



NORTH BRANCH —Minnesota—

Kevin Schieber
Mayor

Robert Canada
Councilmember/Acting Mayor

Patrick Meacham
Councilmember

Jeff Goulet
Councilmember

Jim Ibinger
Councilmember

**CITY COUNCIL
REGULAR AGENDA
TUESDAY, MAY 27, 2025 @ 7:00 PM
CITY HALL, 6408 ELM STREET, NORTH
BRANCH, MN 55056**

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. ROLL CALL
4. AGENDA APPROVAL
 - a. Approve Agenda ACTION
5. PRESENTATION & PROCLAMATION
 - a. Oath of Office and Swearing in of Officer Kendra Rock INFO
6. PUBLIC COMMENT

Provides an opportunity for the public to address the Council on items that are not on the Agenda. Please raise your hand to be recognized. Please state your name and address for the record. This section is for the express purpose of addressing concerns of City services and operations. It shall not be used to clarify individual's views for political purposes.
7. CONSENT AGENDA

All matters listed under Consent Agenda are considered routine and/or non-controversial and will be approved by one motion. There will be no separate discussion of these items unless a Councilmember or citizen so requests, in which case the item will be removed from the Consent Agenda and considered in its normal sequence on the Agenda.

 - a. Claims ACTION
 - b. Minutes - May 13 - Regular Meeting - 7:00 PM ACTION
 - c. Approval of Resolution R-195-2025 approving Plans and Specs and Authorize staff to advertise for Bids for the Flink Ave Phase II Trail ACTION
 - d. Approval of Resolution R-194-2025 approving the concrete sidewalk and bench pad quote for the Northwood Park DNR Outdoor Recreation Grant Project ACTION

- e. Approval of Resolution R-189-2025 approving the Final Plat for Preserve at Spring Hill 2nd Addition ACTION
- f. Resolution R-193-2025 Approving Co.Rd. 30 Project Pay Request #1 ACTION

8. PUBLIC HEARINGS

9. STAFF REPORTS

- a. April Finance Report INFO
- b. Preliminary 2026 General Fund Budget Discussion INFO
- c. Human Resource Update INFO

10. MAYOR/CITY COUNCIL

- a. Rescind Conclusion of Evaluation of the Performance of City Administrator under Minn. Stat. 13D.05, subd. 3(a) on May 20, 2025 and Continue and Reconvene Evaluation of the Performance of City Administrator un Minn Stat. 13D.05, sub 3(a). ACTION

11. ADJOURNMENT

Since we do not have time to discuss every point presented, it may seem that decisions are preconceived. However, background information is provided to the City Council on each Agenda item in advance from Staff and appointed Commissions; and decisions are based on this information and past experiences. In addition some items may also have been discussed preliminarily at Council Work Sessions. If you are aware of information that has not been discussed, please raise your hand to be recognized. Comments that are pertinent are appreciated. Items requiring excessive time may be continued to another meeting.



Prepared By: Dan Meyer, Police Chief

Presenter: Dan Meyer, Police Chief

Date: 04/30/2025

Board & Commission: City Council

Subject: Oath of Office and Swearing in of Officer Kendra Rock

Chief Meyer will read the oath of office and swear in Officer Kendra Rock.

Voting Requirements:

N/A



Prepared By: Sharon Wright, Finance Director

Presenter:

Date: 04/09/2025

Board & Commission: City Council

Subject: Claims

Voting Requirements:

Voting Options Simple Majority

ACH Checks

5805 to 5813 - \$150,672.06

Checks

91468 to 91569 - \$658,759.49

Payroll

05/23/2025 - \$121,339.33

Accounts Payable

Computer Check Proof List by Vendor

User: SharonWright
Printed: 05/09/2025 - 11:23AM
Batch: 00003.05.2025 - 05092025SMW



Invoice No	Description	Amount	Pmt Date	Acct Number	Reference
Vendor: 1884	SUSO 4 North Branch, LP Pine Tree Commercial Realty			Check Sequence: 1	ACH Enabled: False
MAY2025	Liquor Store Rent on West Location for May	7,142.42	05/09/2025	609-48000-50412	
	Check Total:	7,142.42			
	Total for Check Run:	7,142.42			
	Total of Number of Checks:	1			

Accounts Payable

Computer Check Proof List by Vendor

User: TiffaniFolstad
Printed: 05/16/2025 - 2:09PM
Batch: 00004.05.2025 - 05162025



Invoice No	Description	Amount	Pmt Date	Acct Number	Reference
Vendor: 2140	ALERT 360 OPCO, INC.			Check Sequence: 1	ACH Enabled: False
16325777	MONITORING	56.16	05/16/2025	609-49750-50300	
16325779	MONITORING	70.45	05/16/2025	609-48000-50300	
	Check Total:	126.61			
Vendor: UB*00041	ELEVATE BUILDERS			Check Sequence: 2	ACH Enabled: False
	Refund Check 007250-000, 4704 381ST TRL	7.01	05/13/2025	615-00000-20200	
	Refund Check 007250-000, 4704 381ST TRL	0.01	05/13/2025	615-00000-20200	
	Refund Check 007250-000, 4704 381ST TRL	0.24	05/13/2025	615-00000-20200	
	Refund Check 007250-000, 4704 381ST TRL	0.28	05/13/2025	615-00000-20200	
	Refund Check 007250-000, 4704 381ST TRL	0.36	05/13/2025	602-00000-20200	
	Refund Check 007250-000, 4704 381ST TRL	5.08	05/13/2025	602-00000-20200	
	Refund Check 007250-000, 4704 381ST TRL	2.18	05/13/2025	612-00000-20200	
	Check Total:	15.16			
Vendor: UB*00039	WAYNE & DARLENE DRIVER			Check Sequence: 3	ACH Enabled: False
	Refund Check 008293-000, 4924 384TH TRL	22.36	05/13/2025	602-00000-20200	
	Refund Check 008293-000, 4924 384TH TRL	1.24	05/13/2025	615-00000-20200	
	Refund Check 008293-000, 4924 384TH TRL	1.50	05/13/2025	615-00000-20200	
	Refund Check 008293-000, 4924 384TH TRL	9.61	05/13/2025	612-00000-20200	
	Refund Check 008293-000, 4924 384TH TRL	30.83	05/13/2025	615-00000-20200	
	Refund Check 008293-000, 4924 384TH TRL	2.33	05/13/2025	602-00000-20200	
	Check Total:	67.87			
Vendor: 1268	IUOE Local #49			Check Sequence: 4	ACH Enabled: False
FOR MAY	UNION DUES FOR MAY	455.00	05/16/2025	101-00000-21708	

Invoice No	Description	Amount	Pmt Date	Acct Number	Reference
	Check Total:	455.00			
Vendor: 1176	M Health Fairview			Check Sequence: 5	ACH Enabled: False
15008287936	FOR VISIT 15008287936 ON 4/1/2025	116.00	05/16/2025	101-41910-50300	
	Check Total:	116.00			
Vendor: 1367	MN HWY Safety & Research Ctr			Check Sequence: 6	ACH Enabled: False
337900-11794	EVOC/PIT Refresher Hybrid	525.00	05/16/2025	101-42110-50332	
	Check Total:	525.00			
Vendor: 1432	NCPERS Group Life Ins.			Check Sequence: 7	ACH Enabled: False
FOR JUNE	VOL LIFE FOR JUNE	64.00	05/16/2025	101-00000-21714	
	Check Total:	64.00			
Vendor: UB*00040	PROGRESSIVE BUILDERS INC			Check Sequence: 8	ACH Enabled: False
	Refund Check 007309-000, 6910 376TH ST	37.77	05/13/2025	602-00000-20200	
BP12825	TEMP CO REIMB BP 12825	2,500.00	05/16/2025	101-00000-22000	
BP13465	TEMP CO REIMB BP 13465	2,500.00	05/16/2025	101-00000-22000	
	Check Total:	5,037.77			
Vendor: 2019	QUADIENT, INC			Check Sequence: 9	ACH Enabled: False
30280874	POSTAGE	700.00	05/16/2025	101-41940-50322	
	Check Total:	700.00			
Vendor: 2139	Duane Southworth			Check Sequence: 10	ACH Enabled: False
1403297	FUEL	48.31	05/16/2025	101-42110-50212	
8560	MICRO SD CARDS	116.42	05/16/2025	101-42110-50210	
	Check Total:	164.73			
Vendor: UB*00038	TANNER WIDSTROM			Check Sequence: 11	ACH Enabled: False
	Refund Check 006934-000, 39639 FALLBROO	4.46	05/13/2025	612-00000-20200	
	Refund Check 006934-000, 39639 FALLBROO	0.58	05/13/2025	615-00000-20200	
	Refund Check 006934-000, 39639 FALLBROO	8.28	05/13/2025	615-00000-20200	
	Refund Check 006934-000, 39639 FALLBROO	10.39	05/13/2025	602-00000-20200	

Invoice No	Description	Amount	Pmt Date	Acct Number	Reference
	Refund Check 006934-000, 39639 FALLBROO	14.33	05/13/2025	615-00000-20200	
	Refund Check 006934-000, 39639 FALLBROO	12.77	05/13/2025	602-00000-20200	
	Check Total:	50.81			
	Total for Check Run:	7,322.95			
	Total of Number of Checks:	11			

Accounts Payable

Computer Check Proof List by Vendor

User: TiffaniFolstad
 Printed: 05/22/2025 - 10:33AM
 Batch: 00005.05.2025 - 05222025



Invoice No	Description	Amount	Pmt Date	Acct Number	Reference
Vendor: 2012	Alltrees, LLC			Check Sequence: 1	ACH Enabled: False
2707	LICENSE SOFTWARE	5,100.00	05/22/2025	101-41420-50242	
2707	PANIC BUTTONS INSTALL	1,696.76	05/22/2025	101-41420-50300	
2707	PANIC BUTTONS	1,868.90	05/22/2025	101-41420-50201	
	Check Total:	8,665.66			
Vendor: 1662	AMAZON CAPITAL SERVICES			Check Sequence: 2	ACH Enabled: False
11HM-FVGL-JCFY	CORNER STANDING DESK	379.99	05/22/2025	101-49990-50430	
11Q7-P6KN-W49X	TOURNIQUETS	305.69	05/22/2025	101-42110-50237	
16DM-LRYR-9K19	CAR TOOL KIT	179.97	05/22/2025	101-42110-50404	
17CP-1FX9-JJQH	PROTECTIVE PHONE CASES	171.82	05/22/2025	101-41420-50321	
1MT6-6GT1-4GMP	LOCKOUT KITS	166.22	05/22/2025	101-42110-50404	
	Check Total:	1,203.69			
Vendor: 1646	Ameritas			Check Sequence: 3	ACH Enabled: False
0523 AMER	OTHER RETIREMENT	90.00	05/22/2025	101-00000-21705	
	Check Total:	90.00			
Vendor: 2081	Anderson Landscaping Services LLC			Check Sequence: 4	ACH Enabled: False
10875	SPRINKLER IRR PARTS	642.00	05/22/2025	101-45000-50404	
	Check Total:	642.00			
Vendor: 1031	Aspen Mills			Check Sequence: 5	ACH Enabled: False
339811	UNIFORM ITEMS	707.70	05/22/2025	101-42280-50237	
339814	UNIFORM ITEMS	115.50	05/22/2025	101-42280-50237	
340275	UNIFORM ITEMS	163.35	05/22/2025	101-42280-50237	

Invoice No	Description	Amount	Pmt Date	Acct Number	Reference
341726	UNIFORM ITEMS	163.35	05/22/2025	101-42280-50237	
350229	UNIFORM ITEMS	1,300.00	05/22/2025	101-42280-50237	
352095	UNIFORM ITEMS	151.35	05/22/2025	101-42280-50237	
352698	UNIFORM ITEMS	37.70	05/22/2025	101-42280-50237	
354175	UNIFORMS	386.98	05/22/2025	101-42110-50237	
354176	UNIFORM ITEM	64.85	05/22/2025	101-42110-50237	
	Check Total:	3,090.78			
Vendor: 2144	AT&T			Check Sequence: 6	ACH Enabled: False
8310013908169	MOBILE SERVICES	31.08	05/22/2025	101-41420-50321	
	Check Total:	31.08			
Vendor: 1038	Automatic Systems Co.			Check Sequence: 7	ACH Enabled: False
43256	WASTEWATER SCADA UPGRADE	188,408.00	05/22/2025	602-49450-50300	
43304	SCADA PROGRAM REPAIR	1,042.50	05/22/2025	602-49450-50300	
	Check Total:	189,450.50			
Vendor: 2207	BEAUDRY OIL & SERVICE, INC			Check Sequence: 8	ACH Enabled: False
2957791	DIESEL FUEL	1,352.29	05/22/2025	612-49700-50212	
2957791	DIESEL FUEL	2,000.00	05/22/2025	101-45000-50212	
2957791	DIESEL FUEL	1,000.00	05/22/2025	101-43000-50212	
	Check Total:	4,352.29			
Vendor: 1049	BELLBOY CORPORATION			Check Sequence: 9	ACH Enabled: False
0109804600	N/A SALES	74.89	05/22/2025	609-49750-50250	
0207706400	LIQUOR	886.81	05/22/2025	609-49750-50251	
0207706400	WINE	145.39	05/22/2025	609-49750-50253	
0207706400	THC	91.39	05/22/2025	609-49750-50254	
	Check Total:	1,198.48			
Vendor: 1052	BERNICKS			Check Sequence: 10	ACH Enabled: False
10354103	N/A SALES	284.10	05/22/2025	609-49750-50250	
10354103	BEER	4,307.35	05/22/2025	609-49750-50252	
10354110	N/A SALES	24.90	05/22/2025	609-49750-50250	

Invoice No	Description	Amount	Pmt Date	Acct Number	Reference
10354111	BEER CREDIT	-13.08	05/22/2025	609-49750-50252	
10354117	THC	160.00	05/22/2025	609-48000-50254	
10354118	BEER	1,243.55	05/22/2025	609-48000-50252	
10354119	THC CREDIT	-96.00	05/22/2025	609-48000-50254	
10356626	N/A SALES	29.00	05/22/2025	609-48000-50250	
10356626	BEER	1,560.95	05/22/2025	609-48000-50252	
10356627	THC	96.00	05/22/2025	609-49750-50254	
10356628	LIQUOR	60.00	05/22/2025	609-49750-50251	
10356628	BEER	3,995.80	05/22/2025	609-49750-50252	
10356628	N/A SALES	32.50	05/22/2025	609-49750-50250	
10356629	N/A SALES	25.68	05/22/2025	609-49750-50250	
	Check Total:	11,710.75			
Vendor: 1066	Breakthru Beverage MN			Check Sequence: 11	ACH Enabled: False
121195534	LIQUOR	9.78	05/22/2025	609-49750-50251	
121343504	BEER	92.40	05/22/2025	609-48000-50252	
121343608	LIQUOR	3,081.08	05/22/2025	609-48000-50251	
121343609	WINE	137.65	05/22/2025	609-48000-50253	
121343734	LIQUOR	5,334.64	05/22/2025	609-49750-50251	
121455523	LIQUOR	1,128.08	05/22/2025	609-48000-50251	
121456245	LIQUOR	3,793.95	05/22/2025	609-49750-50251	
121456246	WINE	145.65	05/22/2025	609-49750-50253	
413292461	WINE CREDIT	-233.65	05/22/2025	609-49750-50253	
413292461-2	WINE CREDIT	-233.65	05/22/2025	609-49750-50253	
	Check Total:	13,255.93			
Vendor: 1905	Cemstone Products Co., Inc.			Check Sequence: 12	ACH Enabled: False
7748488	ASPHALT PRODUCT	284.31	05/22/2025	101-43000-50224	
	Check Total:	284.31			
Vendor: 1103	Chisago County Recorder			Check Sequence: 13	ACH Enabled: False
202500000060	Document: A 683393, A 683392, A 683394	138.00	05/22/2025	101-41400-50443	
	Check Total:	138.00			

Invoice No	Description	Amount	Pmt Date	Acct Number	Reference
Vendor: 2124	Steve Cich			Check Sequence: 14	ACH Enabled: False
Q1 PLAN ATT	Q1 PLANNING COMM ATT 2025	75.00	05/22/2025	101-41110-50331	
	Check Total:	75.00			
Vendor: 1902	CIVICPLUS LLC			Check Sequence: 15	ACH Enabled: False
337297	AGENDA/MTG MGMT SOFTWARE 2025	8,088.93	05/22/2025	101-41420-50242	
337297	AGENDA/MTG MGMT SOFTWARE 2026	11,324.49	05/22/2025	101-00000-15500	
	Check Total:	19,413.42			
Vendor: 1228	GREGORY M. CROWELL			Check Sequence: 16	ACH Enabled: False
20129673	SQUAD 117 WINDSHIELD	810.00	05/22/2025	101-42110-50404	
	Check Total:	810.00			
Vendor: 1122	Crystal Springs Ice			Check Sequence: 17	ACH Enabled: False
04-500039	N/A SALES	106.40	05/22/2025	609-48000-50250	
04-500041	N/A SALES	619.80	05/22/2025	609-49750-50250	
	Check Total:	726.20			
Vendor: 1129	DAHLHEIMER DISTRIBUTING			Check Sequence: 18	ACH Enabled: False
2464925	BEER	7,961.70	05/22/2025	609-49750-50252	
2465067	LIQUOR	99.00	05/22/2025	609-49750-50251	
2465068	THC	213.00	05/22/2025	609-49750-50254	
2465069	N/A SALES	576.25	05/22/2025	609-49750-50250	
2465129	N/A SALES	28.25	05/22/2025	609-48000-50250	
2465130	THC	138.00	05/22/2025	609-48000-50254	
2465131	LIQUOR	265.50	05/22/2025	609-48000-50251	
2465132	BEER	4,850.70	05/22/2025	609-48000-50252	
2470614	N/A SALES	28.25	05/22/2025	609-48000-50250	
2470615	LIQUOR	151.00	05/22/2025	609-48000-50251	
2470616	BEER	2,542.85	05/22/2025	609-48000-50252	
2470831	THC	850.50	05/22/2025	609-49750-50254	
2470886	LIQUOR	10,836.00	05/22/2025	609-49750-50251	
2470887	N/A SALES	211.35	05/22/2025	609-49750-50250	
2470888	BEER	8,910.75	05/22/2025	609-49750-50252	

Invoice No	Description	Amount	Pmt Date	Acct Number	Reference
2475206	LIQUOR CREDIT	2,700.00	05/22/2025	609-49750-50251	
2475208	LIQUOR	1,350.00	05/22/2025	609-48000-50251	
2475209	LIQUOR	1,350.00	05/22/2025	609-48000-50251	
969-00235	BEER CREDIT	-117.60	05/22/2025	609-49750-50252	
	Check Total:	42,945.50			
Vendor: 2132	Data-Smart Computers, Inc.			Check Sequence: 19	ACH Enabled: False
92532	Sonicwall Support	6,542.56	05/22/2025	101-41420-50244	
	Check Total:	6,542.56			
Vendor: 1144	DRESSER TRAP ROCK, INC			Check Sequence: 20	ACH Enabled: False
150028	EROSION CONTROL-MEADOWS NORTH	1,240.61	05/22/2025	612-49700-50407	
	Check Total:	1,240.61			
Vendor: 2256	NATHAN EHALT			Check Sequence: 21	ACH Enabled: False
Q1 PLAN ATT	Q1 PLANNING COM ATT 2025	25.00	05/22/2025	101-41110-50331	
	Check Total:	25.00			
Vendor: 1981	EXPRESS SERVICES INC			Check Sequence: 22	ACH Enabled: False
32289324	25 HOURS TEMP EMP	725.00	05/22/2025	101-41400-50300	
32325387	25 HOURS TEMP EMP	725.00	05/22/2025	101-41400-50300	
	Check Total:	1,450.00			
Vendor: 1179	Fastenal Company			Check Sequence: 23	ACH Enabled: False
126885	WATER PLANT PVC CONNECT	186.40	05/22/2025	615-49550-50404	
	Check Total:	186.40			
Vendor: 1180	Ferguson US Holdings, Inc			Check Sequence: 24	ACH Enabled: False
547554	WATER METER WIRE	911.15	05/22/2025	615-49550-50210	
	Check Total:	911.15			
Vendor: 2205	FES, Inc.			Check Sequence: 25	ACH Enabled: False
21496	SUSPENDERS	96.00	05/22/2025	101-42280-50201	
21501	BOOTS	344.99	05/22/2025	101-42280-50201	

Invoice No	Description	Amount	Pmt Date	Acct Number	Reference
21502	GLOVES	283.84	05/22/2025	101-42280-50201	
	Check Total:	724.83			
Vendor: 2240	GigFire LLC			Check Sequence: 26	ACH Enabled: False
634365	PARKS WIFI SYSTEM	179.95	05/22/2025	101-41420-50243	
	Check Total:	179.95			
Vendor: 1224	TAMMY GIMPL			Check Sequence: 27	ACH Enabled: False
FOR APRIL 2025	MONTHLY RATE FOR SERVICE	350.00	05/22/2025	101-42700-50310	
	Check Total:	350.00			
Vendor: 1227	Greenworld Greenhouses			Check Sequence: 28	ACH Enabled: False
05142025	FERTILIZER FOR 95 FLOWERS	500.00	05/22/2025	101-45000-50210	
05142025	CITY HALL FLOWERS	200.00	05/22/2025	101-41940-50210	
05142025	GEN PLANT FLOWERS	415.33	05/22/2025	620-49600-50210	
	Check Total:	1,115.33			
Vendor: 2243	Guardian Fleet Safety, LLC			Check Sequence: 29	ACH Enabled: False
302345	LMC CLAIM #CA 424509	1,424.38	05/22/2025	101-42110-50404	
	Check Total:	1,424.38			
Vendor: 1234	Hach Company			Check Sequence: 30	ACH Enabled: False
14490554	LAB TESTING REAGENTS	612.52	05/22/2025	615-49550-50210	
	Check Total:	612.52			
Vendor: 1239	Hawkins, Inc.			Check Sequence: 31	ACH Enabled: False
7065575	WATER PLANT CHEMICALS	6,952.83	05/22/2025	615-49550-50210	
7065576	WASTE WATER CHEMICALS	1,110.11	05/22/2025	602-49450-50210	
	Check Total:	8,062.94			
Vendor: 1998	HEWLETT-PACKARD FINANCIAL SERVICES COMPANY			Check Sequence: 32	ACH Enabled: False
100001090061	NETWORK SWITCHES/FIREWALL	1,849.78	05/22/2025	101-41420-50244	
	Check Total:	1,849.78			

Invoice No	Description	Amount	Pmt Date	Acct Number	Reference
Vendor: 1243 17070	Hildi Inc 1/2 GASB FOR FIREFIGHTER ASSN	575.00	05/22/2025	Check Sequence: 33 101-41500-50300	ACH Enabled: False
	Check Total:	575.00			
Vendor: 2244 CHAMBER COUNTY MTG MCMA CONF MCMA CONF	MATTHEW HILL CHAMBER LUNCH MLG FL TO COUNTY TO NB MLG TO CONF/AITKIN NO ROOM RETURN MLG FROM CONF	20.00 19.67 136.92 84.00	05/22/2025 05/22/2025 05/22/2025 05/22/2025	Check Sequence: 34 101-41310-50331 101-41310-50331 101-41310-50331 101-41310-50331	ACH Enabled: False
	Check Total:	260.59			
Vendor: 1246 816917 819755	HOHENSTEINS, INC. BEER BEER	226.50 132.00	05/22/2025 05/22/2025	Check Sequence: 35 609-49750-50252 609-49750-50252	ACH Enabled: False
	Check Total:	358.50			
Vendor: 2142 23637	INSIGHT BREWING COMPANY, LLC BEER	227.50	05/22/2025	Check Sequence: 36 609-49750-50252	ACH Enabled: False
	Check Total:	227.50			
Vendor: 1265 1890280 969568 969568	Isanti-Chisago County Star 2024 DRINKING WATER REPORT ADVERTISING ADVERTISING	249.11 213.50 213.50	05/22/2025 05/22/2025 05/22/2025	Check Sequence: 37 101-41400-50351 609-48000-50340 609-49750-50340	ACH Enabled: False
	Check Total:	676.11			
Vendor: 1954 Q1 EDA ATT	Dennis Johnson Q1 EDA ATTENDANCE 2025	50.00	05/22/2025	Check Sequence: 38 101-41110-50331	ACH Enabled: False
	Check Total:	50.00			
Vendor: 1279 2785326 2785327 2785328	JOHNSON BROTHERS LIQUOR CO LIQUOR LIQUOR WINE	5,209.59 2,872.63 448.36	05/22/2025 05/22/2025 05/22/2025	Check Sequence: 39 609-49750-50251 609-49750-50251 609-49750-50253	ACH Enabled: False

Invoice No	Description	Amount	Pmt Date	Acct Number	Reference
2785329	LIQUOR	129.84	05/22/2025	609-49750-50251	
2785330	WINE	2,616.72	05/22/2025	609-49750-50253	
2785331	LIQUOR	205.36	05/22/2025	609-48000-50251	
2785332	LIQUOR	437.28	05/22/2025	609-48000-50251	
2785333	LIQUOR	3,098.87	05/22/2025	609-48000-50251	
2785334	WINE	510.44	05/22/2025	609-48000-50253	
2785335	LIQUOR	165.18	05/22/2025	609-48000-50251	
2785336	WINE	1,856.64	05/22/2025	609-48000-50253	
2790256	LIQUOR	1,601.68	05/22/2025	609-49750-50251	
2790257	WINE	1,031.92	05/22/2025	609-49750-50253	
2790258	LIQUOR	213.84	05/22/2025	609-48000-50251	
2790259	LIQUOR	337.36	05/22/2025	609-49750-50251	
2790260	LIQUOR	378.25	05/22/2025	609-49750-50251	
2790261	WINE	874.86	05/22/2025	609-49750-50253	
2790262	LIQUOR	2,230.28	05/22/2025	609-49750-50251	
2790264	LIQUOR	127.84	05/22/2025	609-48000-50251	
2790265	WINE	257.52	05/22/2025	609-48000-50253	
2790266	LIQUOR	592.23	05/22/2025	609-48000-50251	
2790267	WINE	816.94	05/22/2025	609-48000-50253	
2790268	LIQUOR	649.27	05/22/2025	609-48000-50251	
Check Total:		26,662.90			
Vendor: 1281	Jones Contruction Services Inc			Check Sequence: 40	ACH Enabled: False
4491	ROLL AWAY DUMPSTER	600.00	05/22/2025	602-49450-50387	
Check Total:		600.00			
Vendor: 2125	Nyle LaGrange			Check Sequence: 41	ACH Enabled: False
Q1 EDA ATT	Q1 EDA ATTENDANCE 2025	50.00	05/22/2025	101-41110-50331	
Check Total:		50.00			
Vendor: 1685	Lakes Brewing Company			Check Sequence: 42	ACH Enabled: False
002238	BEER	119.00	05/22/2025	609-49750-50252	
Check Total:		119.00			

Invoice No	Description	Amount	Pmt Date	Acct Number	Reference
Vendor: 1296	Lamar Companies			Check Sequence: 43	ACH Enabled: False
5023348	NEW BILLBOARD I35 .5mi S/O Hwy 95	3,262.50	05/22/2025	609-49750-50340	
5023348	NEW BILLBOARD I35 .5mi S/O Hwy 95	3,262.50	05/22/2025	609-48000-50340	
	Check Total:	6,525.00			
Vendor: 1878	Larkin Hoffman Attorneys			Check Sequence: 44	ACH Enabled: False
851999	Legislative Representation JAN 2025	2,500.00	05/22/2025	101-41800-50300	
854957	Legislative Representation MAR 2025	2,500.00	05/22/2025	101-41800-50300	
856377	Legislative Representation April 2025	2,500.00	05/22/2025	101-41800-50300	
	Check Total:	7,500.00			
Vendor: 1304	League Of Minnesota Cities			Check Sequence: 45	ACH Enabled: False
429096-R	2025 LMC CONF REISSUE- KS	490.00	05/22/2025	101-41110-50332	
	Check Total:	490.00			
Vendor: 1860	LifeLine			Check Sequence: 46	ACH Enabled: False
21993	2 SQUAD AEDS	3,336.47	05/22/2025	701-70100-50550	
21993	AED	1,588.61	05/22/2025	609-48000-50404	
	Check Total:	4,925.08			
Vendor: 1317	LMCIT-Berkley Risk Administrators Co. LLC			Check Sequence: 47	ACH Enabled: False
05/02/2025	2025 FIREWORKS INSURANCE	225.00	05/22/2025	851-49990-50430	
	Check Total:	225.00			
Vendor: 1580	Loess Hills Holdings Inc			Check Sequence: 48	ACH Enabled: False
445797	WASTEWATER IMPELLER REBUILD	11,719.56	05/22/2025	602-49450-50407	
	Check Total:	11,719.56			
Vendor: 1176	M Health Fairview			Check Sequence: 49	ACH Enabled: False
15008373872	CREDIT CK 91229	-27.00	05/22/2025	101-43000-50406	
15008373872	Visit #: 15008373872 on 5/6/2025	269.04	05/22/2025	101-43000-50406	
	Check Total:	242.04			
Vendor: 1643	McDonald Distributing			Check Sequence: 50	ACH Enabled: False

Invoice No	Description	Amount	Pmt Date	Acct Number	Reference
805588	LIQUOR	60.30	05/22/2025	609-48000-50251	
805588	BEER	3,162.80	05/22/2025	609-48000-50252	
805589	LIQUOR	120.60	05/22/2025	609-49750-50251	
805590	N/A SALES	197.35	05/22/2025	609-49750-50250	
805590	BEER	13,050.10	05/22/2025	609-49750-50252	
806541	BEER	4,704.80	05/22/2025	609-49750-50252	
806541	N/A SALES	64.20	05/22/2025	609-49750-50250	
806588	THC	80.00	05/22/2025	609-48000-50254	
806588	LIQUOR	120.60	05/22/2025	609-48000-50251	
806588	BEER	2,647.50	05/22/2025	609-48000-50252	
806588	N/A SALES	21.40	05/22/2025	609-48000-50250	
806592	BEER CREDIT	-346.30	05/22/2025	609-48000-50252	
806661	BEER CREDIT	-33.80	05/22/2025	609-49750-50252	
806664	LIQUOR	46.30	05/22/2025	609-49750-50251	
806666	LIQUOR	241.20	05/22/2025	609-49750-50251	
806700	BEER CREDIT	-18.60	05/22/2025	609-48000-50252	
806720	BEER	238.00	05/22/2025	609-49750-50252	
806720	KEG DEPOSIT	60.00	05/22/2025	609-00000-11560	
8860645	BEER CREDIT	-182.03	05/22/2025	609-49750-50252	
	Check Total:	24,234.42			
Vendor: 1339	Patrick Meacham			Check Sequence: 51	ACH Enabled: False
Q1 PLAN ATT	Q1 PLANNING COMM ATT 2025	75.00	05/22/2025	101-41110-50331	
	Check Total:	75.00			
Vendor: 1644	MEGA BEER			Check Sequence: 52	ACH Enabled: False
IN-25003	BEER	246.65	05/22/2025	609-48000-50252	
IN-25003	THC	75.75	05/22/2025	609-48000-50254	
	Check Total:	322.40			
Vendor: 1392	MN Dept. of Transp.-Commissioner			Check Sequence: 53	ACH Enabled: False
18681	2024 OVERLAY TESTING	661.10	05/22/2025	401-43100-50303	
	Check Total:	661.10			

Invoice No	Description	Amount	Pmt Date	Acct Number	Reference
Vendor: 1415	MN Pollution Control Agency			Check Sequence: 54	ACH Enabled: False
2025 WW ASSESS	2025 WASTEWATER ASSESSMENT	1,550.00	05/22/2025	602-49450-50300	
	Check Total:	1,550.00			
Vendor: 1411	Moose Lake Brewing Co. LLC			Check Sequence: 55	ACH Enabled: False
SB21-005	BEER	21.00	05/22/2025	609-48000-50252	
SB21-006	BEER	30.00	05/22/2025	609-49750-50252	
	Check Total:	51.00			
Vendor: 2203	Morris Electronics, Inc.			Check Sequence: 56	ACH Enabled: False
13260	FD IT & NEW STAFF	187.50	05/22/2025	101-41420-50300	
13266	PD TECH SUPPORT	250.00	05/22/2025	101-41420-50300	
13270	PD & CITY TECH SUPPORT	62.50	05/22/2025	101-41420-50300	
13296	CITYWIDE ONSITE 04/07	3,154.50	05/22/2025	101-41420-50300	
13311	TICKET #469233 PW	187.50	05/22/2025	101-41420-50300	
13330	TICKET #801181	62.50	05/22/2025	101-41420-50300	
13358	LIQUOR STORE IT SUPPORT	62.50	05/22/2025	101-41420-50300	
13362	PD-FD-WATER IT SUPPORT	125.00	05/22/2025	101-41420-50300	
13372	WATER IT SUPPORT	125.00	05/22/2025	101-41420-50300	
13377	FIN IT SUPPORT	62.50	05/22/2025	101-41420-50300	
13433	PD & CITY IT SUPPORT	125.00	05/22/2025	101-41420-50300	
13443	CITY IT SUPPORT	62.50	05/22/2025	101-41420-50300	
13450	CITY & FIN IT SUPPORT	62.50	05/22/2025	101-41420-50300	
13455	CITY/HR IT SUPPORT	125.00	05/22/2025	101-41420-50300	
13494	HR IT SUPPORT	62.50	05/22/2025	101-41420-50300	
13501	PD COUNTY IT SUPPORT	250.00	05/22/2025	101-41420-50300	
13504	LIQUOR STORE FIREWALLS	1,217.00	05/22/2025	101-41420-50300	
13559	PD AND CITY IT SUPPORT	62.50	05/22/2025	101-41420-50300	
13586	CITY IT SUPPORT	187.50	05/22/2025	101-41420-50300	
13599	PD IT SUPPORT	62.50	05/22/2025	101-41420-50300	
13611	CITYWIDE ONSITE 05/02	3,092.00	05/22/2025	101-41420-50300	
13669	PD IT SUPPORT	62.50	05/22/2025	101-41420-50300	
13673	CITY IT SUPPORT	62.50	05/22/2025	101-41420-50300	

Invoice No	Description	Amount	Pmt Date	Acct Number	Reference
	Check Total:	9,713.50			
Vendor: 2255 05162025	HOLLIS MURRAY 2 WALK UP STEP LADDERS	150.00	05/22/2025	Check Sequence: 57 101-43000-50210	ACH Enabled: False
	Check Total:	150.00			
Vendor: 1421 15825 15864	N.B. Area Chamber Of Commerce MEMBERSHIP 11-20 EMPLOYEES 2025 Luncheon Package	500.00 200.00	05/22/2025 05/22/2025	Check Sequence: 58 101-49990-50433 201-46500-50331	ACH Enabled: False
	Check Total:	700.00			
Vendor: 2094 299	Northern Technology Initiative 2025 MEMBERSHIP DUES	850.00	05/22/2025	Check Sequence: 59 201-46500-50433	ACH Enabled: False
	Check Total:	850.00			
Vendor: 1763 25040444	OFFICE OF MNIT SERVICES-ACCOUNTS RECEIVABLE WIDE AREA NETWORK SERVICES	1,150.00	05/22/2025	Check Sequence: 60 101-41420-50243	ACH Enabled: False
	Check Total:	1,150.00			
Vendor: 1893 303113A 303113E	Parman Energy Group, LLC WASTE WATER MIXER OIL WASTE WATER MIXER OIL	1,063.54 419.97	05/22/2025 05/22/2025	Check Sequence: 61 602-49450-50210 602-49450-50210	ACH Enabled: False
	Check Total:	1,483.51			
Vendor: 1955 Q1 EDA ATT	Sara Paul Q1 EDA ATTENDANCE 2025	50.00	05/22/2025	Check Sequence: 62 101-41110-50331	ACH Enabled: False
	Check Total:	50.00			
Vendor: 1472 164076	Petersons North Branch Mill WEED CONTROL	430.90	05/22/2025	Check Sequence: 63 612-49700-50210	ACH Enabled: False
	Check Total:	430.90			
Vendor: 1474 6973809	PHILLIPS WINE & SPIRITS, INC LIQUOR	408.03	05/22/2025	Check Sequence: 64 609-49750-50251	ACH Enabled: False

Invoice No	Description	Amount	Pmt Date	Acct Number	Reference
6973810	WINE	275.04	05/22/2025	609-49750-50253	
6973811	N/A SALES	89.84	05/22/2025	609-49750-50250	
6973812	LIQUOR	233.68	05/22/2025	609-48000-50251	
6973813	WINE	45.84	05/22/2025	609-48000-50253	
6977645	LIQUOR	713.43	05/22/2025	609-49750-50251	
6977646	WINE	376.40	05/22/2025	609-49750-50253	
6977646	LIQUOR	283.52	05/22/2025	609-49750-50251	
6977647	LIQUOR	326.93	05/22/2025	609-48000-50251	
6977648	WINE	562.56	05/22/2025	609-48000-50253	
	Check Total:	3,315.27			
Vendor: 1478	PLC Towing & Recovery			Check Sequence: 65	ACH Enabled: False
25-41778	TOW FEE CASE 25004910	190.00	05/22/2025	101-42110-50300	
	Check Total:	190.00			
Vendor: 2027	POLE PAINTING PLUS, INC.			Check Sequence: 66	ACH Enabled: False
2450	18 POLES ON TANGER DR	7,200.00	05/22/2025	101-43000-50224	
	Check Total:	7,200.00			
Vendor: 1482	Post Haste Business Solutions			Check Sequence: 67	ACH Enabled: False
139689	NAMEPLATE-JI	17.99	05/22/2025	101-41110-50300	
139689	NAMEPLATE-TM	17.99	05/22/2025	101-41430-50210	
	Check Total:	35.98			
Vendor: 2232	Pryes Brewing Company LLC			Check Sequence: 68	ACH Enabled: False
W-97440	BEER	129.00	05/22/2025	609-48000-50252	
W-97444	BEER	333.00	05/22/2025	609-49750-50252	
	Check Total:	462.00			
Vendor: 2068	QUALITY LOCKSMITH, INC.			Check Sequence: 69	ACH Enabled: False
30266	PAD LOCKS	349.28	05/22/2025	602-49450-50210	
30266	PAD LOCKS	300.00	05/22/2025	615-49550-50210	
30266	PAD LOCKS	300.00	05/22/2025	101-45000-50210	

Invoice No	Description	Amount	Pmt Date	Acct Number	Reference
	Check Total:	949.28			
Vendor: 2066	RMB Environmental Laboratories, Inc.			Check Sequence: 70	ACH Enabled: False
B017241	WATER LAB TESTS	105.00	05/22/2025	615-49550-50315	
B017243	WASTE WATER LAB TESTS	142.10	05/22/2025	602-49450-50315	
B017363	WASTE WATER LAB TESTS	142.10	05/22/2025	602-49450-50315	
	Check Total:	389.20			
Vendor: 1510	Rydberg & Sons Inc.			Check Sequence: 71	ACH Enabled: False
2025 GRAVEL	2025 ROAD GRAVEL	75,779.71	05/22/2025	101-43000-50231	
	Check Total:	75,779.71			
Vendor: 1513	Safe-Fast, Inc.			Check Sequence: 72	ACH Enabled: False
308055	PW GLOVES & SHIRTS	254.03	05/22/2025	101-43000-50237	
	Check Total:	254.03			
Vendor: 2126	Marshall Saunders			Check Sequence: 73	ACH Enabled: False
Q1 EDA ATT	Q1 EDA ATTENDANCE 2025	50.00	05/22/2025	101-41110-50331	
	Check Total:	50.00			
Vendor: 1519	Schaefer, Gary			Check Sequence: 74	ACH Enabled: False
Q1 PLAN ATT	Q1 PLANNING COMM ATT 2025	75.00	05/22/2025	101-41110-50331	
	Check Total:	75.00			
Vendor: 1525	Siteone Landscape Supply Hldg			Check Sequence: 75	ACH Enabled: False
153303769-001	PARK SPRINKLER REPAIR	1,227.53	05/22/2025	101-45000-50404	
	Check Total:	1,227.53			
Vendor: 1534	SOUTHERN GLAZERS WINE & SPIRITS OF MINNESOTA			Check Sequence: 76	ACH Enabled: False
2620748	WINE	278.75	05/22/2025	609-48000-50253	
2620748	LIQUOR	167.85	05/22/2025	609-48000-50251	
2621301	LIQUOR	3,031.91	05/22/2025	609-49750-50251	
2621302	WINE	384.30	05/22/2025	609-49750-50253	
2623704	LIQUOR	1,250.95	05/22/2025	609-48000-50251	

Invoice No	Description	Amount	Pmt Date	Acct Number	Reference
2623704	WINE	159.53	05/22/2025	609-48000-50253	
2624242	LIQUOR	364.85	05/22/2025	609-49750-50251	
2624243	WINE	479.85	05/22/2025	609-49750-50253	
	Check Total:	6,117.99			
Vendor: 2253	SOUTHERN MN MUNICIPAL POWER AGENCY			Check Sequence: 77	ACH Enabled: False
1730	MPCA AIR PERMIT TEST -3YR	5,200.00	05/22/2025	620-49600-50300	
	Check Total:	5,200.00			
Vendor: 2237	STANDARD INSURANC COMPANY - RC			Check Sequence: 78	ACH Enabled: False
FOR JUNE 2025	CITY EE VISION FOR 6/2025	236.88	05/22/2025	101-00000-21706	
	Check Total:	236.88			
Vendor: 1542	Staples			Check Sequence: 79	ACH Enabled: False
6031835699	OFFICE SUPPLIES	147.84	05/22/2025	101-41940-50210	
6031835700	OFFICE SUPPLIES	17.58	05/22/2025	101-41940-50210	
	Check Total:	165.42			
Vendor: 1550	STREICHERS			Check Sequence: 80	ACH Enabled: False
1760408	SRO SHIRTS	120.00	05/22/2025	101-42110-50237	
1761500	NEW HIRE UNIFORM ITEMS-BL	1,972.90	05/22/2025	101-42110-50237	
1761660	NEW HIRE UNIFORM ITEMS-KR	314.99	05/22/2025	101-42110-50237	
1761751	LAUNCHER, SLING, OPTIC, LIGHT	2,220.00	05/22/2025	101-42110-50201	
	Check Total:	4,627.89			
Vendor: 2254	TENVOORDE FORD, INC.			Check Sequence: 81	ACH Enabled: False
258603	2025 INTERCEPTOR -B96986	43,272.94	05/22/2025	701-70100-50550	
	Check Total:	43,272.94			
Vendor: 1956	Jessica Thelander			Check Sequence: 82	ACH Enabled: False
Q1 EDA ATT	Q1 EDA ATTENDANCE 2025	50.00	05/22/2025	101-41110-50331	
	Check Total:	50.00			
Vendor: 1584	U.S. Bank Equipment Finance			Check Sequence: 83	ACH Enabled: False

Invoice No	Description	Amount	Pmt Date	Acct Number	Reference
555430032	COPIER LEASE	185.00	05/22/2025	101-41420-50219	
555603372	COPIER LEASE	958.08	05/22/2025	101-41420-50219	
	Check Total:	1,143.08			
Vendor: 2250	VEXTEX UNMANNED SOLUTIONS, LLC			Check Sequence: 84	ACH Enabled: False
4246	2 DRONE BUNDLES	6,351.98	05/22/2025	208-42280-50201	
	Check Total:	6,351.98			
Vendor: 1598	Viking Coca-Cola Bottling Co.			Check Sequence: 85	ACH Enabled: False
3657979	N/A SALES	219.00	05/22/2025	609-49750-50250	
3657980	N/A SALES	219.00	05/22/2025	609-48000-50250	
3673843	N/A SALES	-9.85	05/22/2025	609-49750-50250	
3673844	N/A SALES	208.00	05/22/2025	609-49750-50250	
	Check Total:	636.15			
Vendor: 1611	WATSON COMPANY			Check Sequence: 86	ACH Enabled: False
149446	UNIFORMS	118.00	05/22/2025	609-48000-50237	
149446	UNIFORMS	118.00	05/22/2025	609-49750-50237	
	Check Total:	236.00			
Vendor: 1622	WINE MERCHANTS			Check Sequence: 87	ACH Enabled: False
7518417	WINE	109.34	05/22/2025	609-49750-50253	
7519543	WINE	815.50	05/22/2025	609-49750-50253	
	Check Total:	924.84			
Vendor: 1624	Winnick Supply, Inc.			Check Sequence: 88	ACH Enabled: False
70456	IRRIGATION REPAIR	1,604.05	05/22/2025	101-45000-50210	
	Check Total:	1,604.05			
Vendor: 1867	WORKSTRATEGIES			Check Sequence: 89	ACH Enabled: False
848658648	POST OFFER EMP TEST-BL	185.00	05/22/2025	101-42110-50314	
	Check Total:	185.00			
Vendor: 1628	WSB & Associates, Inc.			Check Sequence: 90	ACH Enabled: False

Invoice No	Description	Amount	Pmt Date	Acct Number	Reference
MAR 2025	R-028146-000-2 MAIN ST APT	1,002.75	05/22/2025	101-00000-21181	
MAR 2025	R-025975-000-8 SUNRISE BLUFF 3RD	560.00	05/22/2025	101-00000-21167	
MAR 2025	R-028099-000-2 TRANSPORT STUDY	8,048.00	05/22/2025	101-00000-21165	
MAR 2025	R-027113-000-6 2025 COMP PLAN	880.50	05/22/2025	602-49450-50303	
MAR 2025	R-027688-000-3 FLINK AVE TRAIL	9,106.50	05/22/2025	486-46500-50303	
MAR 2025	R-024317-000-13 MEADOWS RIDGE	1,936.50	05/22/2025	101-00000-21165	
MAR 2025	R-027889-000-2 GIS IMPLEMENTATION	7,329.00	05/22/2025	101-45000-50300	
MAR 2025	R-026625-000-3 CITY PLANNING	600.00	05/22/2025	101-41910-50300	
MAR 2025	R-027792-000-3 RETAINER	2,415.00	05/22/2025	101-41700-50303	
MAR 2025	R-027636-000-4 FOX RUN PHASE 2	105.00	05/22/2025	101-00000-21179	
MAR 2025	R-027091-000-6 2024 WW PLAN	7,577.50	05/22/2025	602-49450-50303	
MAR 2025	R-028009-000-3 2025 OVERLAY	13,342.50	05/22/2025	458-43000-50303	
MAR 2025	R-028150-000-3 CEDAR RIDGE	1,112.50	05/22/2025	101-00000-21178	
MAR 2025	R-019771-000-27 MS4 SERVICES	2,198.00	05/22/2025	612-49700-50303	
MAR 2025	R-028163-000-2 CULVERS	687.00	05/22/2025	101-00000-21180	
MAR 2025	R-025057-000-11 2024 OVERLAY	1,326.00	05/22/2025	401-43100-50303	
Check Total:		58,226.75			
Total for Check Run:		644,294.12			
Total of Number of Checks:		90			

Accounts Payable

Check Detail

User: TiffaniFolstad
Printed: 05/22/2025 - 12:53PM



Check Number	Check Date	Amount
1118 - Commissioner Of Revenue (W/H)		
5807	05/09/2025	
Inv 0509 STATE		9,089.48
5807 Total:		9,089.48
1118 - Commissioner Of Revenue (W/H) Total:		9,089.48
1365 - Minnesota Energy Resources		
5811	05/14/2025	
Inv 5447670104		376.78
Inv 5448409406		21.00
Inv 5449134855		89.59
Inv 5450525916		212.14
Inv 5450554033		303.68
Inv 5451355251		107.03
Inv 5454447483		51.15
Inv 5454499370		75.62
Inv 5454851161		185.00
Inv 5454874272		89.39
Inv 5455599811		1,233.66
Inv 5457765566		454.48
5811 Total:		3,199.52
1365 - Minnesota Energy Resources Total:		3,199.52
1372 - Minnesota State Retirement		
5805	05/09/2025	
Inv 0509 MSRS		2,815.22
5805 Total:		2,815.22
1372 - Minnesota State Retirement Total:		2,815.22
1431 - Nationwide Retirement Solution		
5808	05/09/2025	
Inv 0509 NAT		5.00
5808 Total:		5.00
1431 - Nationwide Retirement Solution Total:		5.00

Check Number	Check Date	Amount
1468 - PERA (Payroll W/H)		
5809	05/09/2025	
Inv 0509 PERA		35,631.15
5809 Total:		35,631.15
1468 - PERA (Payroll W/H) Total:		35,631.15
1585 - United States Treasury		
5806	05/09/2025	
Inv 0509 FED		39,044.61
5806 Total:		39,044.61
1585 - United States Treasury Total:		39,044.61
2107 - US BANK - CREDIT CARDS		
5813	04/07/2025	
Inv		58,330.74
5813 Total:		58,330.74
2107 - US BANK - CREDIT CARDS Total:		58,330.74
2170 - Pathpoint Merchant Services LLC		
5810	04/11/2025	
Inv CC Refund 4/11		3.00
5810 Total:		3.00
2170 - Pathpoint Merchant Services LLC Total:		3.00
2236 - Delta Dental		
5812	05/05/2025	
Inv 1826342		2,553.34
5812 Total:		2,553.34
2236 - Delta Dental Total:		2,553.34
Total:		150,672.06

Accounts Payable

NJS 5/19/2025

Manual Check Proof List

User: SharonWright
Printed: 05/15/2025 - 4:08PM
Batch: 00031.04.2025 - 5813 US Bank PCard



Invoice No	Amount	Payment Date	Description	Check Number	Date	Acct Number	reference
Vendor: 2107	US BANK - CREDIT CARDS						
				5813	04/07/2025		
	12.99	04/07/2025	MAIN STREET HARDWARE			615-49550-50210	
	4.50	04/07/2025	FACEBK *TEMP/HOLD 9359			609-48000-50340	
	14.15	04/07/2025	MAIN STREET HARDWARE			101-43000-50404	
	10.00	04/07/2025	ST CLOUD PARKING SYSTEM			602-49450-50332	
	4.50	04/07/2025	FACEBK *TEMP/HOLD 9359			609-49750-50340	
	925.95	04/07/2025	EAST CENTRAL ENERGY			609-49750-50380	
	2.17	04/07/2025	FACEBK *7TFA2MQNF2			609-49750-50340	
	876.92	04/07/2025	EAST CENTRAL ENERGY			101-42800-50233	
	564.90	04/07/2025	EAST CENTRAL ENERGY			101-42280-50380	
	1,417.80	04/07/2025	EAST CENTRAL ENERGY			101-45500-50380	
	1,200.15	04/07/2025	EAST CENTRAL ENERGY			101-41940-50380	
	2.16	04/07/2025	FACEBK *7TFA2MQNF2			609-48000-50340	
	3.87	04/07/2025	FACEBK *SX3H3M4PF2			609-49750-50340	
	15.00	04/07/2025	PETERSON'S NORTH BRANCH			615-49550-50210	
	3.25	04/07/2025	FACEBK *Q2ZPZL4PF2			609-49750-50340	
	12.59	04/07/2025	NB NAPA			615-49550-50404	
	37.81	04/07/2025	THE HOME DEPOT #2847			101-42280-50401	
	17.69	04/07/2025	NB NAPA			101-43000-50210	
	11,089.57	04/07/2025	EAST CENTRAL ENERGY			602-49450-50380	
	3.26	04/07/2025	FACEBK *Q2ZPZL4PF2			609-48000-50340	
	369.21	04/07/2025	EAST CENTRAL ENERGY			101-42500-50380	
	309.00	04/07/2025	MENARDS FOREST LAKE MN			620-49600-50404	
	935.93	04/07/2025	EAST CENTRAL ENERGY			101-45000-50380	
	739.25	04/07/2025	EAST CENTRAL ENERGY			609-48000-50380	
	4,490.34	04/07/2025	EAST CENTRAL ENERGY			620-49600-50380	
	3.87	04/07/2025	FACEBK *SX3H3M4PF2			609-48000-50340	
	734.13	04/07/2025	EAST CENTRAL ENERGY			101-43000-50380	
	4,972.39	04/07/2025	EAST CENTRAL ENERGY			101-42800-50262	
	10,538.08	04/07/2025	EAST CENTRAL ENERGY			615-49550-50380	
	138.75	04/07/2025	EAST CENTRAL ENERGY			101-42110-50380	

Invoice No	Amount	Payment Date	Description	Check Number	Date	Acct Number	reference
	177.15	04/07/2025	SQ *TOM KADLEC CHEVROLET			602-49450-50404	
	16.94	04/07/2025	NORTH BRANCH COUNTY			208-42280-50201	
	16.53	04/07/2025	SUBWAY 10766			208-42280-50201	
	4.59	04/07/2025	MAIN STREET HARDWARE			101-43000-50210	
	225.00	04/07/2025	MAPET			101-42110-50332	
	482.66	04/07/2025	BOYER FORD TRUCKS			101-43000-50404	
	285.00	04/07/2025	MINNESOTA STATE FIRE CHIE			101-42280-50332	
	285.00	04/07/2025	MINNESOTA STATE FIRE CHIE			101-42280-50332	
	285.00	04/07/2025	MINNESOTA STATE FIRE CHIE			101-42280-50332	
	33.76	04/07/2025	KWIK TRIP #930			101-42110-50212	
	25.88	04/07/2025	TARGET 00013037			101-43000-50210	
	57.45	04/07/2025	HOLIDAY STATIONS 0344			101-42110-50212	
	4.94	04/07/2025	NB NAPA			101-45000-50210	
	15.98	04/07/2025	PETERSON'S NORTH BRANCH			101-45000-50210	
	0.27	04/07/2025	NB NAPA			101-43000-50210	
	7.59	04/07/2025	MAIN STREET HARDWARE			101-45000-50210	
	37.71	04/07/2025	KWIK TRIP #111			101-42110-50212	
	74.67	04/07/2025	NB NAPA			615-49550-50404	
	10.49	04/07/2025	NB NAPA			615-49550-50210	
	3.86	04/07/2025	NB NAPA			615-49550-50404	
	6.60	04/07/2025	ANDERSON AND KOCH FORD IN			101-43000-50210	
	-24.89	04/07/2025	NB NAPA			615-49550-50404	
	853.00	04/07/2025	NEXTLEVEL TRAINING			101-42110-50332	
	9.99	04/07/2025	MAIN STREET HARDWARE			609-49750-50401	
	9.58	04/07/2025	MAIN STREET HARDWARE			615-49550-50210	
	7.59	04/07/2025	MAIN STREET HARDWARE			101-45000-50210	
	90.83	04/07/2025	CINTAS CORP			101-45000-50237	
	43.70	04/07/2025	CINTAS CORP			609-48000-50300	
	47.92	04/07/2025	CINTAS CORP			609-49750-50300	
	218.01	04/07/2025	CINTAS CORP			101-43000-50237	
	76.92	04/07/2025	CINTAS CORP			602-49450-50237	
	37.58	04/07/2025	WIRELESS ZONE #WZ-462			101-43000-50237	
	25.23	04/07/2025	NB NAPA			602-49450-50210	
	141.21	04/07/2025	BEST DEFENSE ARMORY			101-42110-50237	
	11.80	04/07/2025	CINTAS CORP			615-49550-50300	
	53.92	04/07/2025	CINTAS CORP			101-41940-50300	
	2,687.98	04/07/2025	MAIN STREET HARDWARE			101-42280-50404	
	22.97	04/07/2025	MAIN STREET HARDWARE			101-42280-50210	
	4.69	04/07/2025	NB NAPA			101-43000-50404	
	23.96	04/07/2025	MAIN STREET HARDWARE			615-49550-50404	
	10.34	04/07/2025	NB NAPA			602-49450-50210	
	143.95	04/07/2025	MAIN STREET HARDWARE			612-49700-50210	

Invoice No	Amount	Payment Date	Description	Check Number	Date	Acct Number	reference
	4.49	04/07/2025	NB NAPA			101-45500-50401	
	89.98	04/07/2025	PETERSON'S NORTH BRANCH			602-49450-50210	
	-4.05	04/07/2025	NB NAPA			602-49450-50210	
	60.15	04/07/2025	CULLIGAN PINE CITY			101-43000-50210	
	1,180.27	04/07/2025	ZULTY S INC			101-41420-50321	
	52.35	04/07/2025	MAIN STREET HARDWARE			101-45000-50210	
	14.99	04/07/2025	AMAZON PRIME*8693R6RE3			101-43000-50210	
	1,399.98	04/07/2025	BESTBUYCOM807043164011			101-41420-50207	
	47.18	04/07/2025	NB NAPA			602-49450-50210	
	22.80	04/07/2025	POST-HASTE BUSINESS SOLUT			101-42110-50210	
	23.80	04/07/2025	NB NAPA			101-43000-50404	
	29.69	04/07/2025	AMAZON MKTPL*BE2TE3MQ3			602-49450-50210	
	56.15	04/07/2025	NB NAPA			101-43000-50404	
	189.47	04/07/2025	NB NAPA			101-43000-50404	
	23.79	04/07/2025	AMAZON MKTPL*BE2TE3MQ3			101-45500-50401	
	480.70	04/07/2025	ASTLEFORD INTERNATIONAL			612-49700-50404	
	29.49	04/07/2025	AMAZON MKTPL*BE2TE3MQ3			101-41420-50321	
	29.69	04/07/2025	AMAZON MKTPL*BE2TE3MQ3			615-49550-50210	
	108.17	04/07/2025	NB NAPA			101-43000-50404	
	34.99	04/07/2025	AMAZON MKTPL*BE2TE3MQ3			101-45000-50210	
	291.00	04/07/2025	PW ASPHALT PLANT			101-43000-50224	
	0.99	04/07/2025	APPLE.COM/BILL			101-41420-50210	
	641.01	04/07/2025	PARKSON CORPORATION			602-49450-50404	
	236.39	04/07/2025	THOMSON WEST*TCD			101-42110-50433	
	68.70	04/07/2025	MAIN STREET HARDWARE			101-42280-50210	
	45.07	04/07/2025	AMAZON.COM*HH8CU5DM3			602-49450-50210	
	229.99	04/07/2025	BOOT BARN #117			101-43000-50237	
	199.99	04/07/2025	BOOT BARN #117			101-43000-50237	
	43.70	04/07/2025	CINTAS CORP			609-48000-50300	
	7.50	04/07/2025	WAL-MART #2352			609-48000-50210	
	12.99	04/07/2025	MAIN STREET HARDWARE			602-49450-50210	
	29.54	04/07/2025	CINTAS CORP			602-49450-50237	
	0.51	04/07/2025	CINTAS CORP			101-45000-50237	
	119.81	04/07/2025	CINTAS CORP			101-43000-50237	
	149.97	04/07/2025	WIRELESS ZONE #WZ-462			101-43000-50237	
	137.00	04/07/2025	IN *MN CHIEFS OF POLICE A			101-42110-50210	
	5.36	04/07/2025	WAL-MART #2352			609-49750-50210	
	10.02	04/07/2025	NB NAPA			101-43000-50404	
	71.96	04/07/2025	NB NAPA			101-42110-50404	
	58.97	04/07/2025	NB NAPA			101-43000-50210	
	52.61	04/07/2025	2COCOM*RECOVERYTOOLS I			101-41420-50207	
	189.20	04/07/2025	ANDERSON AND KOCH FORD IN			101-43000-50404	

Invoice No	Amount	Payment Date	Description	Check Number	Date	Acct Number	reference
	178.74	04/07/2025	ANDERSON AND KOCH FORD IN			101-42110-50404	
	2.79	04/07/2025	MAIN STREET HARDWARE			101-43000-50210	
	154.79	04/07/2025	NB NAPA			602-49450-50404	
	6.96	04/07/2025	MAIN STREET HARDWARE			615-49550-50210	
	32.74	04/07/2025	AMAZON MKTPL*AC7G61FH3			609-49750-50210	
	65.27	04/07/2025	MAIN STREET HARDWARE			101-42280-50401	
	32.73	04/07/2025	AMAZON MKTPL*AC7G61FH3			609-48000-50210	
	7.06	04/07/2025	FACEBK *Y7A4BN8PF2			609-49750-50340	
	120.00	04/07/2025	PER MAR SECURITY			620-49600-50300	
	261.69	04/07/2025	PER MAR SECURITY			620-49600-50300	
	22.62	04/07/2025	NB NAPA			101-43000-50404	
	14.58	04/07/2025	MAIN STREET HARDWARE			615-49550-50210	
	377.68	04/07/2025	MN DVS CHISAGO CY 100 613			101-42110-50236	
	12.50	04/07/2025	TACTACAM			612-49700-50210	
	12.50	04/07/2025	TACTACAM			602-49450-50210	
	6.42	04/07/2025	FACEBK *Z4RHNMF2			609-49750-50340	
	8.12	04/07/2025	MN DVS CHISAGOCY100613FEE			101-42110-50236	
	2.99	04/07/2025	APPLE.COM/BILL			101-43000-50210	
	8.09	04/07/2025	DOLLAR TREE			609-49750-50238	
	7.88	04/07/2025	FACEBK *N598NMLNF2			609-49750-50340	
	20.00	04/07/2025	SQ *SQUARE PAID SERVICES			101-41420-50242	
	89.58	04/07/2025	CINTAS CORP			101-43000-50237	
	1,188.00	04/07/2025	GOOGLE*GSUITE CI.NORTH			101-41420-50242	
	10.25	04/07/2025	CINTAS CORP			101-45000-50237	
	123.49	04/07/2025	NB NAPA			101-45000-50404	
	47.92	04/07/2025	CINTAS CORP			609-49750-50300	
	20.00	04/07/2025	SQ *SQUARE PAID SERVICES			101-41420-50242	
	80.00	04/07/2025	SQ *SQUARE PAID SERVICES			101-41420-50242	
	45.39	04/07/2025	CINTAS CORP			602-49450-50237	
	9.73	04/07/2025	CINTAS CORP			101-42280-50300	
	139.58	04/07/2025	NB NAPA			101-43000-50210	
	-139.58	04/07/2025	NB NAPA			101-43000-50210	
	7.87	04/07/2025	FACEBK *PKN7GMCPF2			609-49750-50340	
	26.60	04/07/2025	CINTAS CORP			101-45500-50300	
	468.22	04/07/2025	FIRE SAFETY USA INC			101-42280-50401	
	2.55	04/07/2025	FACEBK *AB5UFNQNF2			609-48000-50340	
	143.00	04/07/2025	CK HOLIDAY # 06403			101-42110-50404	
	7.45	04/07/2025	FACEBK *AB5UFNQNF2			609-49750-50340	
	299.00	04/07/2025	STORMTRAININGGROUP.COM			101-42110-50332	
	7.01	04/07/2025	FACEBK *CG6L5MYNF2			609-49750-50340	
	1,180.41	04/07/2025	ZULTY S INC			101-41420-50321	
	81.24	04/07/2025	VERIZON*CONNECT			101-41420-50321	

Invoice No	Amount	Payment Date	Description	Check Number	Date	Acct Number	reference
	371.25	04/07/2025	OLSON POWER & EQUIPMENT			612-49700-50407	
	6.60	04/07/2025	FACEBK *5XG8LN8PF2			609-49750-50340	
	4.40	04/07/2025	FACEBK *5XG8LN8PF2			609-48000-50340	
	3.18	04/07/2025	NB NAPA			101-43000-50404	
	2.90	04/07/2025	FACEBK *QTMKJN4PF2			609-48000-50340	
	2.96	04/07/2025	FACEBK *DVP3KN4PF2			609-48000-50340	
	2.90	04/07/2025	FACEBK *QTMKJN4PF2			609-49750-50340	
	2.97	04/07/2025	FACEBK *DVP3KN4PF2			609-49750-50340	
	9.70	04/07/2025	AMAZON MKTPL*E90ZN8P73			101-43000-50210	
	72.48	04/07/2025	WAL-MART #2352			609-49750-50239	
	1.39	04/07/2025	FACEBK *FAKN9MYNF2			609-48000-50340	
	34.78	04/07/2025	AMAZON MKTPL*NX22696C3			101-41420-50321	
	4.47	04/07/2025	FACEBK *SY95HNLPF2			609-49750-50340	
	9.32	04/07/2025	NB NAPA			101-43000-50404	
	2.13	04/07/2025	FACEBK *MD7XYMLNF2			609-49750-50340	
	19.99	04/07/2025	AMAZON MKTPL*2B31H5PE3			101-43000-50210	
	42.95	04/07/2025	DOLLARTREE			609-49750-50238	
	4.17	04/07/2025	FACEBK *FAKN9MYNF2			609-49750-50340	
	2.13	04/07/2025	FACEBK *MD7XYMLNF2			609-48000-50340	
	6.30	04/07/2025	FACEBK *7LFYFNGPF2			609-49750-50340	
	43.73	04/07/2025	GETSLING.COM			101-42110-50433	
	6.29	04/07/2025	FACEBK *7LFYFNGPF2			609-48000-50340	
Total for Check	58,330.74						
Total for 2107	58,330.74						
Total Checks:	58,330.74						

North Branch City Council Minutes

TUESDAY, MAY 13, 2025, 7:00 PM

City Hall, 6408 Elm St., North Branch, MN 55056

Members present:

Robert Canada, Jeff Goulet, Mayor Kevin Schieber, Patrick Meacham, Jim Ibinger and various staff including Christina Petsoulis from the City Attorney's office.

1. CALL TO ORDER

- a. Mayor Schieber called the meeting to order at 7:00 pm and led the Pledge of Allegiance.

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL – Robert Canada, Jeff Goulet, Mayor Kevin Schieber, Patrick Meacham, Jim Ibinger and various staff including Christina Petsoulis from the City Attorney's office.

4. AGENDA APPROVAL – Member Meacham made a motion to accept agenda as amended, seconded by Member Canada, All Aye, passed unanimously.

5. PRESENTATION & PROCLAMATION -

- a. Predatory Offender Registration and Public Notification presentation from Brad VanderVegt, the MN Depart. of Corrections Notification Coordinator. Mr. VanderVegt led the discussion through a powerpoint presentation, that included a question and answer period at the end, several Council Members and community members in attendance did ask questions and requested information related to the current offender and overall notification process.

6. PUBLIC COMMENT –

- a. None

7. CONSENT AGENDA – motion by Member Canada, second by Member Meacham, All Aye, passed unanimously.

a. Claims

b. Approval of Minutes - Special Council Meeting - April 17, 2025, 7:00 PM

c. Approval of Minutes - Regular Council Meeting - April 22, 2025 7:00 PM

d. Approval of Minutes - Special Council Meeting - April 29, 2025, 6:30 PM

- e. Approval of Temporary Road Closure During Midsummer Events
- f. Approval of Resolution R-188-2025 approving the Final Plat for Sherwood Pines
- g. Approval of hiring City Clerk
- h. Receive Legal Staff Report for the Month of April, 2025
- i. Approval of hiring Public Works Maintenance
- j. Approval of 30 day Transient Merchant License Group Sale for Custom Remodelers Inc.
- k. Approval of Resolution R-191-2025 to apply for a BDPI Grant
- l. Approval of Resolution R-192-2025 for the closing of funds
- m. Approval of LG220 Application for Exempt Permit for a raffle for Memories Made Outdoors Veteran's organization.
- n. Receive the resignation of Terry Anderson, Part-time Liquor Store Clerk.
- o. Approval of funding support for Christopher Capaul's Riverwalk Park Eagle Scout Project.
- p. Approval of Northwood Park Trees/Landscaping quote for DNR Outdoor Recreation Grant.
- q. Approval of Special Event Permit Application for Wildridge Block Party and Street Closure

Mayor thanked and welcomed Tonya Kostuch as our new City Clerk, and Carter Ramaley as the new PW Maintenance position. Also thanked Terry Anderson for his time as a clerk in the liquor store who resigned in good standing. Administrator Hill added that the Vehicle Fair will be at the School on May 22, from 5:30-7:30; the Summer Concert Series Starts on June 17th with the Minnesota State Band @ Viking Plaza at the School, and there will be a special meeting on May 20th, 2025 to take care of some releases for the property closing and sale of the City owned parcels at Marketplace.

8. PUBLIC HEARINGS

- a. None

9. STAFF REPORTS

- a. Consideration of Council Appointments to Commissions and Advisory Committees. Motion was made by Member Goulet, seconded by Member Meacham to approve; Acting Mayor - Canada; PW Advisory - Goulet/Ibinger; Finance Advisory - Goulet/Ibinger; Personnel Advisory - Schieber/Canada; Public Safety - Schieber/Canada; PTOS Commission - Schieber/Alternate Canada; EDA Commission - Meacham/Schieber; Planning Commission - Meacham/Alternate Canada; Liquor Advisory - Goulet/Ibinger; ARPA Advisory - Goulet; Cable TV ECCC - Meacham; Community Ed School Liaison - Meacham; ECRDC Region 7E - Schieber; Rushline - Canada/Alternate Schieber. All Aye, passed unanimously.
- b. Consider Ordinance 393-2025 for a zoning text amendment to allow single-family homes as permitted use in the R-3 Zoning District. Motion made by Member Goulet to table this request by June 10th council meeting, seconded by Member Ibinger. All Aye, passed unanimously.
- c. Consider Resolution R-190-2025 for the Cedar Ridge Community Preliminary Plat. Motion by Member Goulet to table the request to the June 10 council meeting, seconded by Member Meacham. All Aye, passed unanimously.
- d. Finance Director Sharon Wright walked through the March 2025 finance update.
- e. Council received a report from Public Works Director Shawn Williams regarding Street Sweeping, Leaf Pick Up, and Compost site.
- f. Consider approval of city wide traffic speed study - Public Works Director Shawn Williams provided a quote from WSB to do a speed study, which will meet the needs of our future projects, previous requests for speed support and the costs will be covered by the 2025 Street Improvement Fund. Motion by Member Goulet to approve the quote in the amount of \$15,846.00 for a transportation speed study provided by WSB, seconded by Member Canada. All Aye, passed unanimously.

10. MAYOR/CITY COUNCIL

- a. Mayor brings up consistent issues with the Website and Council Chambers recording system and requests that the Administrator addresses these needs.
- b. Mayor makes motion to table item 10.b to May 20, 2025, 6:00pm, Seconded by Member Canada, all aye, passed unanimously.

11. ADJOURNMENT

- a. Motion by Mayor Schieber to adjourn the meeting at 9:28 PM, seconded by Member Canada, all aye, passed unanimously.

Kevin Schieber, Mayor

ATTEST:

Matthew Hill, City Administrator



Prepared By: Nathan Sondrol, Community Development Director

Presenter: Nathan Sondrol, Community Development Director

Date: 05/08/2025

Board & Commission: Parks, Trails and Open Space Commission

Subject: Approval of Resolution R-195-2025 approving Plans and Specs and Authorize staff to advertise for Bids for the Flink Ave Phase II Trail

Introduction

The City Council approved Resolution R-5-2024 in February 2024 authorizing City staff to submit an application to the MnDOT Active Transportation (AT) Grant Program for the Flink Ave Trail Phase II Improvement Project. The Flink Ave Phase II Improvement project consists of the construction of a 10' wide trail located on the west side of Flink Ave from 392nd Street to the existing pedestrian network located on the north side of the entrance to the North Branch Marketplace development.

The City was notified in May 2024 that the proposed project was selected for MnDOT Active Transportation Program Funds in the amount of \$574,332 for infrastructure improvements for the project. Engineering expenditures were not considered eligible expenses for the grant. The City Council budgeted for this in 2024 and approved the carryover of \$100,000 to the 2025 budget for engineering expenses for the project at the January 14, 2025 meeting.

The City Council approved a resolution authorizing WSB to provide engineering & construction inspection services for the project on January 28, 2025. The plans and specs have been completed and submitted to MnDOT for review and approval. City is requesting approval of the plans and specs pending any modifications from MNDot and authorizing city staff to advertise for bid for the project to keep the project in line to be complete within the grant timeline schedule.

Deadline: May 27, 2025

REQUESTED ACTION

Recommend approval to approve the plans and specs and authorize city staff to advertise for bids.

Voting Requirements: Majority vote.

Attachments:

1. Project Location Map
2. Plans and Specs

Voting Requirements:

Voting Options **Simple Majority**

STATE OF MINNESOTA

COUNTY OF CHISAGO

CITY OF NORTH BRANCH

CITY COUNCIL RESOLUTION NO. R-195-2025

**RESOLUTION APPROVING PLANS AND SPECIFICATIONS AND
ORDERING ADVERTISEMENT FOR BIDS FOR THE
FLINK AVENUE TRAIL PROJECT**

WHEREAS, the City of North Branch approved preparation of plans and specifications for the Flink Avenue Trail Project to WSB Engineering at their January 28, 2025 meeting and,

WHEREAS, the next step in this project is to approve the project plans and specifications and authorize the advertisement for bids for said project,

NOW THEREFORE BE IT RESOLVED, BY THE CITY COUNCIL OF NORTH BRANCH, MINNESOTA THAT:

- 1.) Such plans and specifications prepared by WSB Engineering are hereby approved.
- 2.) WSB Engineering shall prepare and cause to be inserted in the official paper and QuestCDN, an advertisement for bids upon the making of such improvements under such approved plans and specifications. The advertisement shall be published two times, shall specify the work to be done, shall state that bids will be opened on or about Tuesday, July 1, 2025, and bids will be considered by the City Council. Any bidder whose responsibility is questioned during consideration of the bid will be given an opportunity to address the Council on the issue of responsibility. No bids will be considered unless sealed and filed with the Clerk and accompanied by a cash deposit, cashier's check, bid bond, or certified check payable to the City of North Branch for Five (5%) percent of the amount of such bid.

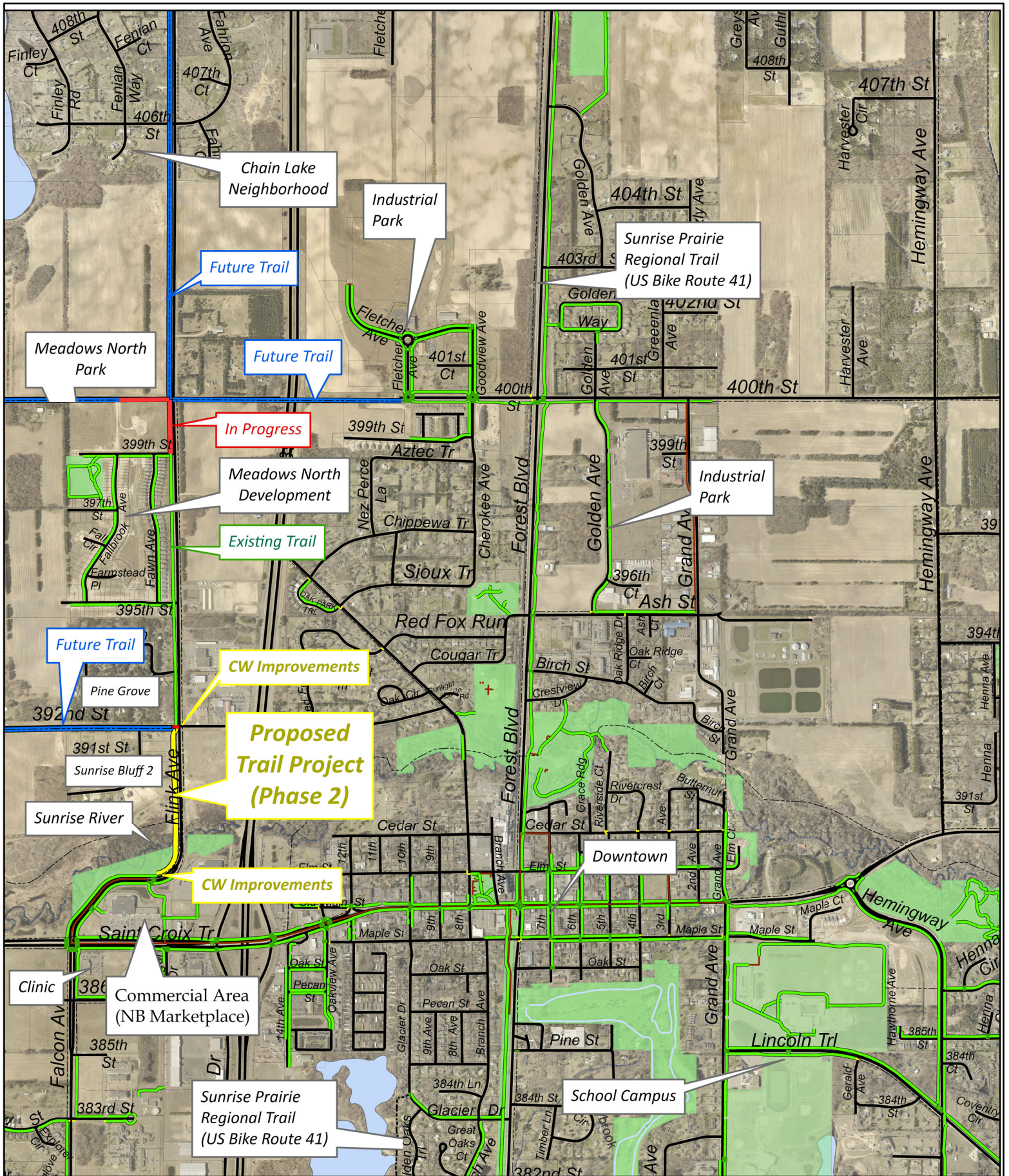
I CERTIFY THAT the above resolution was adopted by the City Council of the City of North Branch on May 27, 2025.

Approved:

Kevin Schieber, Mayor

Attested:

Matthew Hill, City Administrator



- Proposed Trail
- In Progress
- Existing Facilities
- Future Trail

Flink Ave Trail Project Phase II
392nd St - NB Marketplace
North Branch - Chisago County, MN

Project Location Map



Date: Nov 30, 2023



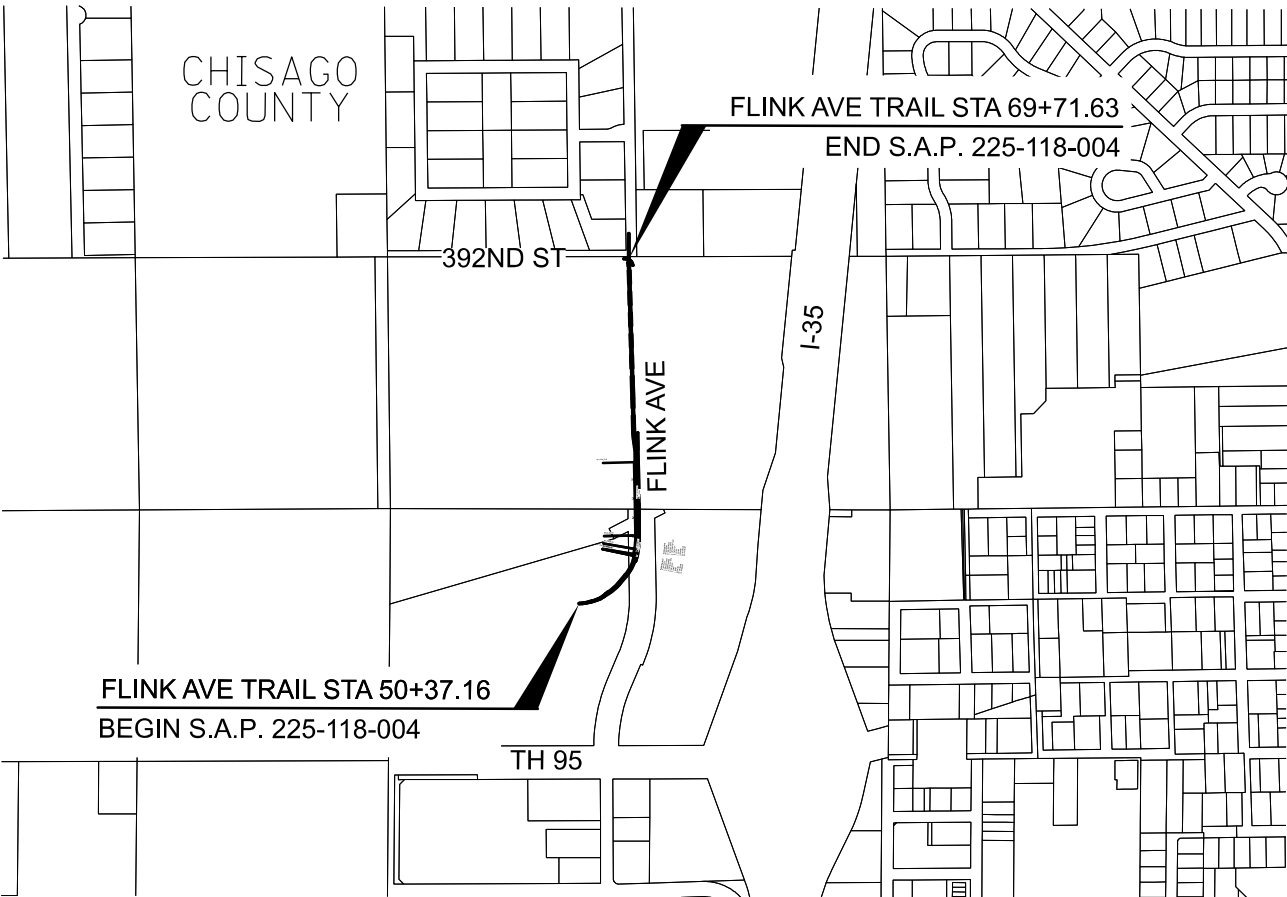
Scale: 1"=1,500'

MINNESOTA DEPARTMENT OF TRANSPORTATION
CITY OF NORTH BRANCH

CONSTRUCTION PLAN FOR TRAIL, RETAINING WALL AND ADA IMPROVEMENTS

LOCATED ON FLINK AVE FROM 760' NORTH OF TH 95 TO 2790' NORTH OF TH 95

STATE PROJ. NO. XXXX-XXX (FLINK AVE)
GROSS LENGTH 1934.47 FEET 0.366 MILES
BRIDGES-LENGTH FEET MILES
EXCEPTIONS-LENGTH FEET MILES
NET LENGTH 1934.47 FEET 0.366 MILES
REF. POINT 000+00.000 TO REF. POINT 000+00.000
LENGTH AND DESCRIPTION BASED ON THE TRAIL_CL ALIGNMENT



PLAN REVISIONS

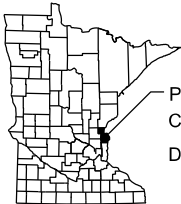
DATE	SHEET NO.	APPROVER

SCALES

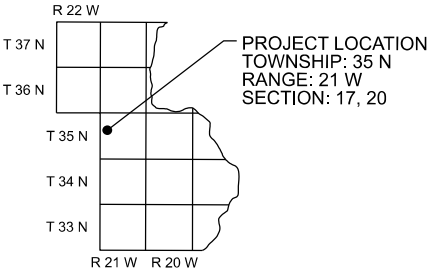
PLAN	50'
PROFILE	50' HORIZ. 5' VERT.
INDEX MAP	1000'
GENERAL LAYOUT	100'

TRAIL DESIGN DESIGNATION:
DESIGN SPEED (MPH) 20
BASED ON 4.5 FT HEIGHT OF EYE
0.0 FT HEIGHT OF OBJECT

THE SUBSURFACE UTILITY INFORMATION IN THIS PLAN IS UTILITY QUALITY LEVEL D. THIS UTILITY QUALITY LEVEL WAS DETERMINED ACCORDING TO THE GUIDELINES OF C/ASCE 38-22, ENTITLED "STANDARD GUIDELINES FOR INVESTIGATING AND DOCUMENTING EXISTING UTILITIES."



PROJECT LOCATION
COUNTY: CHISAGO
DISTRICT: METRO



FOR PLANS AND UTILITIES SYMBOLS SEE INPLACE TOPOGRAPHY & UTILITY PLAN
STATE PROJ. NO. CHARGE IDENTIFIER
S.P. XXXX-XXX

SAP 225-118-004 (FLINK AVE)

GOVERNING SPECIFICATIONS

THE 2020 EDITION OF THE MINNESOTA DEPARTMENT OF TRANSPORTATION "STANDARD SPECIFICATIONS FOR CONSTRUCTION" SHALL GOVERN.

ALL TRAFFIC CONTROL DEVICES SHALL CONFORM TO THE LATEST EDITION OF THE MINNESOTA MANUAL OF UNIFORM TRAFFIC CONTROL DEVICES, INCLUDING THE LATEST EDITION OF THE FIELD MANUAL FOR TEMPORARY TRAFFIC CONTROL ZONE LAYOUTS.

INDEX

SHEET NO.	DESCRIPTION
1	TITLE SHEET
2	GENERAL LAYOUT
3-4	ESTIMATED QUANTITIES
5	QUANTITY TABULATIONS
6	EARTHWORK SUMMARY & TABULATIONS
7	SOILS & CONSTRUCTION NOTES
8-9	TYPICAL SECTIONS
10	MISCELLANEOUS DETAILS
11	STANDARD PLAN & PLATES
12-16	STAGING PLAN
17-18	ALIGNMENT PLAN & TABULATIONS
19-20	REMOVAL AND INPLACE UTILITIES PLAN
21-24	CONSTRUCTION & PROFILE PLAN
25	PEDESTRIAN RAMP DETAILS
26-28	RETAINING WALL PLAN
29-30	DRAINAGE PLAN
31-33	DRAINAGE PROFILES & TABULATIONS
34-37	DRAINAGE DETAILS
38	STORM WATER POLLUTION PREVENTION PLAN
39-41	EROSION CONTROL & TURF ESTABLISHMENT
42-44	SIGNING AND STRIPING PLAN
XS1-XS9	CROSS SECTIONS

THIS PLAN CONTAINS 53 SHEETS

ALL APPLICABLE FEDERAL, STATE, AND LOCAL LAWS AND ORDINANCES WILL BE COMPLIED WITHIN THE CONSTRUCTION OF THIS PROJECT.

SIGNATURE:  PRINTED NAME: MATTHEW R. GREENSLIT, PE
DESIGN ENGINEER: I HEREBY CERTIFY THAT THIS PLAN WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION, AND THAT I AM DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA.
DATE: \$SIGNDATES\$ LICENSE NUMBER: \$SIGNDATES\$

APPROVED NORTH BRANCH CITY ENGINEER

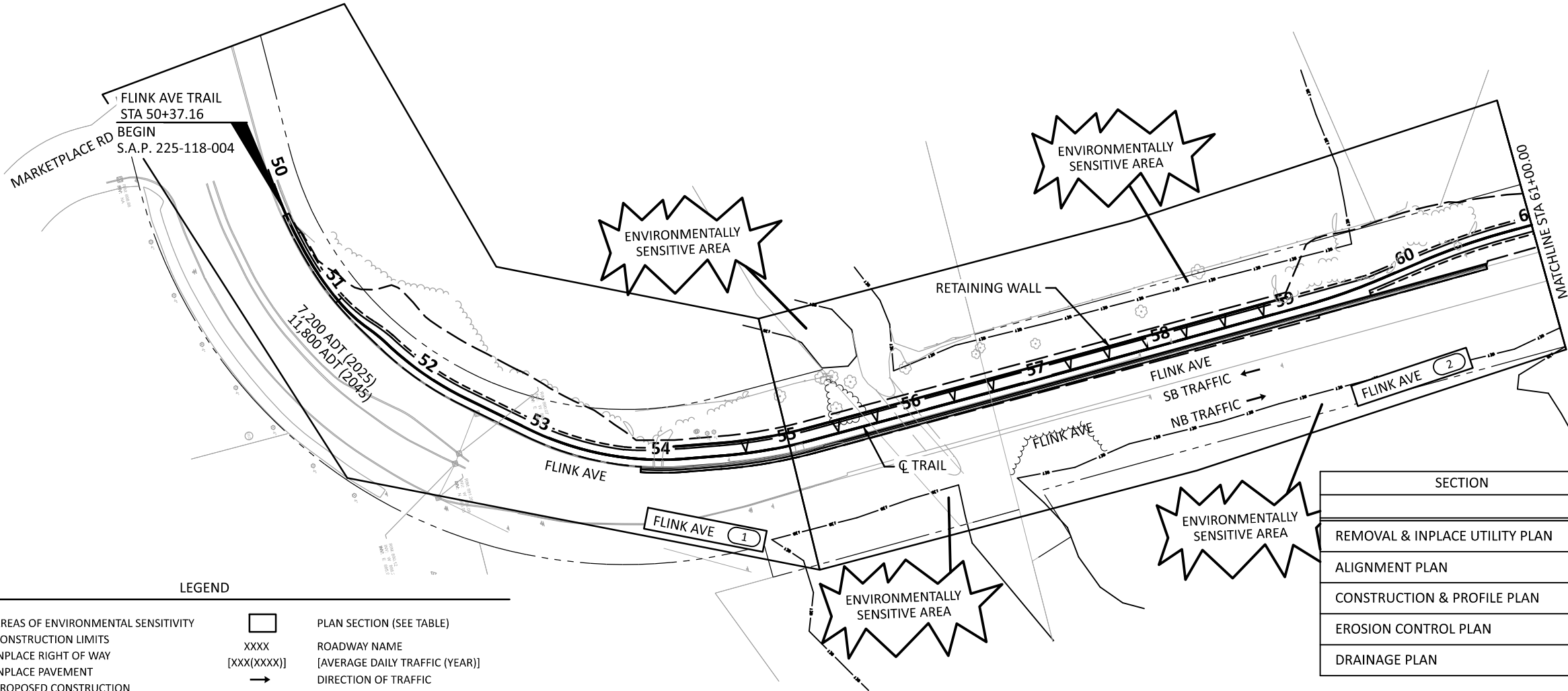
DISTRICT STATE AID ENGINEER: REVIEWED FOR COMPLIANCE WITH STATE AID RULES

FOR STATE AID ENGINEER: APPROVED FOR STATE AID FUNDING

OFFICE OF LAND MANAGEMENT APPROVAL DIRECTOR, LAND MANAGEMENT

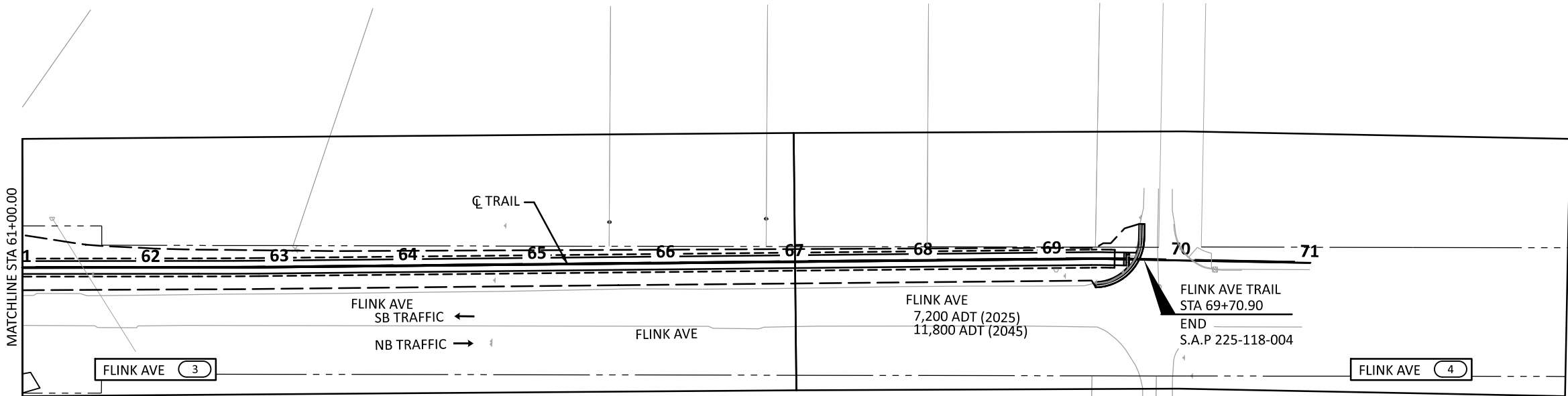
APPROVED STATE DESIGN ENGINEER

DATE: 5/21/2025
FILENAME: Projects\Minnesota\027688-000\05_Discipline\Roadway\03_Sheets\027688-000-000gl-001.dgn



LEGEND			
	AREAS OF ENVIRONMENTAL SENSITIVITY		PLAN SECTION (SEE TABLE)
	CONSTRUCTION LIMITS	XXXX	ROADWAY NAME
	INPLACE RIGHT OF WAY	[XXX(XXXX)]	[AVERAGE DAILY TRAFFIC (YEAR)]
	INPLACE PAVEMENT		DIRECTION OF TRAFFIC
	PROPOSED CONSTRUCTION		

SECTION	1	2	3	4
	PLAN SHEET INDEX PER SECTION			
REMOVAL & INPLACE UTILITY PLAN	19	20		
ALIGNMENT PLAN	17	18		
CONSTRUCTION & PROFILE PLAN	21	22	23	24
EROSION CONTROL PLAN	40	41		
DRAINAGE PLAN	29	30		



DRAWN BY: KM	I HEREBY CERTIFY THAT THIS SHEET WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA.	SIGNATURE:
DESIGNED BY: KM		PRINTED NAME: MATTHEW R. GREENSLIT, PE
CHECKED BY: MG		DATE: 5/21/2025 LIC. NO. 56695



MINNESOTA DEPARTMENT OF TRANSPORTATION
FLINK AVE TRAIL
NORTH BRANCH, CHISAGO COUNTY, MINNESOTA

GENERAL LAYOUT

SAP 225-118-004
Sheet No. 2 of 44 Sheets

DATE: 5/21/2025
FILENAME: Projects\Minnesota\027688-000\05_Discipline\Roadway\03_Sheets\027688-000-110est-001

STATEMENT OF ESTIMATED QUANTITIES

TAB	SHEET NO.	ITEM NO.	DESCRIPTION	NOTES	UNITS	PROJECT TOTAL	SAP 225-118-004 (A)	LOCAL (B)
						ESTIMATED QUANTITY	ESTIMATED QUANTITY	ESTIMATED QUANTITY
		2021.501	MOBILIZATION		LUMP SUM	1	1	
A	5	2101.502	CLEARING		EACH	1	1	
A	5	2101.502	GRUBBING		EACH	1	1	
A	5	2104.503	SAWING BITUMINOUS PAVEMENT (FULL DEPTH)		LIN FT	679	679	
A	5	2101.505	CLEARING		ACRE	0.1	0.1	
A	5	2101.505	GRUBBING		ACRE	0.1	0.1	
H	42	2104.502	REMOVE DELINEATOR / MARKER		EACH	2	2	
H	42	2104.502	REMOVE SIGN		EACH	5	5	
I	42	2104.502	SALVAGE SIGN PANEL TYPE SPECIAL		EACH	1	1	
A	5	2104.503	REMOVE CURB & GUTTER		LIN FT	210	210	
A	5	2104.503	REMOVE PIPE CULVERTS		LIN FT	5		5
A	5	2104.503	REMOVE GUARDRAIL - PLATE BEAM		LIN FT	328	328	
A	5	2104.504	REMOVE BITUMINOUS PAVEMENT		SQ YD	208	208	
A	5	2104.518	REMOVE CONCRETE WALK		SQ FT	212	212	
E	6	2106.507	EXCAVATION - COMMON	(P)	CU YD	2052	2052	
E	6	2106.507	SELECT GRANULAR EMBANKMENT (CV)	(P)	CU YD	282	282	
E	6	2106.507	COMMON EMBANKMENT (CV)	(P)	CU YD	4733	4733	
B	5	2211.507	AGGREGATE BASE (CV) CLASS 5	(P)	CU YD	131	131	
F	31	2108.504	GEOTEXTILE FABRIC TYPE 4		SQ YD	20		20
		2123.610	STREET SWEEPER (WITH PICKUP BROOM)	1	hour	50	50	
B	5	2360.509	TYPE SP 12.5 WEARING COURSE MIX (4;C)		TON	31	31	
	26	2452.618	STEEL SHEET PILING		SQ FT	2450	2450	
	26	2475.503	ORNAMENTAL METAL RAILING		LIN FT	490	490	
F	31	2501.502	18" RC PIPE APRON		EACH	2		2
F	31	2503.503	18" RC PIPE SEWER DES 3006 CL V		LIN FT	1236		1236
G	32	2503.602	CONNECT TO EXISTING STORM SEWER		EACH	1		1
H	33	2506.502	CASTING ASSEMBLY		EACH	12		12
F	31	2506.503	CONST DRAINAGE STRUCTURE DES 48-4020		LIN FT	57.3		57.3
F	31	2506.503	CONST DRAINAGE STRUCTURE DES 60-4020		LIN FT	4.7		4.7
F	31	2511.507	RANDOM RIPRAP CLASS III		CU YD	3.6		3.6
C	5	2521.518	6" CONCRETE WALK		SQ FT	552	552	
B	5	2521.518	4" BITUMINOUS WALK		SQ FT	20884	20884	
C	5	2521.602	DRILL & GROUT REINF BARS (EPOXY COATED)		EACH	4	4	
C	5	2531.503	CONCRETE CURB & GUTTER DESIGN B618		LIN FT	607	607	
C	5	2531.618	TRUNCATED DOMES		SQ FT	20	20	
F	31	2554.502	GUIDE POST TYPE B		EACH	2		2
		2563.601	TRAFFIC CONTROL		LUMP SUM	1	1	
I	42	2564.502	INSTALL SIGN PANEL TYPE SPECIAL		EACH	1	1	
H	42	2564.618	SIGN		SQ FT	29	29	
D	5	2573.503	SEDIMENT CONTROL LOG TYPE COMPOST		LIN FT	1924	1924	
D	5	2574.505	SOIL BED PREPARATION		ACRE	0.6	0.6	

NOTES:

- (A) ACTIVE TRANSPORTATION INFRASTRUCTURE FUNDS
- (B) LOCAL FUNDS
- (P) PLAN QUANTITY
- 1 TO BE USED FOR SURFACE CLEANING AND/OR AS DIRECTED BY THE ENGINEER
- 2 TO BE USED FOR TURF ESTABLISHMENT AND/OR AS DIRECTED BY THE ENGINEER

DRAWN BY: KM	I HEREBY CERTIFY THAT THIS SHEET WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA.	SIGNATURE: 
DESIGNED BY: KM		PRINTED NAME: MATTHEW R. GREENSLIT, PE
CHECKED BY: MG		DATE: 5/21/2025 LIC. NO. 56695



MINNESOTA DEPARTMENT OF TRANSPORTATION
FLINK AVE TRAIL
NORTH BRANCH, CHISAGO COUNTY, MINNESOTA

STATEMENT OF ESTIMATED QUANTITIES

SAP 225-118-004		
Sheet No. 3	of 44	Sheets

DATE: 5/21/2025
FILENAME: Projects\Minnesota\027688-000\05_Discipline\Roadway\03_Sheets\027688-000-110est-001

STATEMENT OF ESTIMATED QUANTITIES								
TAB	SHEET NO.	ITEM NO.	DESCRIPTION	NOTES	UNITS	PROJECT TOTAL	SAP 225-118-004 (A)	LOCAL (B)
						ESTIMATED QUANTITY	ESTIMATED QUANTITY	ESTIMATED QUANTITY
D	5	2575.505	SEEDING		ACRE	0.6	0.6	
D	5	2574.508	FERTILIZER TYPE 4		POUND	87	87	
D	5	2575.504	RAPID STABILIZATION METHOD 4		SQ YD	2682	2682	
D	5	2575.504	ROLLED EROSION PREVENTION CATEGORY 20		SQ YD	2776	2776	
D	5	2575.523	WATER (SEEDING)	2	M GALLON	54	54	
D	5	2575.523	RAPID STABILIZATION METHOD 3		M GALLON	1	1	
D	5	2575.608	SEED MESIC INSLOPE		POUND	38	38	
H	42	2582.503	4" SOLID LINE PAINT GR IN (WR)		LIN FT	750	750	

NOTES:

- (A) ACTIVE TRANSPORTATION INFRASTRUCTURE FUNDS
- (B) LOCAL FUNDS
- (P) PLAN QUANTITY
- 1 TO BE USED FOR SURFACE CLEANING AND/OR AS DIRECTED BY THE ENGINEER
- 2 TO BE USED FOR TURF ESTABLISHMENT AND/OR AS DIRECTED BY THE ENGINEER

DRAWN BY:	KM
DESIGNED BY:	KM
CHECKED BY:	MG

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SIGNATURE: 
PRINTED NAME: MATTHEW R. GREENSLIT, PE
DATE: 5/21/2025 LIC. NO. 56695



MINNESOTA DEPARTMENT OF TRANSPORTATION
FLINK AVE TRAIL
NORTH BRANCH, CHISAGO COUNTY, MINNESOTA

STATEMENT OF ESTIMATED QUANTITIES

SAP 225-118-004
Sheet No. 4 of 44 Sheets

DATE: 5/21/2025
FILENAME: Projects\Minnesota\027668-000\05_Discipline\Roadway\03_Sheets\027668-000-130tab-001.dgn

REMOVALS										A
LOCATION	CLEARING	GRUBBING	CLEARING	GRUBBING	SAWING BIT PAVEMENT (FULL DEPTH) (1)	REMOVE				
						PIPE DRAIN	GUARDRAIL PLATE- PLATE BEAM	CURB & GUTTER	BITUMINOUS PAVEMENT (1)	CONCRETE WALK
	EACH	EACH	ACRE	ACRE	LIN FT	LIN FT	LIN FT	LIN FT	SQ YD	SQ FT
FLINK AVE SAP 225-118-004										
STA 50+37.16 TO STA 69+70.90	1	1	0.1	0.1	679		328	210	208	212
LOCAL FUNDS										
STA 50+37.16 TO STA 69+70.90						5				
PROJECT TOTAL	1	1	0.1	0.1	679	5	328	210	208	212

NOTES:
(1) DEPTH VARIES

BITUMINOUS & AGGREGATE			B
LOCATION	4" BITUMIOUS WALK	AGGREGATE BASE (CV) CLASS 5 (3)	TYPE SP 12.5 WEARING COURSE MIX (4,C)
	SQ FT	CU YD	TON
FLINK AVE			
STA 50+37.16 TO STA 69+70.90	20884	131	31
PROJECT TOTAL	20884	131	31

NOTES:
(3) INCLUDES AGGREGATE UNDER BITUMINOUS PAVEMENT, CURB & GUTTER, AND CONCRETE WALK.

BASIS OF QUANTITIES:
- BITUMINOUS DENSITY: 113 LB/SY/IN

TACK COAT
- SMOOTH/NON-MILLED: 0.05 GAL/SY
- SHOULDERS: 0.20 GAL/SY

CONCRETE				C
LOCATION	6" CONCRETE WALK	DRILL & GROUT REINF BAR (EPOXY COATED)	CONCRETE CURB & GUTTER DESIGN B618	TRUNCATED DOMES
	SQ FT	EACH	LIN FT	SQ FT
FLINK AVE				
STA 50+37.16 TO STA 69+70.90	552	4	607	20
PROJECT TOTAL	552	4	607	20

EROSION CONTROL & TURF ESTABLISHMENT									D
LOCATION	SEDIMENT CONTROL LOG TYPE COMPOST	SOIL BED PREPARATION	FERTILIZER	RAPID STABILIZATION METHOD 4	ROLLED EROSION PREVENTION CATEGORY 20	SEEDING	WATER	RAPID STABILIZATION METHOD 3	MESIC INSLOPE
			TYPE 4						
	LIN FT	ACRE	POUND	SQ YD	SQ YD	ACRE	MGAL	MGAL	POUND
FLINK AVE									
STA 50+37.16 TO STA 69+70.90	1924	0.6	87	2682	2776	0.6	54	1	38
PROJECT TOTAL	1924	0.6	87	2682	2776	0.6	54	1	38

DRAWN BY: KM	I HEREBY CERTIFY THAT THIS SHEET WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA.	SIGNATURE: 
DESIGNED BY: KM		PRINTED NAME: MATTHEW R. GREENSLIT, PE
CHECKED BY: MG		DATE: 5/21/2025 LIC. NO. 56695



MINNESOTA DEPARTMENT OF TRANSPORTATION
FLINK AVE TRAIL
NORTH BRANCH, CHISAGO COUNTY, MINNESOTA

QUANTITIY TABULATIONS

SAP 225-118-004			
Sheet No.	5	of	44 Sheets

DATE: 5/21/2025
FILENAME: Projects\Minnesota\027688-000\05_Discipline\Roadway\03_Sheets\027688-000-130tab-001.dgn

EARTHWORK TABULATION			E
STATION	EXCAVATION COMMON	EMBANKMENT COMMON (CV)	SELECT GRANULAR (CV)
	(CU YD)	(CU YD)	(CU YD)
FLINK AVE - SAP 225-118-004			
50+37.16 TO 50+50	2		
50+50 TO 51+00	17	5	
51+00 TO 51+50	54	16	
51+50 TO 52+00	153	28	
52+00 TO 52+50	175	27	
52+50 TO 53+00	248	28	
53+00 TO 53+50	192	23	
53+50 TO 54+00	78	13	6
54+00 TO 54+50	40	20	22
54+50 TO 55+00	41	40	22
55+00 TO 55+50	41	65	21
55+50 TO 56+00	42	68	21
56+00 TO 56+50	42	64	21
56+50 TO 57+00	41	64	21
57+00 TO 57+50	43	69	21
57+50 TO 58+00	45	58	21
58+00 TO 58+50	43	65	21
58+50 TO 59+00	41	71	21
59+00 TO 59+50	60	393	22
59+50 TO 60+00	71	446	22
60+00 TO 60+50	72	545	20
60+50 TO 61+00	45	391	
61+00 TO 61+50	36	248	
61+50 TO 62+00	31	178	
62+00 TO 62+50	29	150	
62+50 TO 63+00	28	159	
63+00 TO 63+50	27	143	
63+50 TO 64+00	27	132	
64+00 TO 64+50	26	133	
64+50 TO 65+00	26	131	
65+00 TO 65+50	26	132	
65+50 TO 66+00	25	123	
66+00 TO 66+50	25	113	
66+50 TO 67+00	25	99	
67+00 TO 67+50	25	74	
67+50 TO 68+00	24	100	
68+00 TO 68+50	24	107	
68+50 TO 69+00	24	107	
69+00 TO 69+50	26	90	
69+50 TO 69+70.90	12	15	
PROJECT TOTAL - SAP 225-118-004	2052	4733	282

DRAWN BY:	KM
DESIGNED BY:	KM
CHECKED BY:	MG

I HEREBY CERTIFY THAT THIS SHEET WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA.

SIGNATURE: 
PRINTED NAME: MATTHEW R. GREENSLIT, PE
DATE: 5/21/2025 LIC. NO. 56695



MINNESOTA DEPARTMENT OF TRANSPORTATION
FLINK AVE TRAIL
NORTH BRANCH, CHISAGO COUNTY, MINNESOTA

EARTHWORK SUMMARY & TABULATIONS

SAP 225-118-004
Sheet No. 6 of 44 Sheets

DATE: 5/21/2025
FILENAME: Projects\Minnesota\027688-000\05_Discipline\Roadway\03_Sheets\027688-000-125scn-001

SOILS AND CONSTRUCTION NOTES

1. STRIP ALL SOD AND TOPSOIL FROM AREAS TO BE DISTURBED BY CONSTRUCTION AND REUSE AS TOPSOIL. PAYMENT FOR TOPSOIL STRIPPING IS INCLUDED IN EXCAVATION-COMMON. PAYMENT FOR TOPSOIL INCLUDED IN COMMON EMBANKMENT (CV).

2. PROVIDE A SAW CUT WHERE PLACING NEW PAVEMENT NEXT TO IN-PLACE PAVEMENT TO ENSURE A UNIFORM JOINT.

3. WHEN CONNECTING TO EXISTING ROADWAYS AT THE TERMINI OF PROPOSED NEW CONSTRUCTION, CUT VERTICALLY TO THE BOTTOM OF THE EXISTING AGGREGATE BASE (OR TO THE BOTTOM OF THE NEW AGGREGATE BASE, WHICHEVER IS DEEPER); THEN AT A 1 VERTICAL (V) TO 20 HORIZONTAL (H) TAPER TO THE BOTTOM OF THE RECOMMENDED SUBGRADE EXCAVATION.

4. IN GENERAL, PROVIDE 1:20 (V:H) TAPERS WHEN CHANGING SUB-CUT DEPTHS NEAR TRUNK HIGHWAYS, OR COUNTY, CITY OR TOWNSHIP ROADS, OR WHEN CHANGING SUBGRADE MATERIALS.

5. WHEN CONNECTING NEW SURFACING ADJACENT TO ANY EXISTING PAVEMENTS TO BE WIDENED, CUT VERTICALLY TO THE BOTTOM OF THE EXISTING SURFACING (OR TO THE BOTTOM OF THE NEW SURFACING DESIGN, WHICHEVER IS DEEPER, THEN DIAGONALLY AT A 1 VERTICAL (V) TO 1 HORIZONTAL (H) SLOPE TO THE BOTTOM OF THE RECOMMENDED SUBGRADE EXCAVATION.

6. AS A PRECAUTIONARY MEASURE FROM A SOILS STANDPOINT, TRAFFIC LANES TO BE USED DURING CONSTRUCTION MUST BE DELINEATED TO KEEP VEHICLES A SAFE DISTANCE AWAY FROM THE ADJACENT EXCAVATION. THE DELINEATION SHOULD COINCIDE WITH POINTS ESTABLISHED BY PROJECTING A 1 VERTICAL (V) TO 2 HORIZONTAL (H) OR GREATER (FLATTER) SLOPE BETWEEN THE EDGE OF THE TRAFFIC SURFACE AND THE BOTTOM OF THE EXCAVATION. PROVIDE A 1:3 (V:H) OR FLATTER SLOPE IN MUCK EXCAVATION AREAS.

7. USE A TR10 ACCORDING TO TABLE 17 IN SECTION 5-692.270 OF THE MNDOT GRADING AND BASE MANUAL. COMPLY WITH TABLES 2106.3-1 AND TABLE 2106.3-4 AND THEN 2112 TEST ROLLING.

8. OBTAIN DENSITY ON THE GRADING PORTIONS OF ANY EMBANKMENT CONSTRUCTION IN ACCORDANCE WITH THE REQUIREMENTS OF MNDOT SPECIFICATION 2106. OBTAIN COMPACTION ON GRADING PORTIONS OF TEMPORARY CONSTRUCTION THAT WILL NOT BE INCORPORATED INTO THE PERMANENT WORK IN ACCORDANCE WITH THE “QUALITY COMPACTION METHOD” REQUIREMENTS. TEMPORARY GRADING AND AGGREGATE BASE PORTIONS PLACED BY THE “QUALITY COMPACTION METHOD” SHALL BE REMOVED AFTER CONSTRUCTION IS COMPLETE.

9. THIS IS A REMINDER THAT UNDER STATE LAW IT IS THE CONTRACTOR’S RESPONSIBILITY TO CONTACT ALL UTILITIES THAT MAY HAVE FACILITIES IN THE AREA. CONTACT MUST BE MADE THROUGH GOPHER STATE ONE CALL.

10. PROVIDE A UNIFORM TACK COAT BETWEEN ALL BITUMINOUS LAYERS PRIOR TO PLACING ANY BITUMINOUS MIXTURES ON EXISTING PAVEMENT IN ACCORDANCE WITH SPECIFICATION 2357 (INCIDENTAL).

11. ALL BITUMINOUS MIXTURES SHALL BE COMPACTED ORDINARY COMPACTION METHOD IN ACCORDANCE WITH SPECIFICATION 2360.3D.2 UNLESS SPECIFIED OTHERWISE.

12. IN ANY PROPOSED WIDENING CONSTRUCTION, MATCH THE EXISTING SOIL IN THE UPPER 5 FEET OF ROADWAYS TO BE WIDENED WITH SOIL OF A SIMILAR CLASS, COLOR, MOISTURE CONTENT, AND PERFORMANCE CHARACTERISTICS. GRANULAR MATERIAL SHALL NOT BE PLACED ADJACENT TO NON-GRANULAR SOILS.

13. IN ANY CASE WHERE GRANULAR EMBANKMENTS JOIN NON-GRANULAR EMBANKMENTS, PROVIDE A 1:20 VERTICAL TO HORIZONTAL (V:H) TRANSITION BETWEEN THE CHANGE IN MATERIAL TO PREVENT AN ABRUPT SOILS DIFFERENTIAL. CONSTRUCT THE 1:20 VERTICAL TO HORIZONTAL (V:H) TRANSITION SUCH THAT THE GRANULAR MATERIAL OVERLAYS THE ADJACENT NON-GRANULAR SOIL.

14. CONSTRUCTION SLOPES MUST BE COVERED WITH 6" OF TOPSOIL MATERIAL. TOPSOIL SHALL MEET MNDOT STANDARD SPECIFICATION 3877 TABLE 3877-1. PAYMENT FOR TOPSOIL MATERIAL IS PAID FOR AS COMMON EMBANKMENT.

15. MINING OR OVER EXCAVATION BEYOND THE LINES AND GRADES SHOWN IN THE PLAN WILL NOT BE ALLOWED WITHIN PUBLIC RIGHTS-OF-WAY.

16. NO EXTRA PAYMENT WILL BE MADE FOR TEMPORARY STOCKPILING OF EXCAVATION OR EMBANKMENT MATERIAL.
17. ANY EXCAVATED MATERIALS NOT USED ON THIS PROJECT SHALL BECOME THE PROPERTY OF THE CONTRACTOR AND SHALL BE DISPOSED OF OFF THE RIGHT OF WAY, AT NO ADDITIONAL COMPENSATION, AND IN ACCORDANCE WITH ALL LOCAL, STATE, AND FEDERAL REGULATIONS.

18. TEMPORARY AND INTERMEDIATE EXCAVATION LIMITS AND SLOPES ARE TO BE DETERMINED BY THE CONTRACTOR DURING CONSTRUCTION. DEPENDING ON SOIL PROPERTIES AND SAFETY FACTORS, ADDITIONAL EXCAVATION AND BACKFILL BEYOND THE LIMITS SHOWN IN THE PLAN SHALL BE CONSIDERED THE CONTRACTOR EXPENSE.

19. WHEN REMOVING PAVEMENTS, FULL-DEPTH SAWCUTS SHALL BE MADE PERPENDICULAR TO THE ROADWAY CENTERLINE.

20. NON-STRUCTURAL GRADING MATERIAL ARE ALL MINERAL SOILS, EXCESS TOPSOIL, AND ORGANIC SOILS, CAPABLE OF SUPPORTING CONSTRUCTION EQUIPMENT. NON-STRUCTURAL GRADING MATERIAL SHALL ONLY BE PLACED OUTSIDE OF THE ROADWAY CORE AND IN A MANNER IN WHICH THE MATERIAL WILL MAINTAIN LONG TERM STABILITY.

21. THE TOP OF BACKSLOPES AND THE TOE OF FILL SLOPES SHALL BE ROUNDED TO NATURALIZE THE CONSTRUCTION EVEN THOUGH THE CROSS SECTIONS DO NOT SHOW ANY SUCH ROUNDING.

22. THE CONSTRUCTION LIMITS AS SHOWN IN THE PLANS REPRESENT THE POINT OF INTERSECTION BETWEEN THE REQUIRED FILL OR CUT SLOPE AND THE EXISTING GROUNDLINE AS DEPICTED ON THE CROSS SECTIONS. THE CONSTRUCTION LIMITS DO NOT INCLUDE AREAS REQUIRED FOR SLOPE ROUNDING.

23. UTILITY RELOCATIONS IN THE AREA WILL BE OCCURRING PRIOR TO AND DURING THE PROJECT. THE CONTRACTOR IS TO EXPECT UTILITY CONFLICTS AND ACCOUNT FOR THEM ACCORDINGLY IN THEIR WORK SCHEDULE AND ANTICIPATED PRODUCTION.

24. UNLESS SPECIFICALLY NOTED OTHERWISE, ANY USE OF BRACING, SHORING, SHEETING, OR OTHER MEANS AND METHODS OF CONSTRUCTION THAT ARE NECESSARY TO COMPLETE CONSTRUCTION WITHIN THE CONSTRUCTION LIMITS OR PROJECT EASEMENTS SHOWN IN THE PLANS WILL BE CONSIDERED INCIDENTAL.

25. THE EXISTING PAVEMENT THICKNESS VARIES THROUGHOUT THE PROJECT. SEE THE BORING LOGS FOR EXISTING PAVEMENT THICKNESSES AT BORING LOCATIONS. ALL INPLACE PAVEMENT REMOVAL ON THE PROJECT IS PAID FOR AS "REMOVE BITUMINOUS PAVEMENT" AND IS NOT INCLUDED IN THE EARTHWORK QUANTITIES.

26. THE EXCAVATION-COMMON QUANTITY INCLUDES TOPSOIL STRIPPING.

27. PLACING, HAULING, AND DISPOSING OF EXCAVATED MATERIALS IS CONSIDERED INCIDENTAL.

28. ALL STOCKPILE AREAS SHALL BE APPROVED BY THE ENGINEER.

29. UNLESS APPROVED OTHERWISE BY THE PROJECT ENGINEER, ANY MATERIAL THAT IS FOUND TO BE UNNECESSARY FOR THE CONSTRUCTION OF THE ROADWAY EMBANKMENT AND DISPOSAL OF THE SAME BECOMES NECESSARY, ON OR OFF THE PROJECT, THE DISPOSAL AND ALL RELATED ITEMS WILL BE CONSIDERED INCIDENTAL.

30. PROVIDE A 1:20 (V:H) TAPER WHEN CHANGING SUBGRADE DEPTHS, OR WHEN CHANGING SUBGRADE MATERIALS.

DRAWN BY:	KM	I HEREBY CERTIFY THAT THIS SHEET WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA.	SIGNATURE:	
DESIGNED BY:	KM		PRINTED NAME:	MATTHEW R. GREENSLIT, PE
CHECKED BY:	MG		DATE:	5/21/2025 LIC. NO. 56695

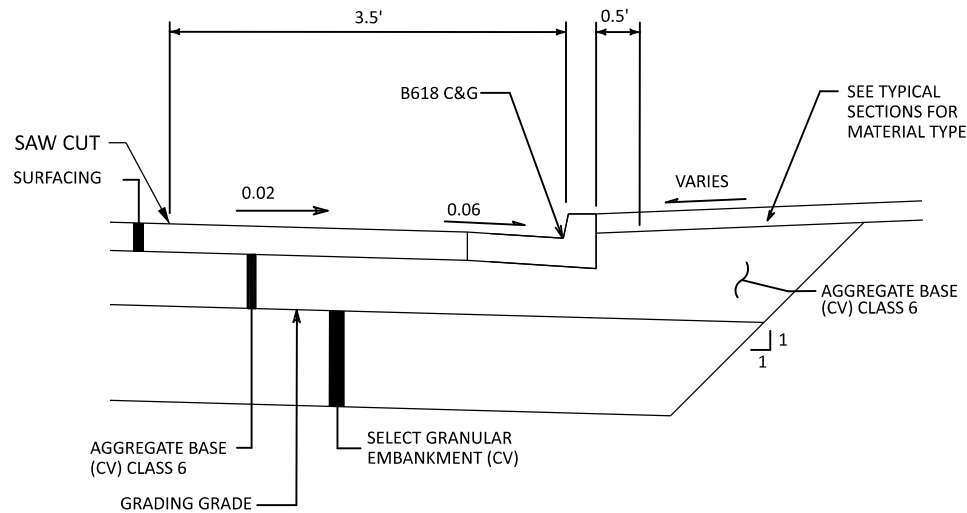
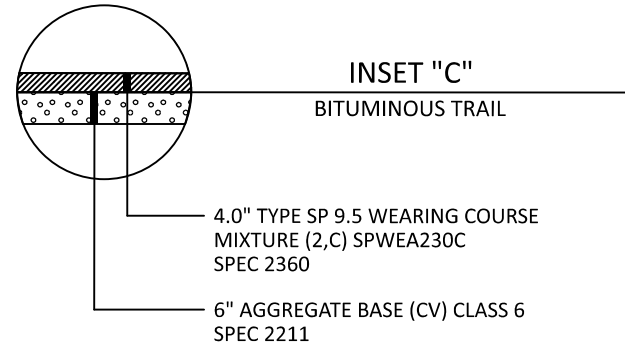
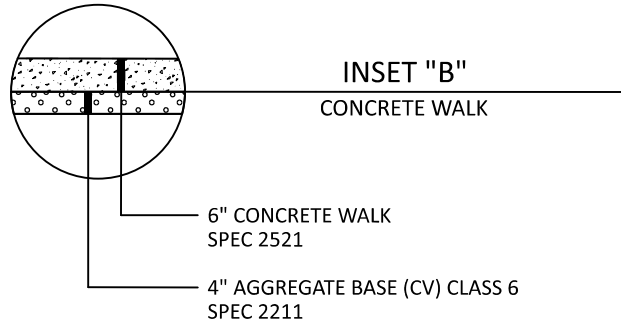
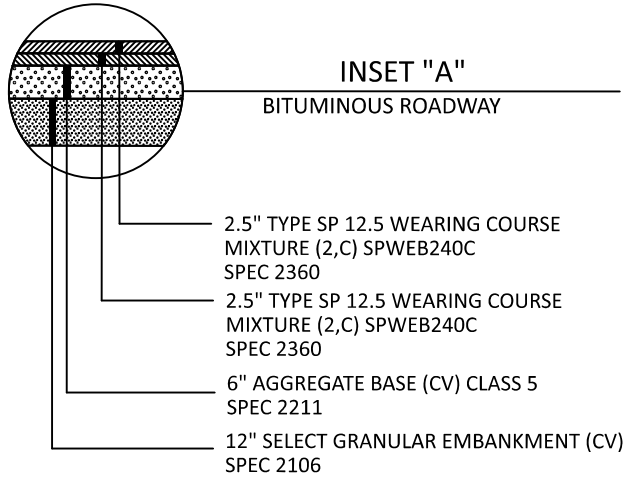


MINNESOTA DEPARTMENT OF TRANSPORTATION
FLINK AVE TRAIL
NORTH BRANCH, CHISAGO COUNTY, MINNESOTA

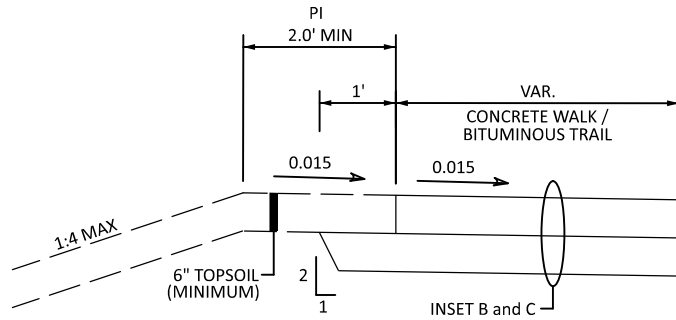
SOILS AND CONSTRUCTION NOTES

SAP 225-118-004
Sheet No. 7 of 44 Sheets

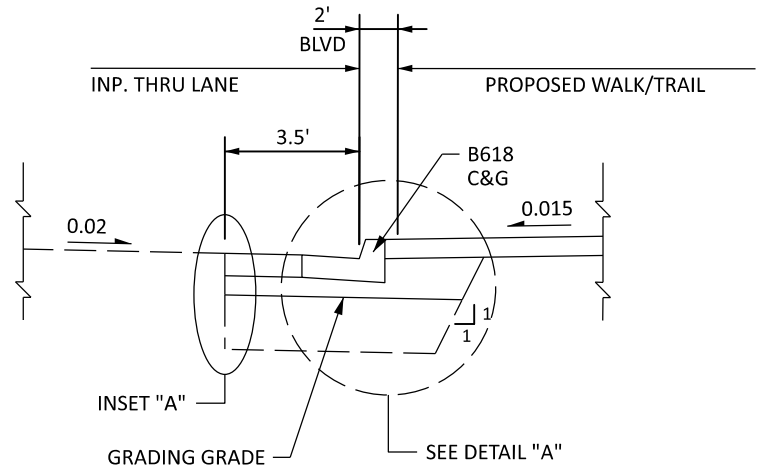
DATE: 5/21/2025
FILENAME: Projects\Minnesota\027688-000\05_Discipline\Roadway\03_Sheets\027688-000-000typ-001.dgn



DETAIL A
CONCRETE CURB & GUTTER



DETAIL B
AGGREGATE EDGE UNDER CONCRETE WALK AND GRADING BEHIND



DETAIL C
REPLACE CURB AND GUTTER AT PEDESTRIAN RAMPS

- GENERAL NOTES:
- THE GRADING GRADE CROSS SLOPE WILL BE THE SAME AS THE PAVEMENT CROSS SLOPE UNLESS OTHERWISE NOTED.
 - THE PROFILE GRADE IS THE FINISHED GRADE AT CENTERLINE.
 - ALL EDGE DIMENSIONS ARE TO THE EDGE OF PAVEMENT.
 - ALL CROSS SLOPES ARE IN FT/FT.

DRAWN BY: KM	I HEREBY CERTIFY THAT THIS SHEET WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA.	SIGNATURE:
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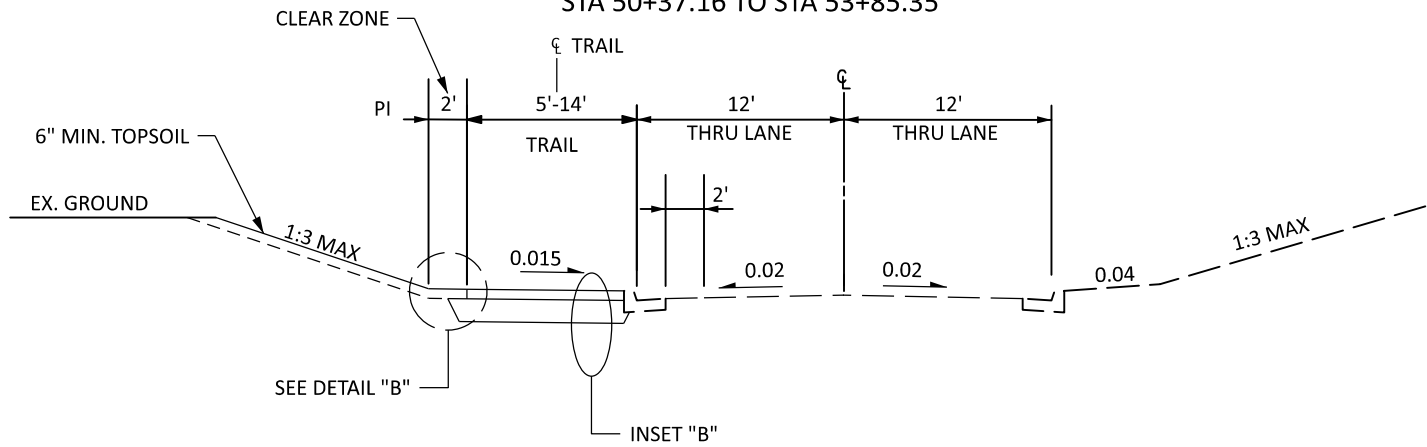
MINNESOTA DEPARTMENT OF TRANSPORTATION
FLINK AVE TRAIL
NORTH BRANCH, CHISAGO COUNTY, MINNESOTA

TYPICAL SECTIONS

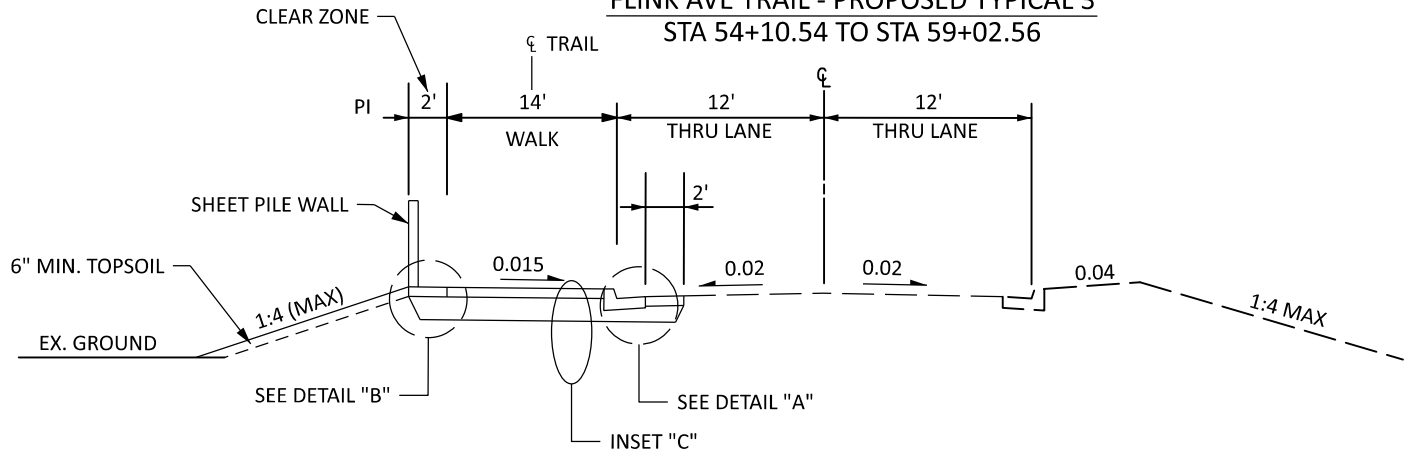
SAP 225-118-004
Sheet No. 8 of 44 Sheets

DATE: 5/21/2025
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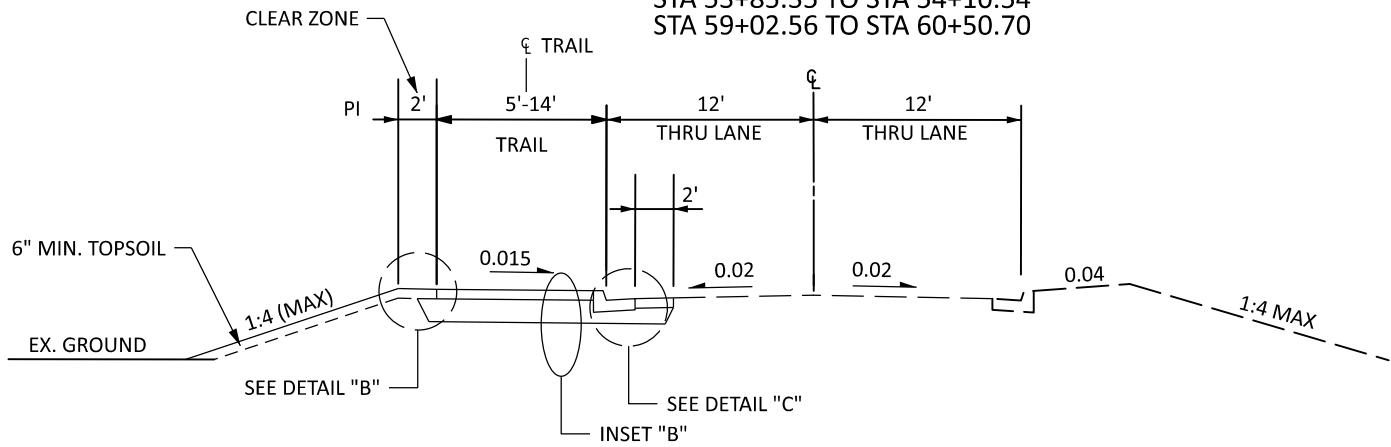
FLINK AVE TRAIL - PROPOSED TYPICAL 1
STA 50+37.16 TO STA 53+85.35



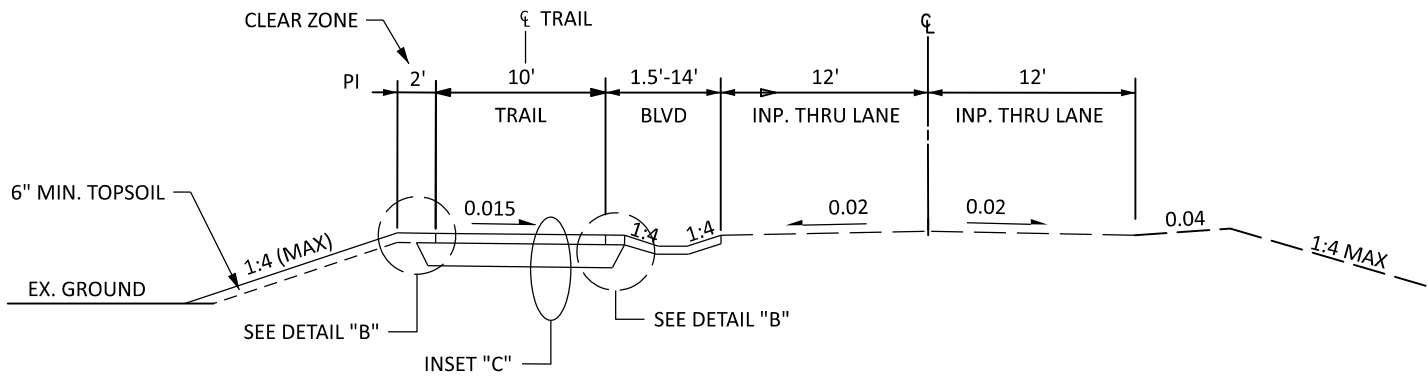
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STA 54+10.54 TO STA 59+02.56



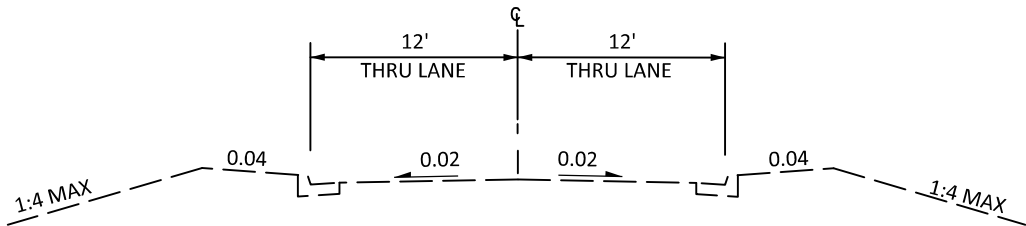
FLINK AVE TRAIL - PROPOSED TYPICAL 2
STA 53+85.35 TO STA 54+10.54
STA 59+02.56 TO STA 60+50.70



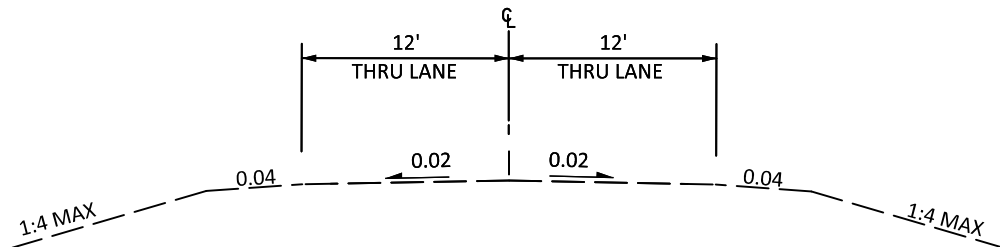
FLINK AVE TRAIL - PROPOSED TYPICAL 4
STA 60+50.70 TO STA 69+71.63



FLINK AVE TRAIL - EXISTING TYPICAL 1



FLINK AVE TRAIL - EXISTING TYPICAL 2



GENERAL NOTES:

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- THE PROFILE GRADE IS THE FINISHED GRADE AT CENTERLINE.
- ALL EDGE DIMENSIONS ARE TO THE EDGE OF PAVEMENT.
- ALL CROSS SLOPES ARE IN FT/FT.

DRAWN BY: KM
DESIGNED BY: KM
CHECKED BY: MG

I HEREBY CERTIFY THAT THIS SHEET WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA.

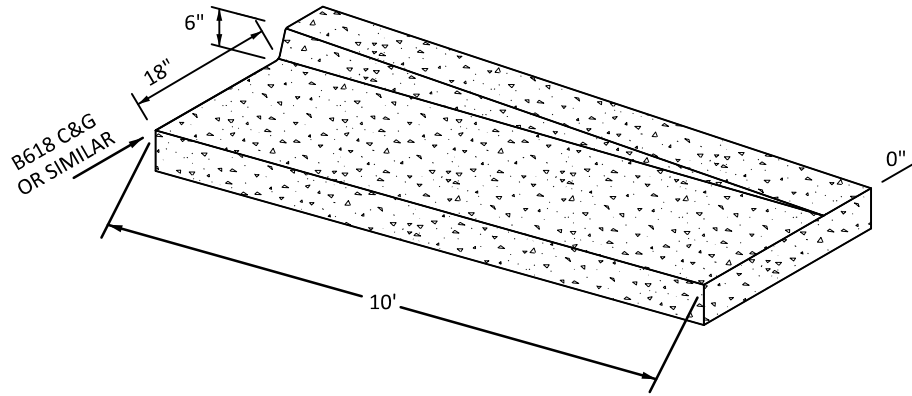
SIGNATURE: 
PRINTED NAME: MATTHEW R. GREENSLIT, PE
DATE: 5/21/2025 LIC. NO. 56695



MINNESOTA DEPARTMENT OF TRANSPORTATION
FLINK AVE TRAIL
NORTH BRANCH, CHISAGO COUNTY, MINNESOTA

TYPICAL SECTIONS

SAP 225-118-004
Sheet No. 9 of 44 Sheets



FOR OTHER DIMENSIONS SEE STANDARD PLATE NO. 7100
TO BE USED AT CURB AND GUTTER TERMINI
PAYMENT SHALL BE MADE AS CONCRETE CURB & GUTTER DESIGN B424 BY THE LINEAR FOOT

CURB & GUTTER TRANSITION TO 0" HEIGHT

NOT TO SCALE

DATE: 5/21/2025
FILENAME: Projects\Minnesota\027688-000\05_Discipline\Roadway\03_Sheets\027688-000-150mis-001

DRAWN BY: KM	I HEREBY CERTIFY THAT THIS SHEET WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA.	SIGNATURE: 		MINNESOTA DEPARTMENT OF TRANSPORTATION	MISCELLANEOUS DETAILS	SAP 225-118-004
DESIGNED BY: KM		PRINTED NAME: MATTHEW R. GREENSLIT, PE		FLINK AVE TRAIL		Sheet No. 10 of 44 Sheets
CHECKED BY: MG		DATE: 5/21/2025 LIC. NO. 56695		NORTH BRANCH, CHISAGO COUNTY, MINNESOTA		

DATE: 5/21/2025
FILENAME: Projects\Minnesota\027688-000\05_Discipline\Roadway\03_Sheets\027688-000-425st-001.dgn

MNDOT STANDARD PLANS	
STANDARD PLAN NO.	DESCRIPTION
5-297.115	STAKING INFORMATION SHEET (2 SHEETS)
5-297.250	PEDESTRIAN CURB RAMP DETAILS (6 SHEETS)
5-297.254	DRIVEWAY AND SIDEWALK DETAILS (4 SHEETS)
5-297.404	PERMANENT EROSION CONTROL - ALONG ROADS, DITCHES, AND FLUMES (3 SHEETS)
5-297.405	PERMANENT EROSION CONTROL - SILT CURTAIN OR SILT FENCE TYPE TB (SHEETS 2-6 OF 8)
5-597.811	ALTERNATE PEDESTRIAN ACCESS ROUTE (APR) LAYOUT (2 SHEETS)
5-597.813	TEMPORARY PEDESTRIAN ACCESS ROUTE (TPAR) DEVICES - CHANNELIZERS, SIDEWALK BARRICADES, AND PORTABLE STANDS (2 SHEETS)

THE FOLLOWING STANDARD PLATES, APPROVED BY THE FEDERAL HIGHWAY ADMINISTRATION, SHALL APPLY ON THIS PROJECT.	
MNDOT STANDARD PLATES	
PLATE NO.	DESCRIPTION
7038A	DETECTABLE WARNING SURFACE TRUNCATED DOMES
7100H	CONCRETE CURB & GUTTER (DESIGN B & V)

DRAWN BY:	KM
DESIGNED BY:	KM
CHECKED BY:	MG

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SIGNATURE: 
PRINTED NAME: MATTHEW R. GREENSLIT, PE
DATE: 5/21/2025 LIC. NO. 56695



MINNESOTA DEPARTMENT OF TRANSPORTATION
FLINK AVE TRAIL
NORTH BRANCH, CHISAGO COUNTY, MINNESOTA

STANDARD PLAN & PLATES

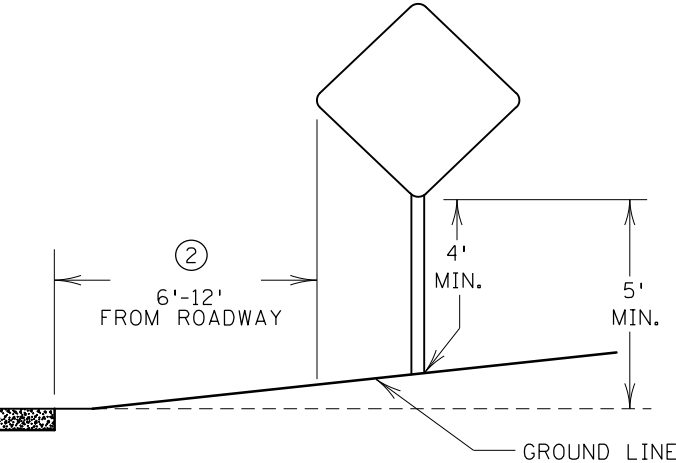
SAP 225-118-004
Sheet No. 11 of 44 Sheets

GENERAL NOTES:

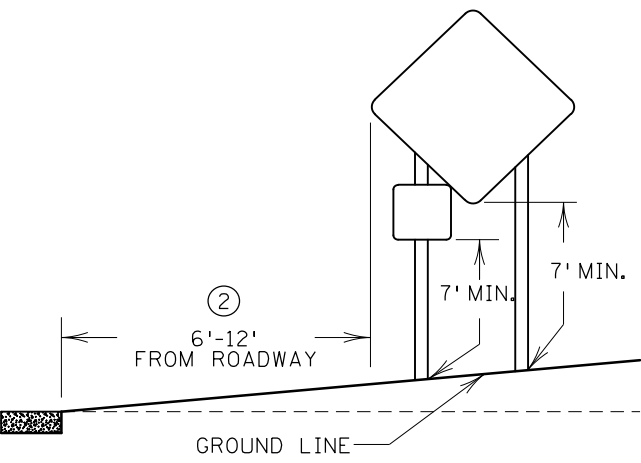
1. GROUND MOUNTED SQUARE TUBE SIGN STRUCTURES PLACED WITHIN 50' OF THE RADIUS END OF AN INTERSECTION SHALL BE PLACED ON ONE 2" OR 2-1/2" POST.
2. FOR 2" SQUARE TUBE RISER POST IN SOIL, USE FIN BASE PLACED PER MANUFACTURER'S SPECIFICATIONS. USE A 2" X 2" PRE-PUNCHED, GALVANIZED STEEL, SQUARE TUBE RISER POST. PLACE 3/8" STAINLESS STEEL BOLT THROUGH THE 5TH HOLE DOWN FROM THE TOP OF THE BASE. RISER POST SHALL REST ON THE BOLT.
3. FOR 2-1/2" SQUARE TUBE RISER POST IN SOIL, USE SLIP BASE PLACED PER MANUFACTURER'S SPECIFICATIONS USING A 10 GAUGE, 2-1/2" X 2-1/2" PRE-PUNCHED, GALVANIZED STEEL, SQUARE TUBE RISER POST WITH A 10 GAUGE 2-3/16" X 2-3/16" PRE-PUNCHED, GALVANIZED STEEL, SQUARE TUBE INTERNAL INSERT.

SPECIFIC NOTES:

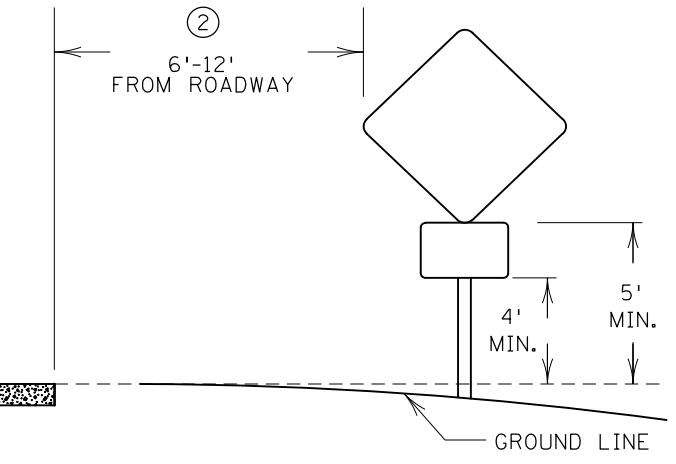
- ① IF ANY PART OF A SIGN OR SIGN ASSEMBLY EXTENDS MORE THAN 4" INTO THE PEDESTRIAN FACILITY, THE MINIMUM HEIGHT TO BOTTOM OF THE SIGN OR SIGN ASSEMBLY SHALL BE 7'.
- ② 6' - 12' FROM EDGE OF ROADWAY, MUST BE A MINIMUM OF 6' FROM EDGE OF PAVED SHOULDER (WHEN PRESENT).
- ③ IF GROUND MOUNTED TEMPORARY SIGN OR SIGN ASSEMBLY IS PLACED ON 2-1/2" SQUARE TUBE RISER POST(S), THE MINIMUM CLEARANCE FROM THE GROUND LINE TO THE BOTTOM OF THE LOWEST SIGN ON THE ASSEMBLY SHALL BE 7', OR AS SHOWN IN DETAIL, WHICHEVER IS GREATER.
- ④ 5' MINIMUM IN RURAL. 7' MINIMUM IN BUSINESS, COMMERCIAL, OR RESIDENTIAL AREAS.
- ⑤ WHEN MULTIPLE GROUND MOUNTED SIGN STRUCTURES ARE PLACED ADJACENT TO EACH OTHER THERE SHOULD BE NO MORE THAN 2 POSTS WITHIN 84" OF EACH OTHER. WHEN THIS SPACING CAN NOT BE MAINTAINED, THEN SIGN STRUCTURES SHALL BE OFFSET, AND STAGGERED WITH A MINIMUM OF 4' BETWEEN SIGN STRUCTURES BOTH Laterally AND LONGITUDINALLY. EXAMPLE SHOWS DETOUR SIGNAGE, BUT THIS REQUIREMENT APPLIES TO ALL SIGNAGE.
- ⑥ INPLACE AND/OR OTHER CONSTRUCTION SIGNING.



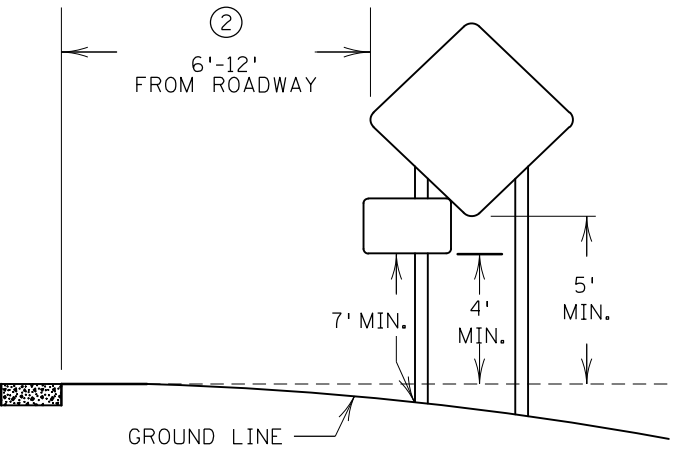
TYPICAL RURAL DESIGN
AND 2" RISER POST



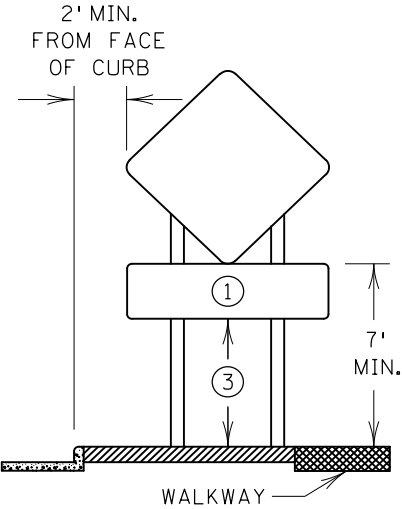
TYPICAL RURAL DESIGN WITH SUPPLEMENTAL
PLAQUE AND 2-1/2" RISER POST



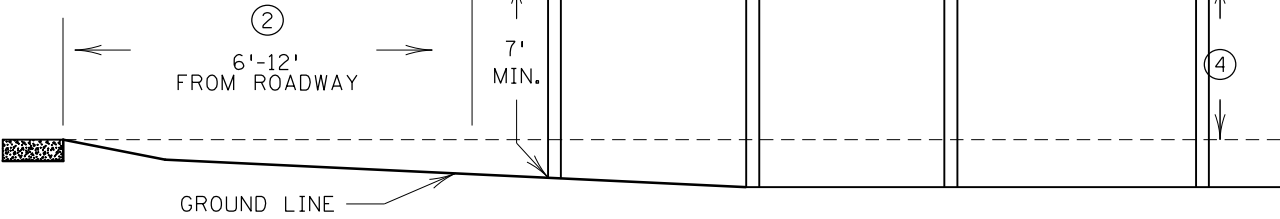
TYPICAL RURAL DESIGN WITH SUPPLEMENTAL
PLAQUE AND 2" RISER POST



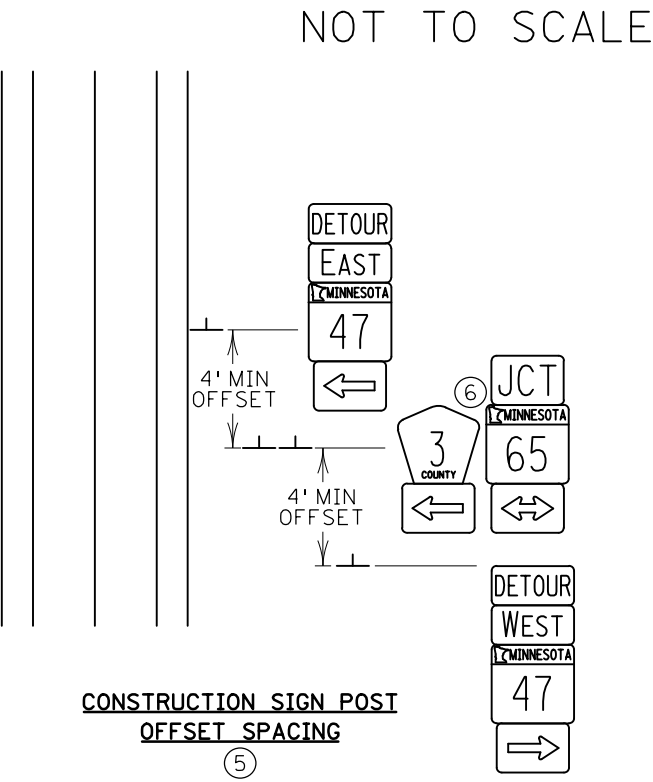
TYPICAL RURAL DESIGN
2-1/2" RISER POST



BUSINESS, COMMERCIAL,
OR RESIDENTIAL AREA

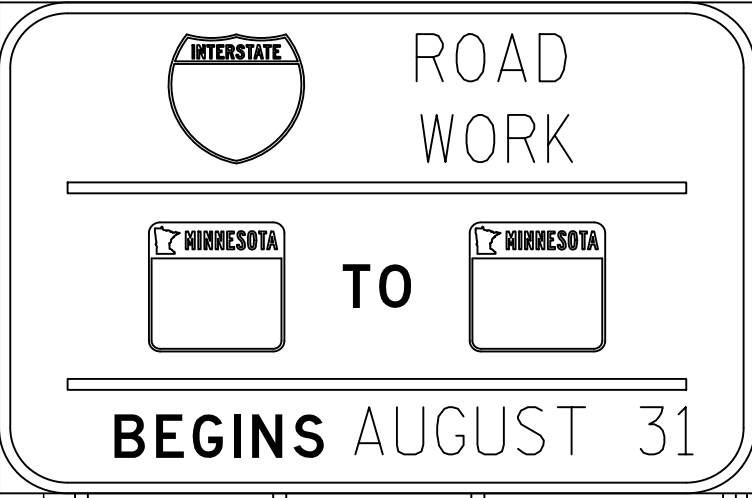


TYPICAL G20-X2 DESIGN



CONSTRUCTION SIGN POST
OFFSET SPACING

⑤



PUBLISHED BY OTE 03/15/2021

TEMPORARY SQUARE TUBE GROUND MOUNTED SIGN PLACEMENT

DRAWN BY: LS
DESIGNED BY: MS
CHECKED BY: MS

I HEREBY CERTIFY THAT THIS SHEET WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA.

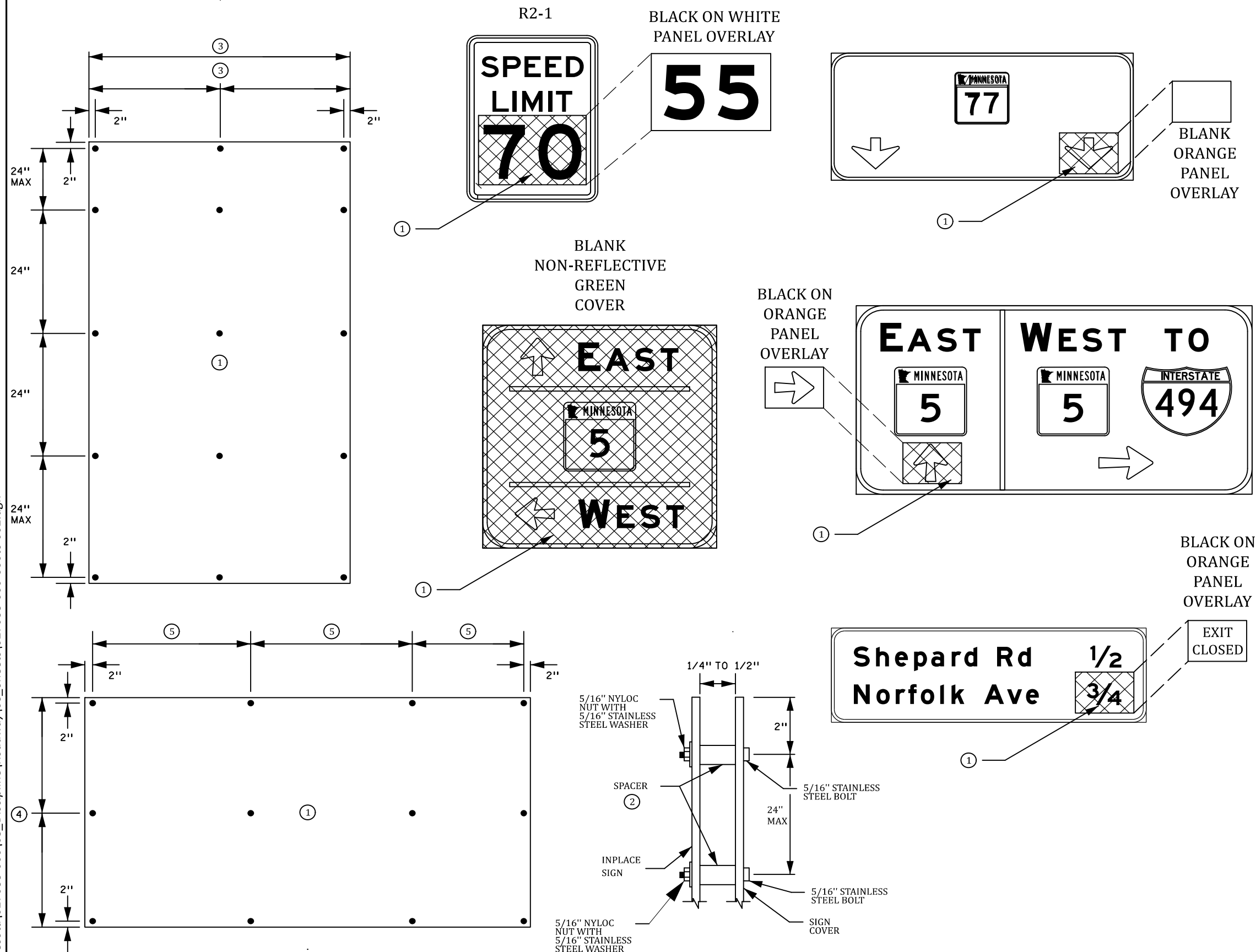
SIGNATURE: *Michael Shomion*
PRINTED NAME: MICHAEL SHOMION, PE
DATE: 5/21/2025 LIC. NO. 50488

wsb

MINNESOTA DEPARTMENT OF TRANSPORTATION
FLINK AVE TRAIL
NORTH BRANCH, CHISAGO COUNTY, MINNESOTA

TRAFFIC CONTROL PLAN
TEMPORARY SQUARE TUBE GROUND MOUNTED SIGN PLACEMENT

SAP 225-118-004
Sheet No. 13 of 44 Sheets



GENERAL NOTES:

1. SIGN COVERS ARE USED TO COVER THE ENTIRE PANEL OF A INPLACE SIGN. THE COVER SHALL BE BLANK, GREEN IN COLOR, AND MADE OF A RIGID NON-REFLECTIVE MATERIAL (SHEET ALUMINUM, PLYWOOD, CORRUGATED PLASTIC). OTHER MATERIALS MAY BE USED AS APPROVED BY THE ENGINEER.
2. SIGN PANEL OVERLAYS ARE USED TO MODIFY THE MESSAGE OF AN INPLACE SIGN PANEL. THE PANEL OVERLAY SHALL BE MADE OF SHEET ALUMINUM WITH THE APPROPRIATE SHEETING MATERIAL AS SPECIFIED ON THE MNDOT SHEETING FOR RIGID TEMPORARY WORK ZONE SIGNS APL. THE MESSAGE SHALL FOLLOW THE REQUIREMENTS OF THE "MNDOT STANDARD SIGNS AND MARKINGS MANUAL" OR THE "FHWA STANDARD HIGHWAY SIGNS MANUAL" (AND SUPPLEMENTS). THE SIGN PANEL OVERLAY SHALL BE RECTANGULAR IN SHAPE AND FULLY COVER THE MESSAGE ELEMENT(S) BEING MODIFIED.

SIGN PANEL OVERLAY WITH A MESSAGE SHALL BE BLACK ON FLUORESCENT ORANGE ON ALL SIGNS EXCEPT FOR REGULATORY SIGNS WHICH SHALL BE THE PROPER COLOR ON A WHITE BACKGROUND.

BLANK SIGN PANEL OVERLAYS SHALL BE FLUORESCENT ORANGE ON ALL SIGNS.

DO NOT COVER OR MODIFY THE "STOP" (R1-1), "YIELD" (R1-2), OR THE (W14-3) NO PASSING ZONE SIGNS, THESE SIGNS SHALL BE REMOVED IF THEY NO LONGER APPLY OR CONFLICT WITH WORK ZONE SIGNING.
3. MINIMIZE DAMAGE TO THE INPLACE SIGN PANEL. DO NOT APPLY TAPE TO THE INPLACE SIGN SHEETING.
4. SPACERS (SUCH AS PLASTIC OR RUBBER) SHALL BE A MATERIAL THAT WILL NOT HARM THE INPLACE SIGN SHEETING FACE.
5. ATTACH SIGN COVER PANEL OR PANEL OVERLAY USING HARDWARE SHOWN IN THE SPACER DETAIL.
6. IF SHEET METAL SCREWS ARE USED TO PLACE CORRUGATED PLASTIC AS A SIGN COVER PANEL, PLACE FENDER WASHERS BETWEEN THE SCREW HEADS AND THE CORRUGATED PLASTIC.
7. REMOVE ALL COVERING MATERIAL, MOUNTING HARDWARE, AND FASTENERS WHEN SIGN COVER PANEL OR PANEL OVERLAY IS REMOVED.
8. NO HANDLE OR OTHER LIFTING DEVICE SHALL BE LEFT ATTACHED TO ANY SIGN COVER PANEL AFTER PLACEMENT.

SPECIFIC NOTES:

- ① THE SIGN COVER OR PANEL OVERLAY SHALL FULLY COVER THE MESSAGE BEING COVERED OR MODIFIED.
- ② PLACE SIGN COVER AND PANEL OVERLAYS WITH SPACERS THAT PROVIDE A SPACING OF 1/4 IN TO 1/2 IN BETWEEN THE COVER MATERIAL AND THE INPLACE SIGN. THE SPACERS SHALL HAVE AN OUTSIDE DIAMETER BETWEEN 3/8 IN TO 7/8 IN. EACH FASTENER REQUIRES A SPACER.
- ③ IF THE SIGN COVER OR PANEL OVERLAY IS GREATER THAN 48 IN WIDE, THE FASTENER SPACING SHALL BE NO GREATER THAN 24 IN. IF THE SIGN COVER OR PANEL OVERLAY IS LESS THAN 24 IN WIDE, DO NOT PLACE A CENTER FASTENER (UNLESS REQUIRED BY SPECIFIC NOTE ④).
- ④ VERTICAL SPACING FOR FASTENERS IS 50% OF THE SIGN COVER OR PANEL OVERLAY. IF THE SIGN COVER OR PANEL OVERLAY IS LESS THAN 24 IN HIGH, DO NOT PLACE A CENTER FASTENER (UNLESS REQUIRED PER SPECIFIC NOTE ⑤).
- ⑤ HORIZONTAL SPACING FOR FASTENERS SHALL NOT BE LESS THAN 15 IN OR MORE THAN 24 IN.

ASSEMBLY NOTES:

1. DRILL 11/32 IN HOLES ON THE SIGN COVER OR PANEL OVERLAY IN ACCORDANCE WITH HELD FASTENER SPACING DETAILS.
2. ATTACH PLASTIC SPACERS TO SIGN COVER OR PANEL OVERLAY WITH DOUBLE FACED TAPE. CENTERED BEHIND EACH DRILLED HOLE.
3. POSITION THE COVER OR OVERLAY MATERIAL OVER THE SIGN OR MESSAGE TO BE MODIFIED.
4. DRILL ALL THE OUTSIDE HOLES THROUGH THE INPLACE SIGN PANEL AND ATTACH THE COVER OR OVERLAY MATERIAL WITH APPROPRIATE FASTENERS.
5. DRILL ALL THE INNER HOLES THROUGH THE INPLACE SIGN PANEL AND ATTACH WITH APPROPRIATE FASTENERS.

PUBLISHED BY OTE 08/17/2023

DRAWN BY:	LS
DESIGNED BY:	MS
CHECKED BY:	MS

I HEREBY CERTIFY THAT THIS SHEET WAS PREPARED
BY ME OR UNDER MY DIRECT SUPERVISION AND THAT
I AM A DULY LICENSED PROFESSIONAL ENGINEER
UNDER THE LAWS OF THE STATE OF MINNESOTA.

SIGNATURE: Michael Shomion
 PRINTED NAME: MICHAEL SHOMION, PE
 DATE: 5/21/2025 LIC. NO. 50488



MINNESOTA DEPARTMENT OF TRANSPORTATION
FLINK AVE TRAIL
NORTH BRANCH, CHISAGO COUNTY, MINNESOTA

TEMPORARY SIGN COVERING AND MODIFICATION DETAIL

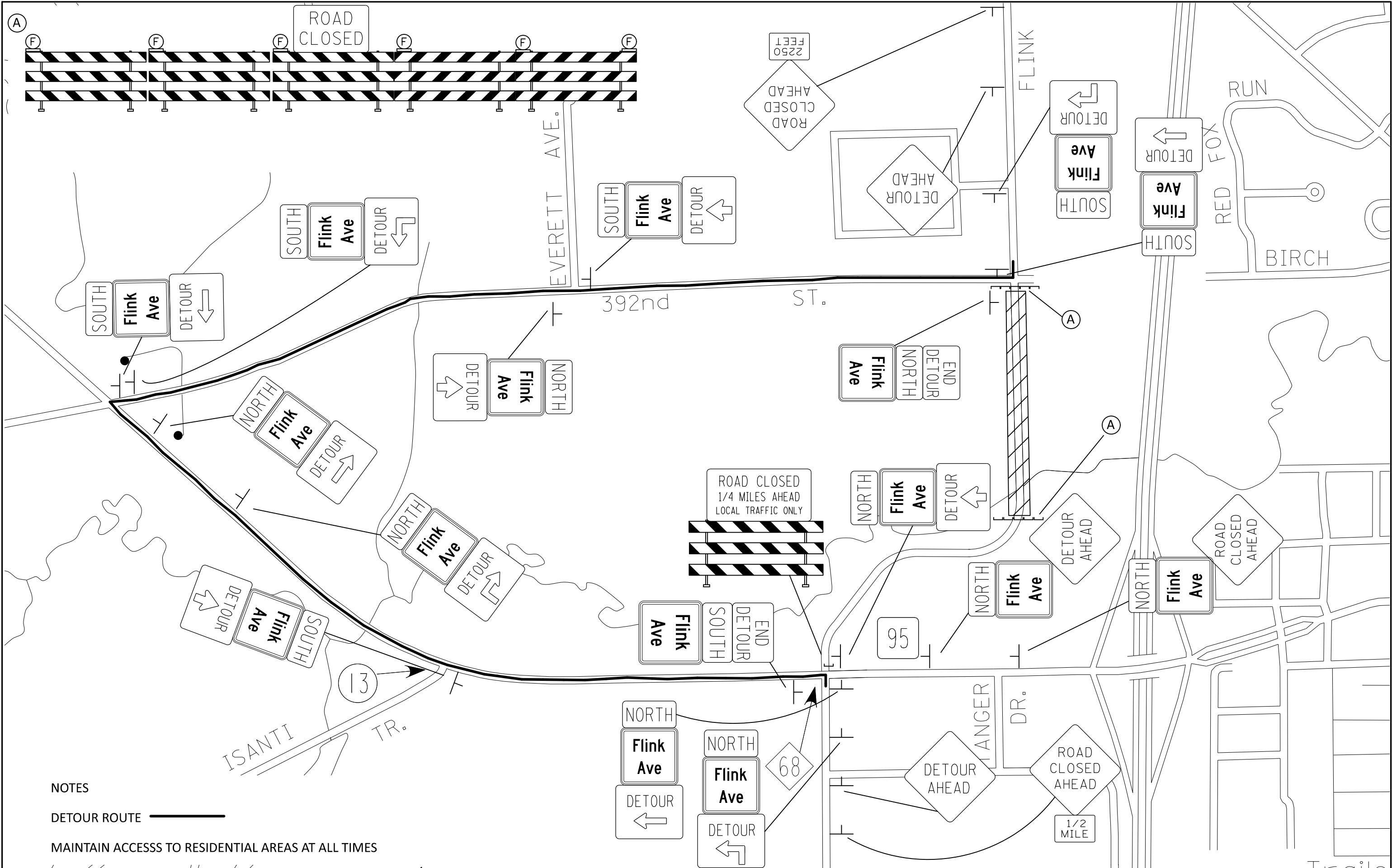
TRAFFIC CONTROL PLAN

TEMPORARY SIGN COVERING AND MODIFICATION DETAIL

SAP 225-118-004

Sheet No. 14 of 44 Sheets

DATE: 5/21/2025
FILENAME: Projects\Minnesota\027688-000\05_Discipline\Roadway\03_Sheets\027688-000-000tc-detour.dgn



NOTES

DETOUR ROUTE

MAINTAIN ACCESS TO RESIDENTIAL AREAS AT ALL TIMES

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DESIGNED BY: MS
CHECKED BY: MS

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SIGNATURE: *Michael Shomion*
PRINTED NAME: MICHAEL SHOMION, PE
DATE: 5/21/2025 LIC. NO. 50488

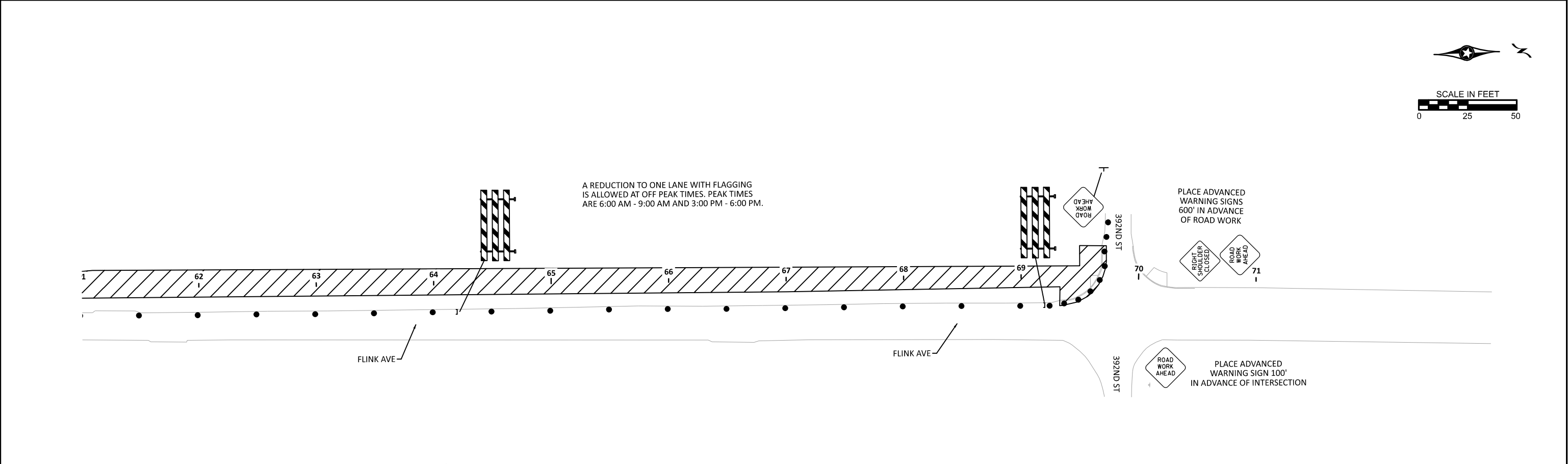
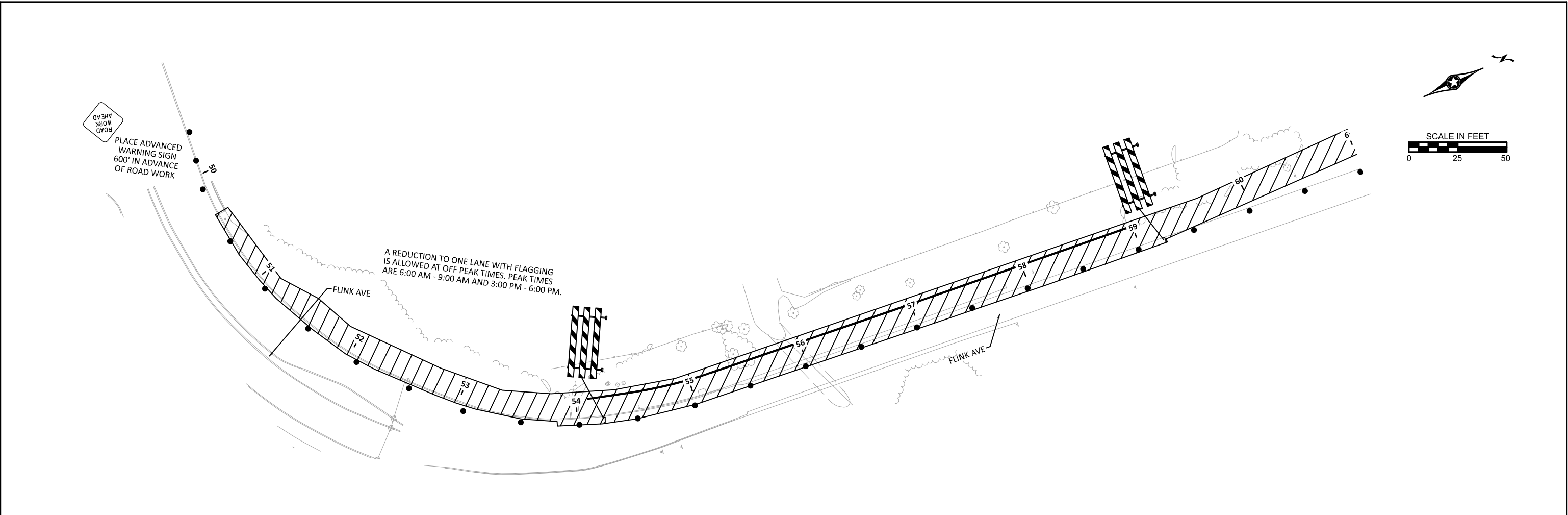


MINNESOTA DEPARTMENT OF TRANSPORTATION
FLINK AVE TRAIL
NORTH BRANCH, CHISAGO COUNTY, MINNESOTA

CONSTRUCTION STAGING & TRAFFIC CONTROL
FLINK AVE DETOUR

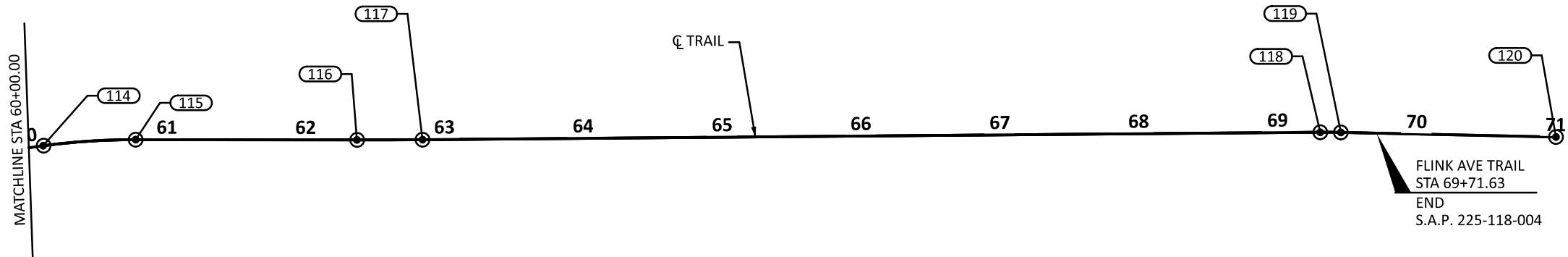
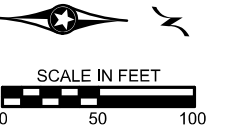
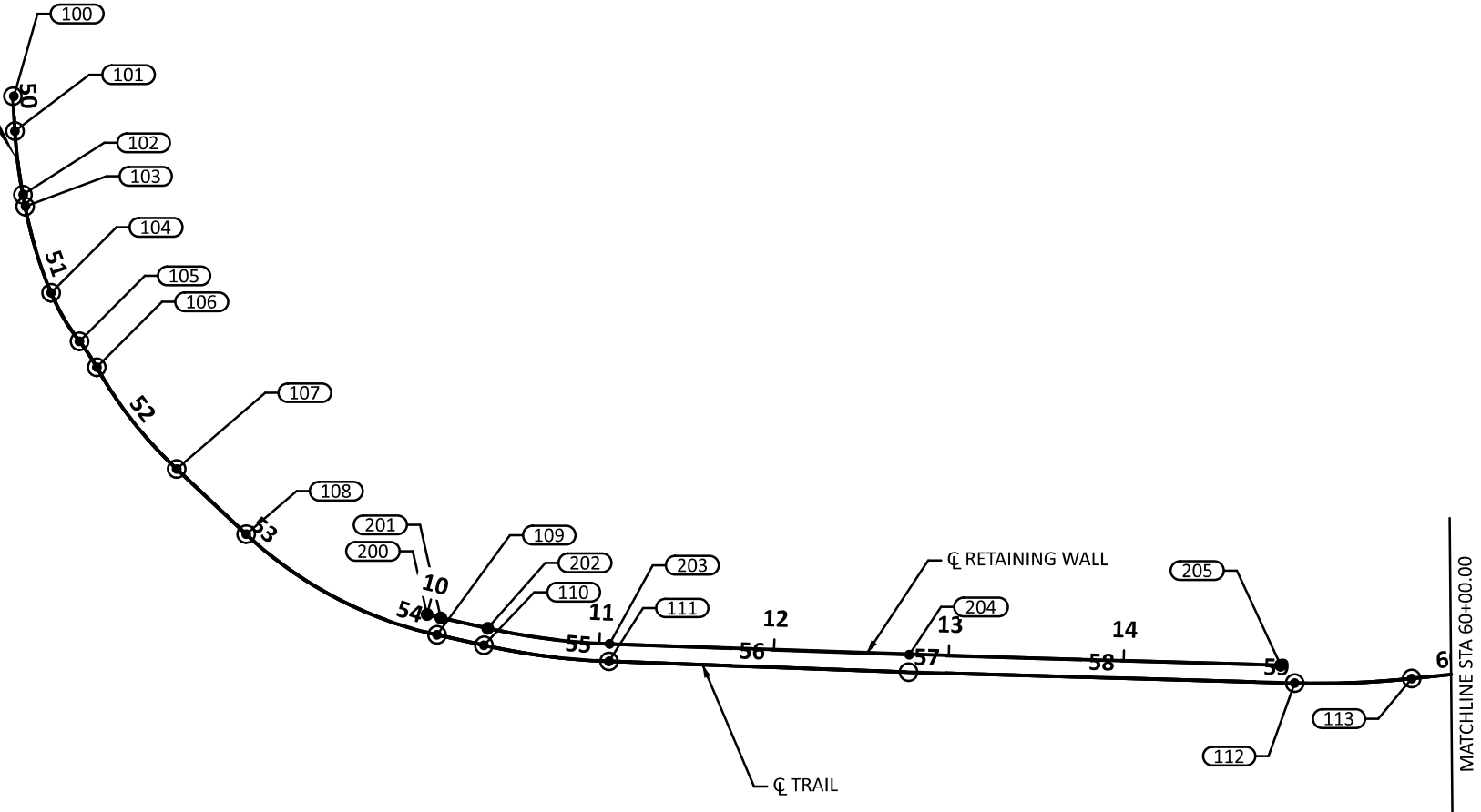
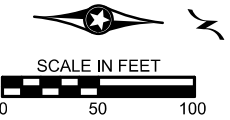
SAP 225-118-004
Sheet No. 15 of 44 Sheets
Page 56 of 181

DATE: 5/21/2025
FILENAME: Projects\Minnesota\027688-000\05_Discipline\Roadway\03_Sheets\027688-000-000tc-001.dgn



DRAWN BY: LS	I HEREBY CERTIFY THAT THIS SHEET WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA.	SIGNATURE: <i>Michael Shomion</i> PRINTED NAME: MICHAEL SHOMION, PE DATE: 5/21/2025 LIC. NO. 50488	wsb	MINNESOTA DEPARTMENT OF TRANSPORTATION FLINK AVE TRAIL NORTH BRANCH, CHISAGO COUNTY, MINNESOTA	TRAFFIC CONTROL PLAN STAGING	SAP 225-118-004 Sheet No. 16 of 44 Sheets
--------------	--	--	-----	--	---------------------------------	--

BEGIN
S.A.P. 225-118-004
FLINK AVE TRAIL
STA 50+37.16



LEGEND

XXXX POINT NUMBER (DETAILS FOUND ON
ALIGNMENT TABULATION SHEETS)

HORIZONTAL CONTROL FOR THIS PLAN IS
CHISAGO COUNTY COORDINATE SYSTEM,
NAVD88

DATE: 5/21/2025
FILENAME: Projects\Minnesota\027688-000\05_Discipline\Roadway\03_Sheets\027688-000-000a-l-001.dgn

DRAWN BY: KM	I HEREBY CERTIFY THAT THIS SHEET WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA.	SIGNATURE:
DESIGNED BY: KM		PRINTED NAME: MATTHEW R. GREENSLIT, PE
CHECKED BY: MG		DATE: 5/21/2025 LIC. NO. 56695



MINNESOTA DEPARTMENT OF TRANSPORTATION
FLINK AVE TRAIL
NORTH BRANCH, CHISAGO COUNTY, MINNESOTA

ALIGNMENT PLAN
STA 50+37.16 TO STA 69+70.90

SAP 225-118-004
Sheet No. 17 of 44 Sheets

DATE: 5/21/2025
FILENAME: Projects\Minnesota\027688-000\05_Discipline\Roadway\03_Sheets\027688-000-000a-001.dgn

ALIGNMENT TABULATION										
POINT NUMBER	POINT TYPE	STATION	CIRCULAR CURVE DATA					COORDINATES		DIRECTION AZIMUTH
			DELTA	DEGREE	RADIUS	TANGENT	LENGTH			
			SPIRAL CURVE DATA					EASTING (X)	NORTHING (Y)	
					THETA	DEGREE	ST	LT	LS	
ALIGNMENT: TRAIL										
100	START	50+00.000 R1						522026.704	178790.814	
101	PC	50+20.000 R1						522046.589	178792.962	N83°50'02.800"E
101	PC	50+20.000 R1						522046.589	178792.962	N83°50'02.800"E
	HPI	50+45.383 R1	10°05'59.437" LT	19°56'46.721"	287.25	25.383	50.635	522071.825	178795.689	PI
	CC							522015.736	179078.551	
102	PCC	50+70.635 R1						522096.192	178802.798	N73°44'03.363"E
102	PCC	50+70.635 R1						522096.192	178802.798	N73°44'03.363"E
	HPI	51+00.459 R1	16°57'46.789" LT	28°38'52.403"	200	29.824	59.212	522124.823	178811.152	PI
	CC							522040.174	178994.793	
103	PT	51+29.847 R1						522149.771	178827.495	N56°46'16.574"E
103	PT	51+29.847 R1						522149.771	178827.495	
104	PC	51+36.735 R1						522155.532	178831.269	N56°46'16.574"E
104	PC	51+36.735 R1						522155.532	178831.269	N56°46'16.574"E
	HPI	51+47.714 R1	02°30'57.523" RT	11°27'32.961"	500	10.98	21.956	522164.716	178837.286	PI
	CC							522429.523	178413.024	
105	PRC	51+58.691 R1						522174.156	178842.894	N59°17'14.098"E
105	PRC	51+58.691 R1						522174.156	178842.894	N59°17'14.098"E
	HPI	51+99.247 R1	18°52'27.410" LT	23°28'54.757"	244	40.556	80.378	522209.024	178863.607	PI
	CC							522049.537	179052.67	
106	PT	52+39.069 R1						522235.316	178894.487	N40°24'46.688"E
106	PT	52+39.069 R1						522235.316	178894.487	
107	PC	52+93.576 R1						522270.653	178935.988	N40°24'46.688"E
107	PC	52+93.576 R1						522270.653	178935.988	N40°24'46.688"E
	HPI	53+57.527 R1	30°34'15.437" LT	24°29'07.353"	234	63.951	124.854	522312.112	178984.68	PI
	CC							522092.487	179087.688	
108	PT	54+18.430 R1						522323.043	179047.69	N09°50'31.251"E
108	PT	54+18.430 R1						522323.043	179047.69	
109	PC	54+48.678 R1						522328.214	179077.493	N09°50'31.251"E
109	PC	54+48.678 R1						522328.214	179077.493	N09°50'31.251"E
	HPI	54+55.824 R1	04°05'32.947" LT	28°38'52.403"	200	7.146	14.285	522329.435	179084.534	PI
	CC							522131.157	179111.68	
110	PT	54+62.964 R1						522330.151	179091.644	N05°44'58.303"E
110	PT	54+62.964 R1						522330.151	179091.644	
	HPI	55+07.027 R1	00°17'19.951" RT	01°42'41.704"	3347.529	8.439	16.878	522332.212	179135.64	PI
	CC							525679.43	179089.201	
111	PT	55+15.465 R1						522332.35	179144.078	N00°56'21.489"E
111	PT	55+15.465 R1						522332.35	179144.078	
112	PC	58+13.949 R1						522330.082	179442.553	N00°26'07.914"W
112	PC	58+13.949 R1						522330.082	179442.553	N00°26'07.914"W
	HPI	58+40.465 R1	06°04'17.067" LT	11°27'32.961"	500	26.516	52.983	522329.88	179469.068	PI
	CC							521830.096	179438.752	
113	PT	58+66.932 R1						522326.875	179495.414	N06°30'24.981"W
113	PT	58+66.932 R1						522326.875	179495.414	
114	PC	59+71.338 R1						522315.043	179599.147	N06°30'24.981"W
114	PC	59+71.338 R1						522315.043	179599.147	N06°30'24.981"W
	HPI	59+94.696 R1	05°20'57.612" RT	11°27'32.961"	500	23.358	46.682	522312.396	179622.355	PI
	CC							522811.823	179655.809	
115	PT	60+18.020 R1						522311.925	179645.708	N01°09'27.369"W
115	PT	60+18.020 R1						522311.925	179645.708	
116	PC	62+36.631 R1						522307.508	179864.274	N01°09'27.369"W
116	PC	62+36.631 R1						522307.508	179864.274	N01°09'27.369"W
	HPI	62+60.185 R1	00°32'23.323" LT	01°08'45.296"	5000	23.554	47.107	522307.032	179887.823	PI
	CC							517308.529	179763.261	

ALIGNMENT TABULATION										
POINT NUMBER	POINT TYPE	STATION	CIRCULAR CURVE DATA					COORDINATES		DIRECTION AZIMUTH
			DELTA	DEGREE	RADIUS	TANGENT	LENGTH			
			SPIRAL CURVE DATA					EASTING (X)	NORTHING (Y)	
			THETA	DEGREE	ST	LT	LS			
ALIGNMENT: TRAIL										
117	PT	62+83.738 R1						522306.335	179911.367	N01°41'50.692"W
117	PT	62+83.738 R1						522306.335	179911.367	
118	PC	69+30.239 R1						522287.184	180557.584	N01°41'50.692"W
118	PC	69+30.239 R1						522287.184	180557.584	N01°41'50.692"W
	HPI	69+37.646 R1	01°41'50.692" RT	11°27'32.961"	500	7.407	14.813	522286.965	180564.988	PI
	CC							522786.965	180572.395	
119	PT	69+45.052 R1						522286.965	180572.395	N00°00'00.000"E
119	PT	69+45.052 R1						522286.965	180572.395	
120	END	71+00.000 R1						522286.965	180727.342	N00°00'00.000"W

ALIGNMENT TABULATION										
POINT NUMBER	POINT TYPE	STATION	CIRCULAR CURVE DATA					COORDINATES		DIRECTION AZIMUTH
			DELTA	DEGREE	RADIUS	TANGENT	LENGTH			
			SPIRAL CURVE DATA					EASTING (X)	NORTHING (Y)	
			THETA	DEGREE	ST	LT	LS			
ALIGNMENT: RETAINING WALL										
200	PC	10+00.000 R1						522311.670	179041.484	N11°54'13.860"E
201	HPI	10+04.031 R1	02°03'42.609" LT	25°34'42.503"	224	4.031	8.061	522312.502	179045.428	PI
	CC							522092.487	179087.688	
	PT	10+08.061 R1						522313.191	179049.400	N09°50'31.251"E
	PT	10+08.061 R1						522313.191	179049.400	
202	PC	10+35.532 R1						522317.886	179076.466	N09°50'31.251"E
202	PC	10+35.532 R1						522317.886	179076.466	N09°50'31.251"E
	HPI	10+70.802 R1	10°29'44.284" LT	14°55'14.793"	384	35.27	70.342	522323.915	179111.217	PI
	CC							521939.538	179142.104	
203	PT	11+05.874 R1						522323.513	179146.485	N00°39'13.034"W
203	PT	11+05.874 R1						522323.513	179146.485	
204	HPI	12+77.351 R1						522321.557	179317.950	N00°39'13.034"W
204	HPI	12+77.351 R1						522321.557	179317.950	
205	END	14+89.821 R1						522317.500	179530.382	N01°05'38.274"W

DRAWN BY: KM	I HEREBY CERTIFY THAT THIS SHEET WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA.	SIGNATURE: 
DESIGNED BY: KM		PRINTED NAME: MATTHEW R. GREENSLIT, PE
CHECKED BY: MG		DATE: 5/21/2025 LIC. NO. 56695

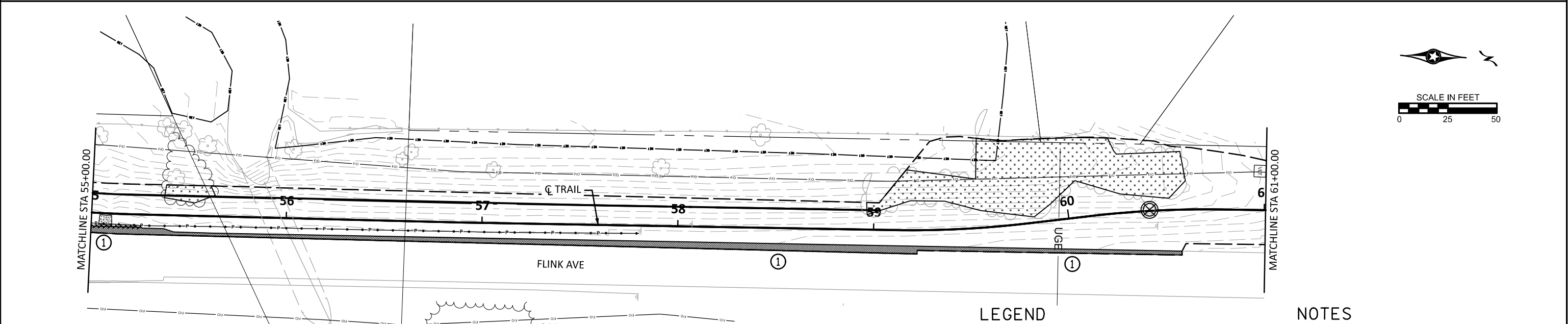
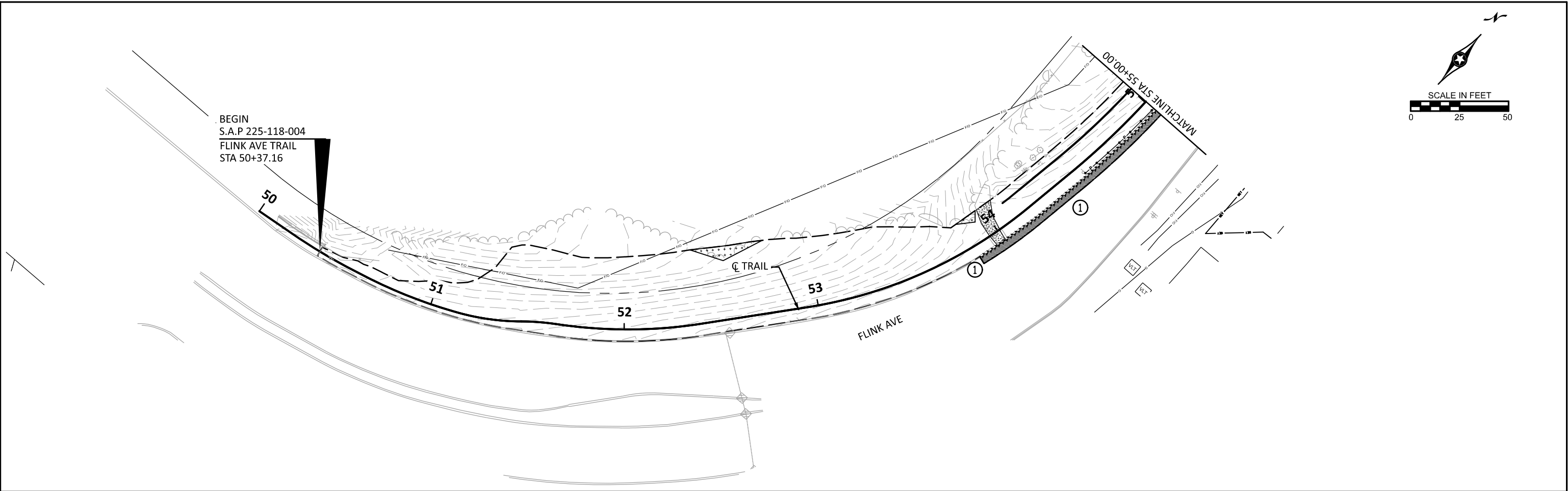


MINNESOTA DEPARTMENT OF TRANSPORTATION
FLINK AVE TRAIL
NORTH BRANCH, CHISAGO COUNTY, MINNESOTA

ALIGNMENT TABULATION

SAP 225-118-004
Sheet No. 18 of 44 Sheets

DATE: 5/21/2025
FILENAME: Projects\Minnesota\027688-000\05_Discipline\Roadway\03_Sheets\027688-000-000rem-001.dgn

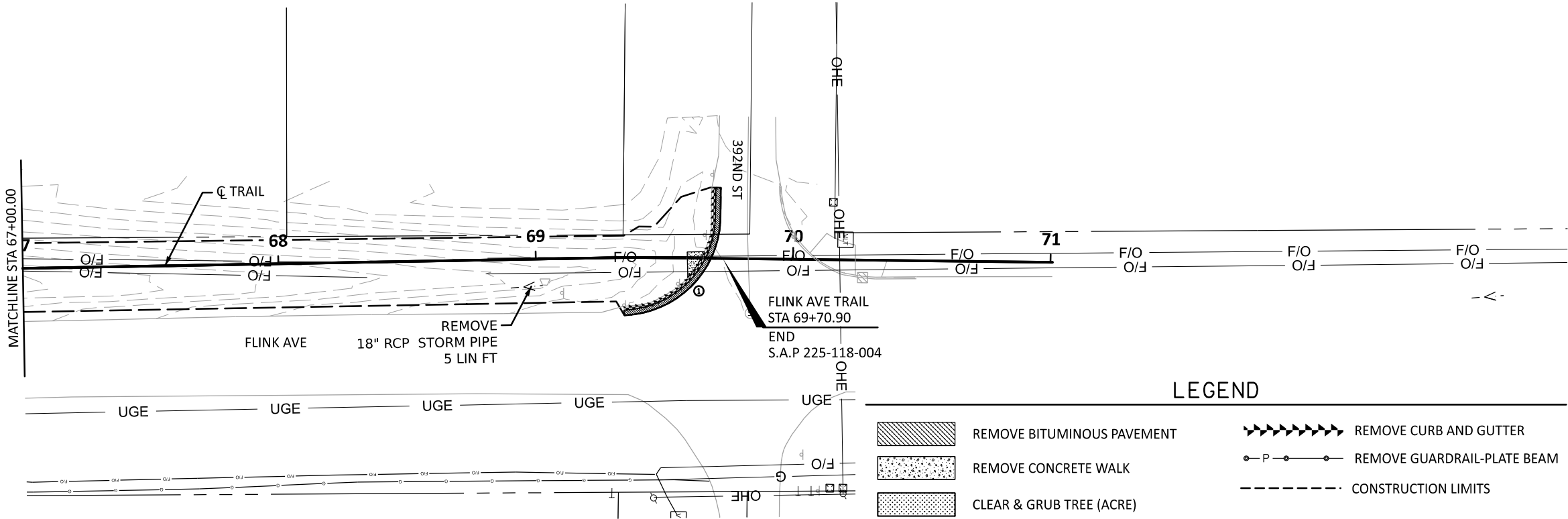
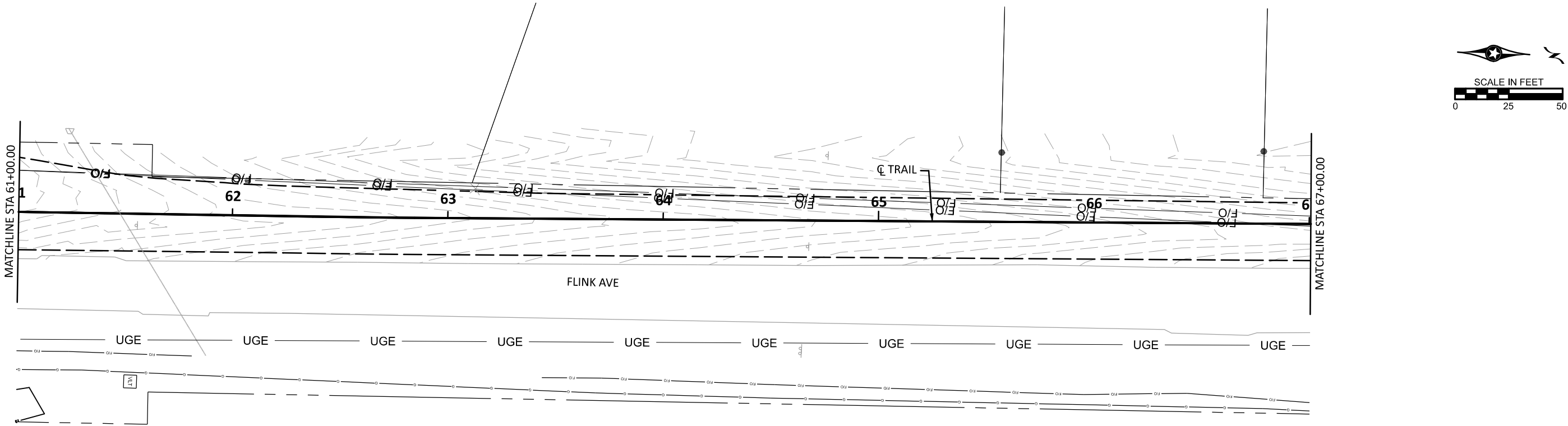


LEGEND	
	REMOVE BITUMINOUS PAVEMENT
	REMOVE CONCRETE WALK
	CLEAR & GRUB TREE (ACRE)
	SAWING BIT. PAVEMENT (FULL DEPTH)
	CLEAR & GRUB TREE (EACH)
	REMOVE CURB AND GUTTER
	REMOVE GUARDRAIL-PLATE BEAM
	CONSTRUCTION LIMITS
	WETLAND DELINEATION - AREA OF ENVIRONMENTAL SENSITIVITY
	EXISTING R/W

- NOTES**
- ALL REMOVAL ITEMS SHALL BE DISPOSED OF OFF THE PROJECT SITE IN ACCORDANCE WITH THE SPECIFICATIONS. (INCIDENTAL)
 - REMOVAL OF ALL AGGREGATE SURFACING REGARDLESS OF THICKNESS SHALL BE INCLUDED IN EXCAVATION-COMMOIN.
 - SAWCUTTING FOR CONCRETE CURB & GUTTER, CONCRETE WALK, AND BITUMINOUS WALK SHALL BE INCIDENTAL.

DRAWN BY: KM	I HEREBY CERTIFY THAT THIS SHEET WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA.	SIGNATURE:		MINNESOTA DEPARTMENT OF TRANSPORTATION FLINK AVE TRAIL NORTH BRANCH, CHISAGO COUNTY, MINNESOTA	REMOVAL AND INPLACE UTILITIES PLAN STA 50+37.16 TO STA 61+00.00	SAP 225-118-004	
DESIGNED BY: KM		PRINTED NAME: MATTHEW R. GREENSLIT, PE				Sheet No. 19 of 44 Sheets	
CHECKED BY: MG		DATE: 5/21/2025 LIC. NO. 56695				Page 60 of 181	

DATE: 5/21/2025
FILENAME: Projects\Minnesota\027688-000\05_Discipline\Roadway\03_Sheets\027688-000-000rem-001.dgn



LEGEND	
	REMOVE BITUMINOUS PAVEMENT
	REMOVE CONCRETE WALK
	CLEAR & GRUB TREE (ACRE)
	SAWING BIT. PAVEMENT (FULL DEPTH)
	CLEAR & GRUB TREE (EACH)
	REMOVE CURB AND GUTTER
	REMOVE GUARDRAIL-PLATE BEAM
	CONSTRUCTION LIMITS
	WETLAND DELINEATION - AREA OF ENVIRONMENTAL SENSITIVITY
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 - SAWCUTTING FOR CONCRETE CURB & GUTTER, CONCRETE WALK, AND BITUMINOUS WALK SHALL BE INCIDENTAL.

DRAWN BY: KM
DESIGNED BY: KM
CHECKED BY: MG

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SIGNATURE:
PRINTED NAME: MATTHEW R. GREENSLIT, PE
DATE: 5/21/2025 LIC. NO. 56695

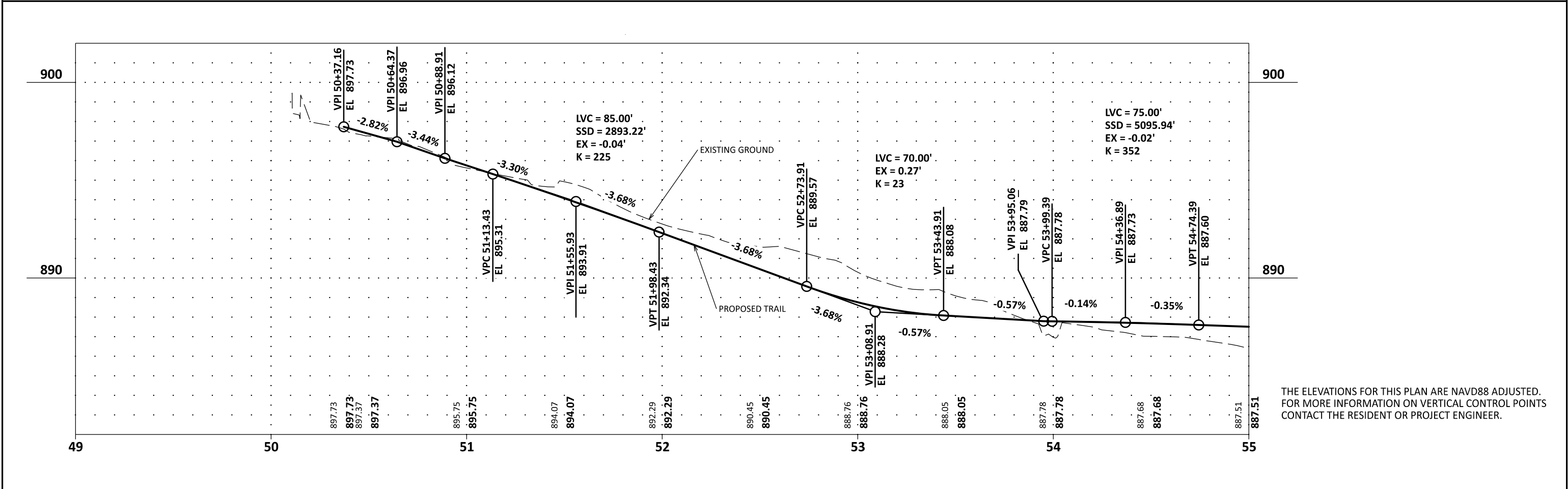
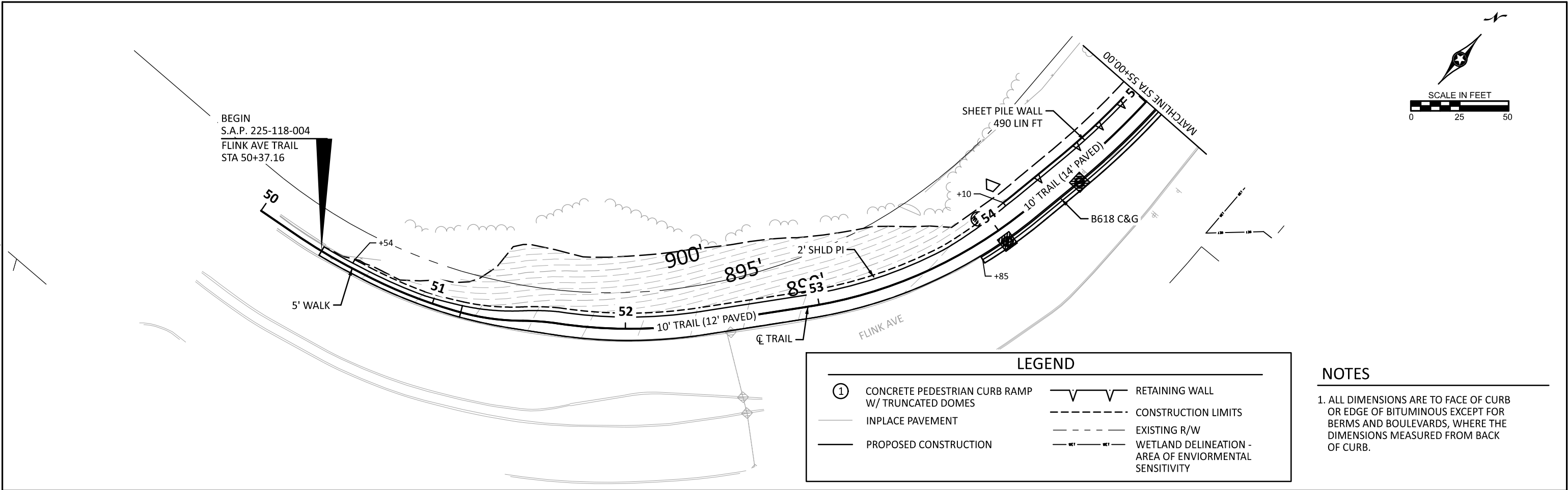


MINNESOTA DEPARTMENT OF TRANSPORTATION
FLINK AVE TRAIL
NORTH BRANCH, CHISAGO COUNTY, MINNESOTA

REMOVAL AND INPLACE UTILITIES PLAN
STA 61+00.00 TO STA 69+70.90

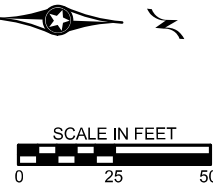
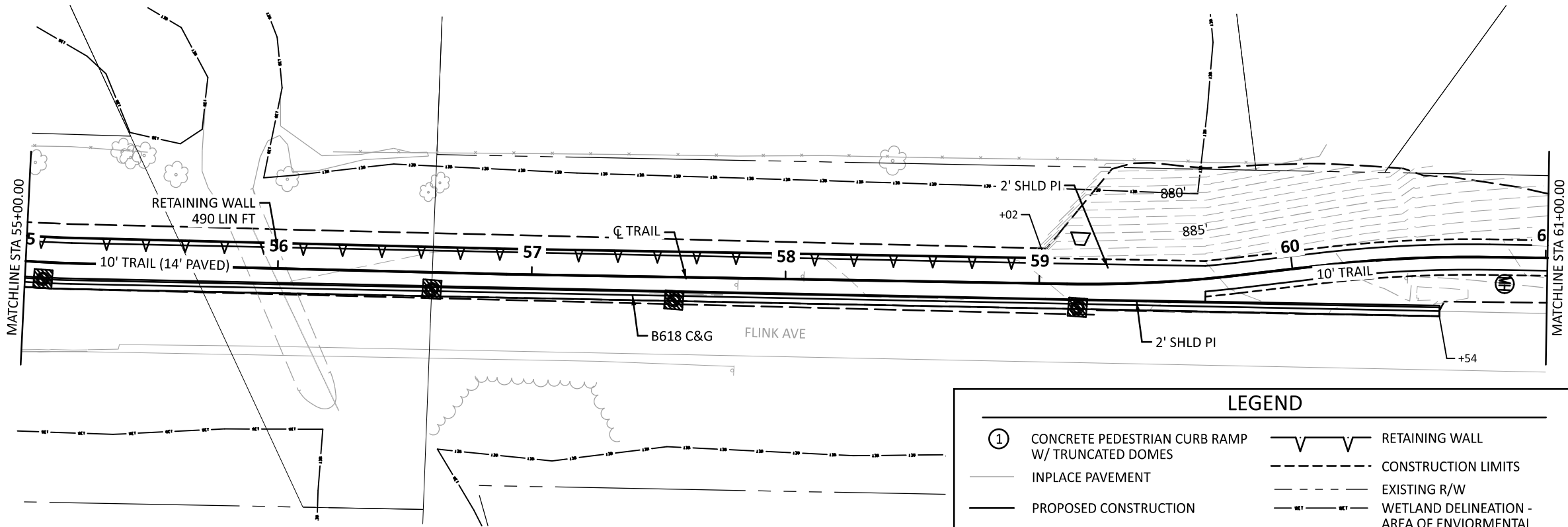
SAP 225-118-004
Sheet No. 20 of 44 Sheets

DATE: 5/21/2025
FILENAME: Projects\Minnesota\027688-000\05_Discipline\Roadway\03_Sheets\027688-000-000cp-001.dgn



THE ELEVATIONS FOR THIS PLAN ARE NAVD88 ADJUSTED.
FOR MORE INFORMATION ON VERTICAL CONTROL POINTS
CONTACT THE RESIDENT OR PROJECT ENGINEER.

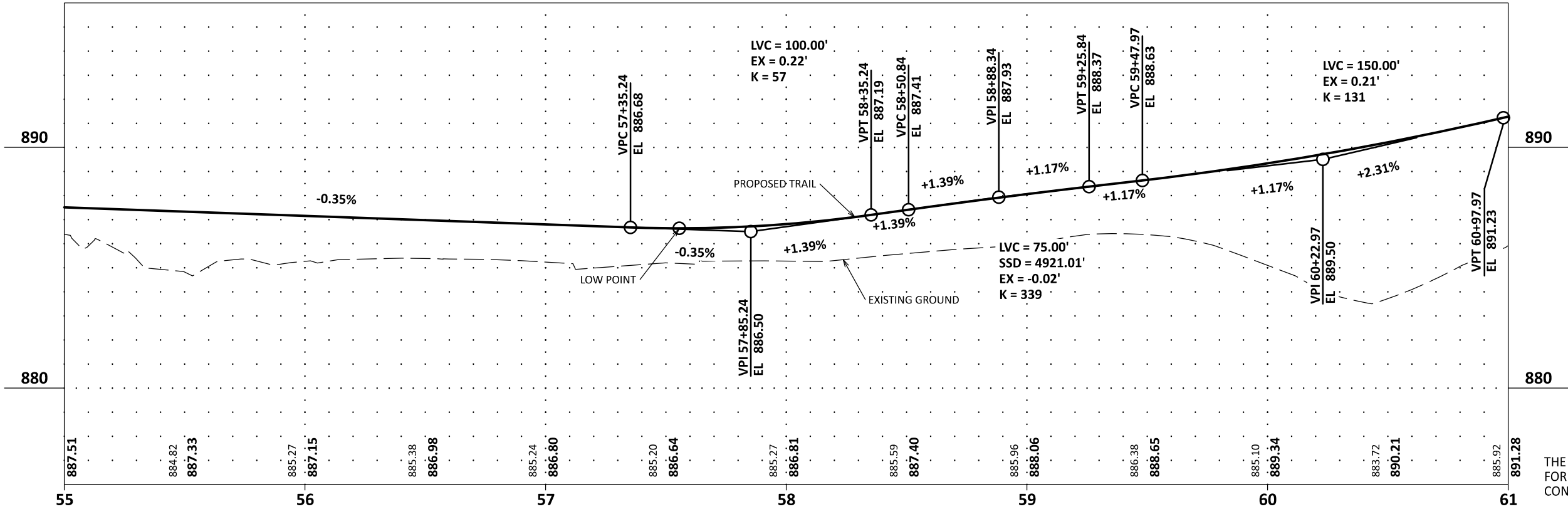
DATE: 5/21/2025
FILENAME: Projects\Minnesota\027688-000\05_Discipline\Roadway\03_Sheets\027688-000-000cp-001.dgn



LEGEND	
①	CONCRETE PEDESTRIAN CURB RAMP W/ TRUNCATED DOMES
---	INPLACE PAVEMENT
---	PROPOSED CONSTRUCTION
---	RETAINING WALL
---	CONSTRUCTION LIMITS
---	EXISTING R/W
---	WETLAND DELINEATION - AREA OF ENVIORNMENTAL SENSITIVITY

NOTES

1. ALL DIMENSIONS ARE TO FACE OF CURB OR EDGE OF BITUMINOUS EXCEPT FOR BERMS AND BOULEVARDS, WHERE THE DIMENSIONS MEASURED FROM BACK OF CURB.



THE ELEVATIONS FOR THIS PLAN ARE NAVD88 ADJUSTED. FOR MORE INFORMATION ON VERTICAL CONTROL POINTS CONTACT THE RESIDENT OR PROJECT ENGINEER.

DRAWN BY: KM	I HEREBY CERTIFY THAT THIS SHEET WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA.	SIGNATURE: 
DESIGNED BY: KM		PRINTED NAME: MATTHEW R. GREENSLIT, PE
CHECKED BY: MG		DATE: 5/21/2025 LIC. NO. 56695

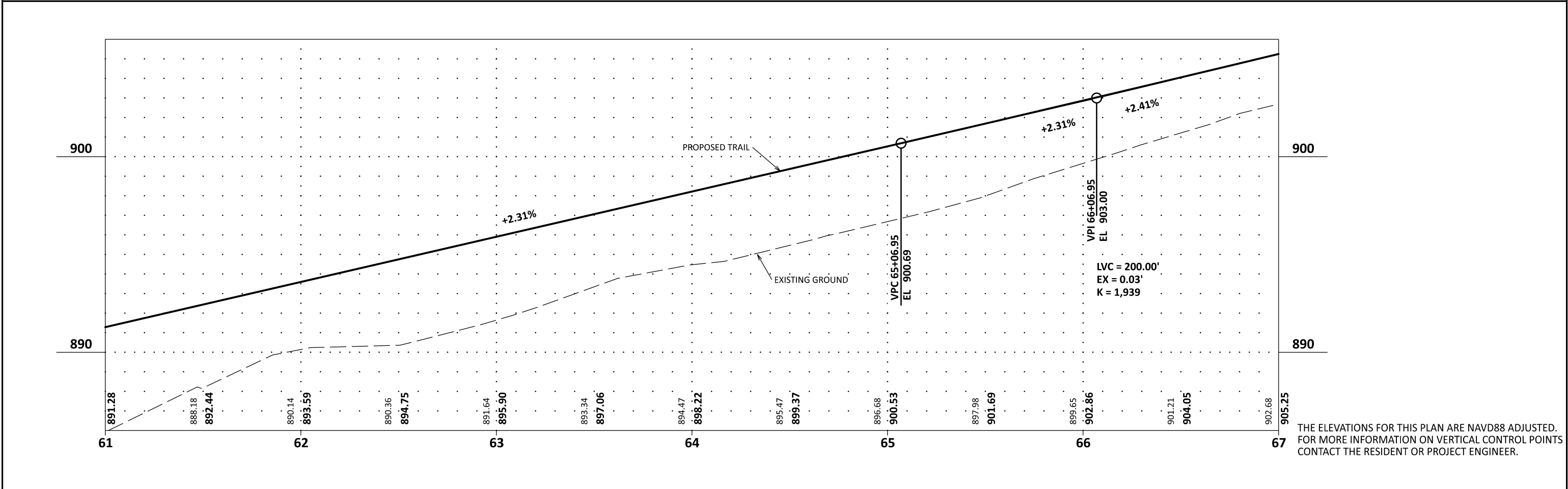
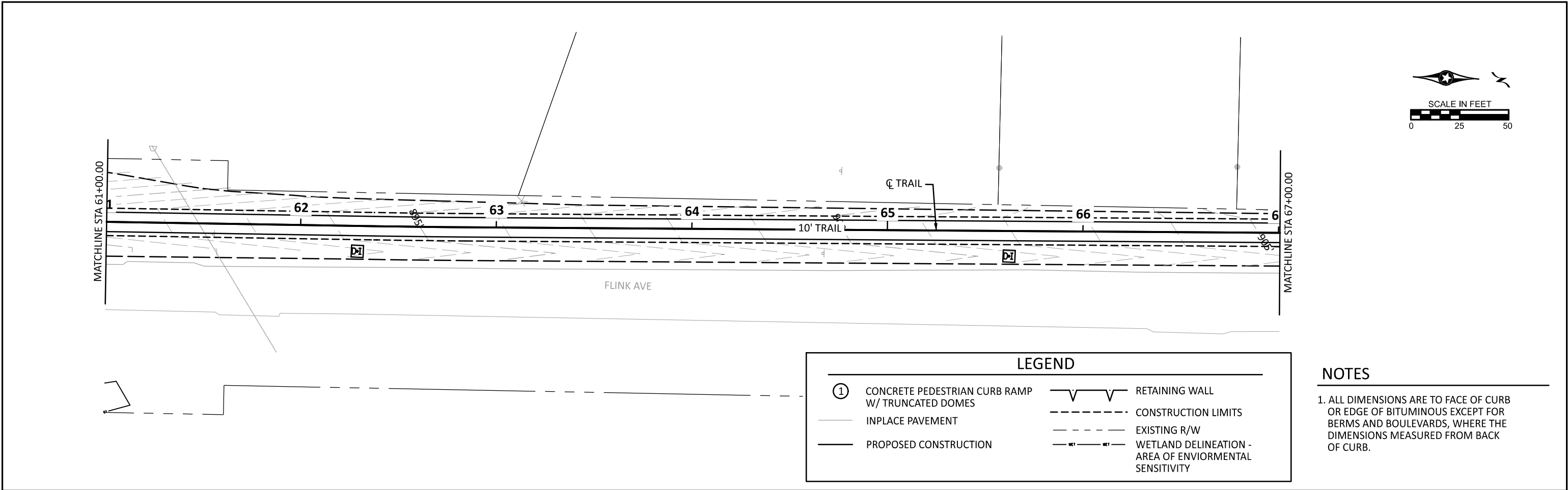


MINNESOTA DEPARTMENT OF TRANSPORTATION
FLINK AVE TRAIL
NORTH BRANCH, CHISAGO COUNTY, MINNESOTA

CONSTRUCTION PLAN & PROFILES
STA 55+00.00 TO STA 61+00.00

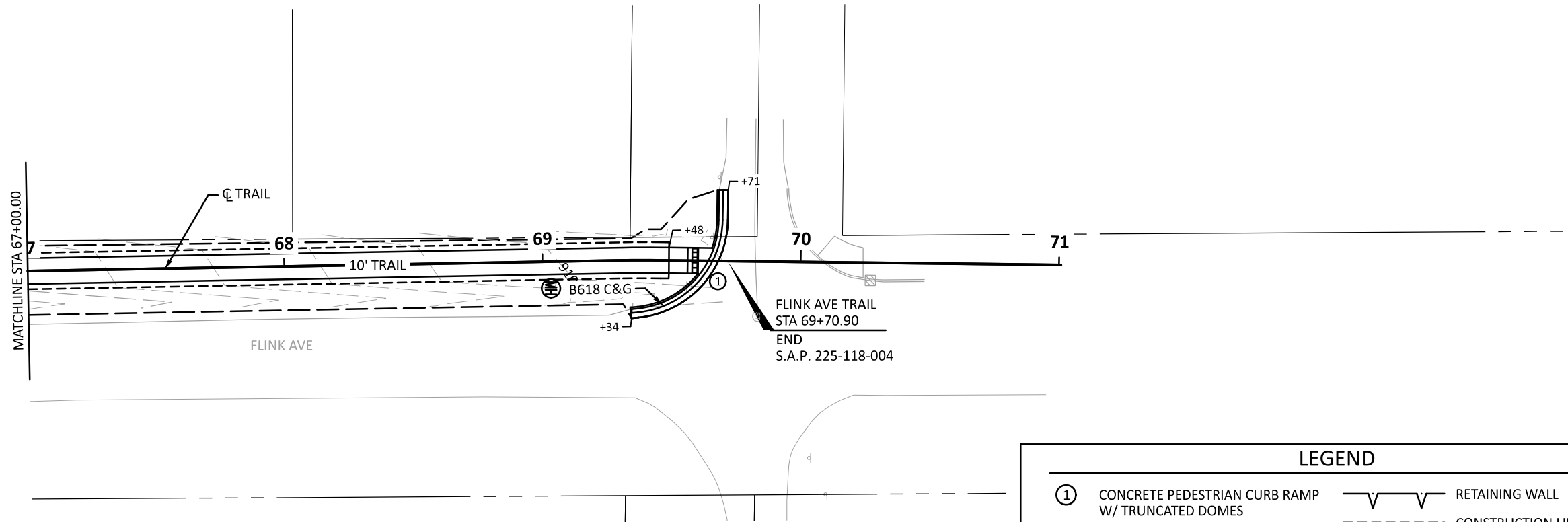
SAP 225-118-004
Sheet No. 22 of 44 Sheets

DATE: 5/21/2025
FILENAME: Projects\Minnesota\027688-000\05_Discipline\Roadway\03_Sheets\027688-000-000cp-001.dgn



THE ELEVATIONS FOR THIS PLAN ARE NAVD88 ADJUSTED.
FOR MORE INFORMATION ON VERTICAL CONTROL POINTS
CONTACT THE RESIDENT OR PROJECT ENGINEER.

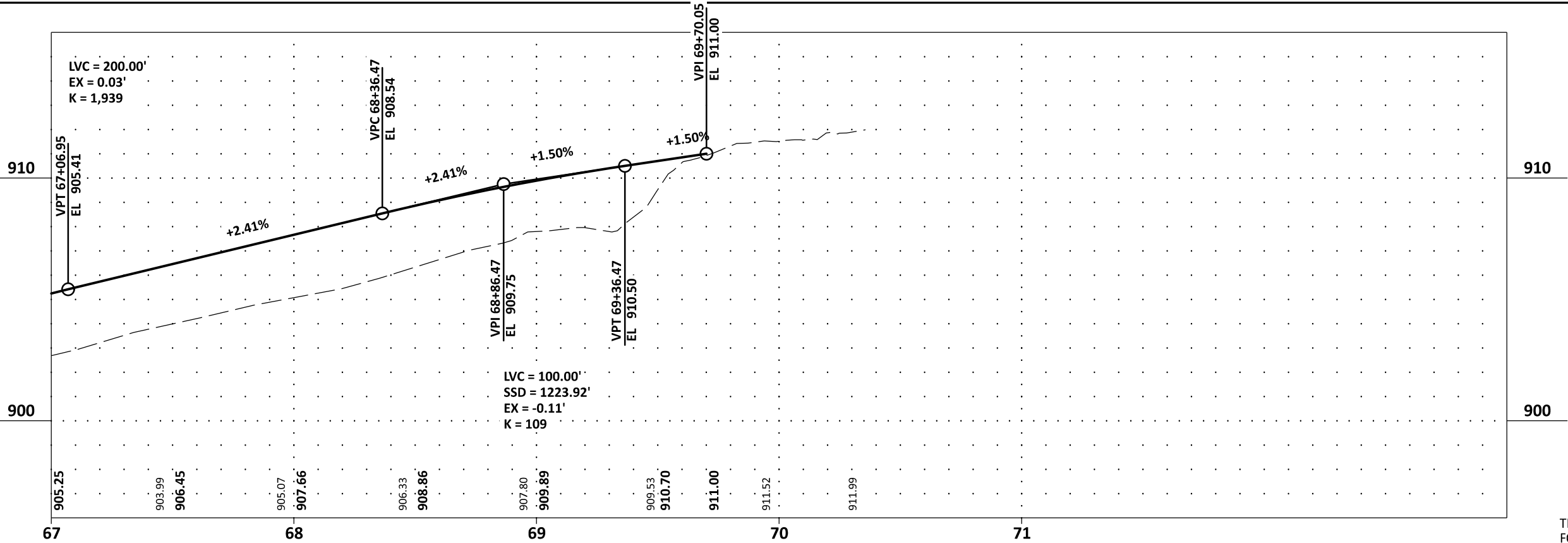
DRAWN BY: KM	I HEREBY CERTIFY THAT THIS SHEET WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA.	SIGNATURE:		MINNESOTA DEPARTMENT OF TRANSPORTATION FLINK AVE TRAIL NORTH BRANCH, CHISAGO COUNTY, MINNESOTA	CONSTRUCTION PLAN & PROFILES STA 61+00.00 TO STA 67+00.00	SAP 225-118-004	
DESIGNED BY: KM		PRINTED NAME: MATTHEW R. GREENSLIT, PE				Sheet No. 23 of 44 Sheets	
CHECKED BY: MG		DATE: 5/21/2025 LIC. NO. 56695					



LEGEND	
①	CONCRETE PEDESTRIAN CURB RAMP W/ TRUNCATED DOMES
---	INPLACE PAVEMENT
---	PROPOSED CONSTRUCTION
	RETAINING WALL
---	CONSTRUCTION LIMITS
---	EXISTING R/W
	WETLAND DELINEATION - AREA OF ENVIORNMENTAL SENSITIVITY

NOTES

1. ALL DIMENSIONS ARE TO FACE OF CURB OR EDGE OF BITUMINOUS EXCEPT FOR BERMS AND BOULEVARDS, WHERE THE DIMENSIONS MEASURED FROM BACK OF CURB.



THE ELEVATIONS FOR THIS PLAN ARE NAVD88 ADJUSTED. FOR MORE INFORMATION ON VERTICAL CONTROL POINTS CONTACT THE RESIDENT OR PROJECT ENGINEER.

DATE: 5/21/2025
FILENAME: Projects\Minnesota\027688-000\05_Discipline\Roadway\03_Sheets\027688-000-000cp-001.dgn

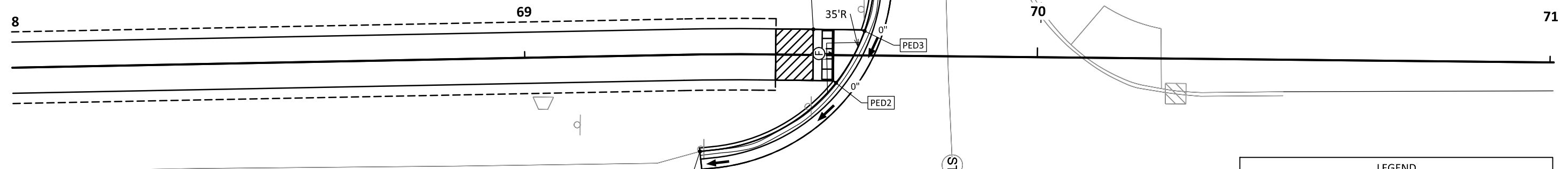
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DESIGNED BY: KM		PRINTED NAME: MATTHEW R. GREENSLIT, PE
CHECKED BY: MG		DATE: 5/21/2025 LIC. NO. 56695



MINNESOTA DEPARTMENT OF TRANSPORTATION
FLINK AVE TRAIL
NORTH BRANCH, CHISAGO COUNTY, MINNESOTA

CONSTRUCTION PLAN & PROFILES
STA 67+00.00 TO STA 69+70.90

SAP 225-118-004
Sheet No. 24 of 44 Sheets

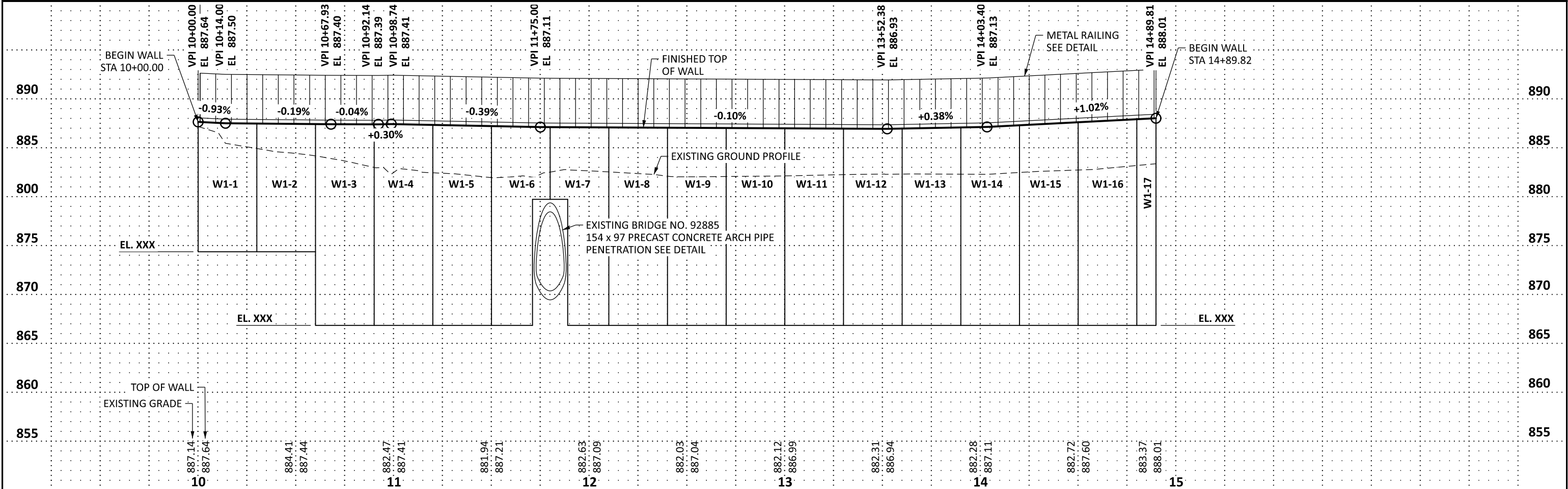
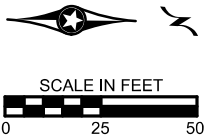
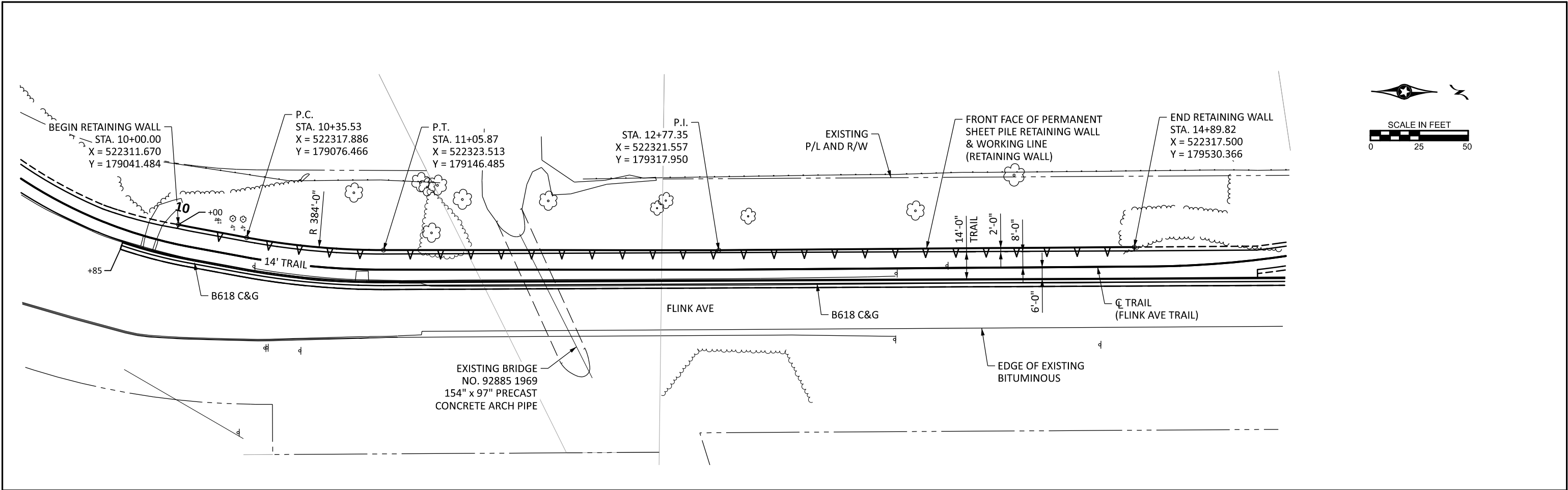


POINT NUMBER	X	Y	ELEV
25	522306.05	180560.99	909.80
PED2	522292.37	180587.40	910.71
PED3	522282.18	180592.86	910.88
PED4	522259.50	180594.74	911.70
PED5	522281.97	180582.87	910.43

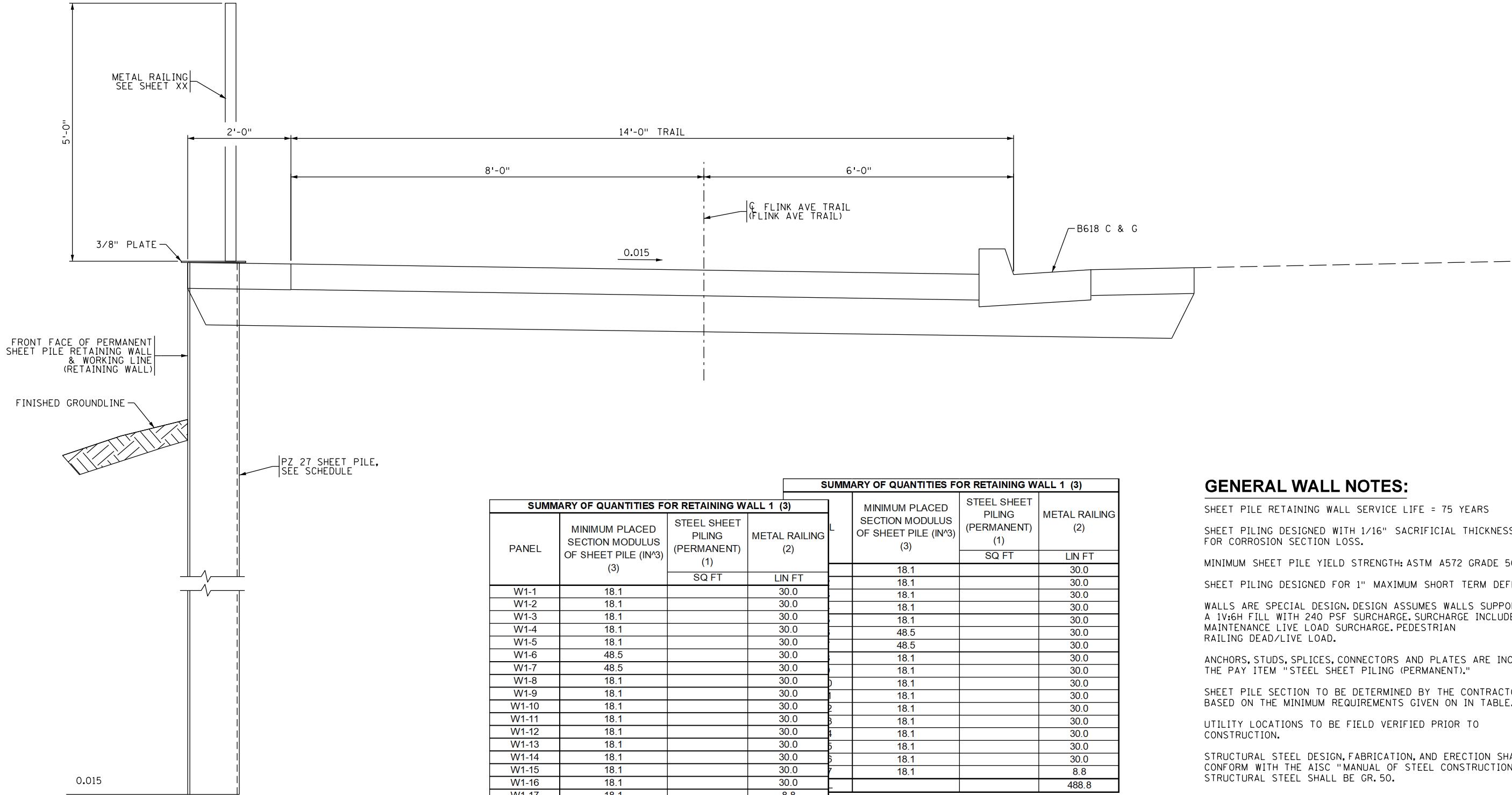
RADIUS POINTS		
POINT NUMBER	X	Y
RP1	522270.97	180559.70

LEGEND	
	RADIUS POINTS
	CONTROL POINTS
	TRUNCATED DOMES (SEE STANDARD PLATE 7038)
	CONSTRUCT CONCRETE CURB AND GUTTER
	LANDING AREA - 4' X 4' MIN. DIMENSIONS AND MAX. 2.0% SLOPE IN ALL DIRECTIONS
	MAX 2.0% SLOPE IN ALL DIRECTIONS IN FRONT OF GRADE BREAK AND DRAIN TO FLOW LINE. SHALL BE CONSTRUCTED INTEGRAL WITH CURB AND GUTTER.
	INDICATES PEDESTRIAN RAMP - SLOPE SHALL BE BETWEEN 5.0% MINIMUM AND 8.3% MAXIMUM IN THE DIRECTION SHOWN AND CROSS SLOPE SHALL NOT EXCEED 2.0%
	INDICATES PEDESTRIAN RAMP - SLOPE SHALL BE BETWEEN 2.0% MINIMUM AND 5.0% MAXIMUM IN THE DIRECTION SHOWN AND CROSS SLOPE SHALL NOT EXCEED 2.0%
	DRAINAGE FLOW ARROW
	CATCH BASIN
	CONSTRUCTION LIMITS
	X" CURB HEIGHT

DATE: 5/21/2025
FILENAME: Projects\Minnesota\027688-000\05_Discipline\Structural\03_Sheets\027688-000-rw-GPE.dgn



DATE: 5/21/2025
FILENAME: Projects\Minnesota\027688-000\05_Discipline\Structural\03_Sheets\027688-000-rw- Details.dgn



TYPICAL SECTION

SUMMARY OF QUANTITIES FOR RETAINING WALL 1 (3)				SUMMARY OF QUANTITIES FOR RETAINING WALL 1 (3)		
PANEL	MINIMUM PLACED SECTION MODULUS OF SHEET PILE (IN^3) (3)	STEEL SHEET PILING (PERMANENT) (1)	METAL RAILING (2)	L	MINIMUM PLACED SECTION MODULUS OF SHEET PILE (IN^3) (3)	STEEL SHEET PILING (PERMANENT) (1)
		SQ FT	LIN FT			SQ FT
W1-1	18.1		30.0	1	18.1	30.0
W1-2	18.1		30.0	1	18.1	30.0
W1-3	18.1		30.0	1	18.1	30.0
W1-4	18.1		30.0	1	18.1	30.0
W1-5	18.1		30.0	1	48.5	30.0
W1-6	48.5		30.0	1	48.5	30.0
W1-7	48.5		30.0	1	18.1	30.0
W1-8	18.1		30.0	0	18.1	30.0
W1-9	18.1		30.0	1	18.1	30.0
W1-10	18.1		30.0	2	18.1	30.0
W1-11	18.1		30.0	3	18.1	30.0
W1-12	18.1		30.0	4	18.1	30.0
W1-13	18.1		30.0	5	18.1	30.0
W1-14	18.1		30.0	5	18.1	30.0
W1-15	18.1		30.0	7	18.1	8.8
W1-16	18.1		30.0	1		
W1-17	18.1		8.8			
TOTAL			488.8			488.8

GENERAL WALL NOTES:

- SHEET PILE RETAINING WALL SERVICE LIFE = 75 YEARS
- SHEET PILING DESIGNED WITH 1/16" SACRIFICIAL THICKNESS FOR CORROSION SECTION LOSS.
- MINIMUM SHEET PILE YIELD STRENGTH: ASTM A572 GRADE 50
- SHEET PILING DESIGNED FOR 1" MAXIMUM SHORT TERM DEFLECTION.
- WALLS ARE SPECIAL DESIGN. DESIGN ASSUMES WALLS SUPPORTS A 1V:6H FILL WITH 240 PSF SURCHARGE. SURCHARGE INCLUDES MAINTENANCE LIVE LOAD SURCHARGE. PEDESTRIAN RAILING DEAD/LIVE LOAD.
- ANCHORS, STUDS, SPLICES, CONNECTORS AND PLATES ARE INCLUDED IN THE PAY ITEM "STEEL SHEET PILING (PERMANENT)."
- SHEET PILE SECTION TO BE DETERMINED BY THE CONTRACTOR BASED ON THE MINIMUM REQUIREMENTS GIVEN ON IN TABLE.
- UTILITY LOCATIONS TO BE FIELD VERIFIED PRIOR TO CONSTRUCTION.
- STRUCTURAL STEEL DESIGN, FABRICATION, AND ERECTION SHALL CONFORM WITH THE AISC "MANUAL OF STEEL CONSTRUCTION". STRUCTURAL STEEL SHALL BE GR. 50.
- WELDING SHALL BE PERFORMED IN ACCORDANCE WITH AWS D1.1 BY QUALIFIED WELDERS AS DEFINED BY AWS D1.1 & ALL UNDERWATER WELDING SHALL BE IN ACCORDANCE WITH AWS D3.6. ELEMENTS INVOLVING CONNECTIONS OF SHEET STEEL OR STRIP STEEL SHALL ALSO BE IN ACCORDANCE WITH THE LATEST EDITION OF AWS D1.3, SPECIFICATION FOR WELDING SHEET STEEL IN STRUCTURES.
- SEE WALL SHEETS (PLAN, ELEVATION, AESTHETIC AND TABULATION) FOR MORE INFORMATION.

DRAWN BY:	I HEREBY CERTIFY THAT THIS SHEET WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A duly licensed PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA.	SIGNATURE:
DESIGNED BY:		PRINTED NAME: MATTHEW OSBERG, PE
CHECKED BY:		DATE: 5/21/2025 LIC. NO. 42732

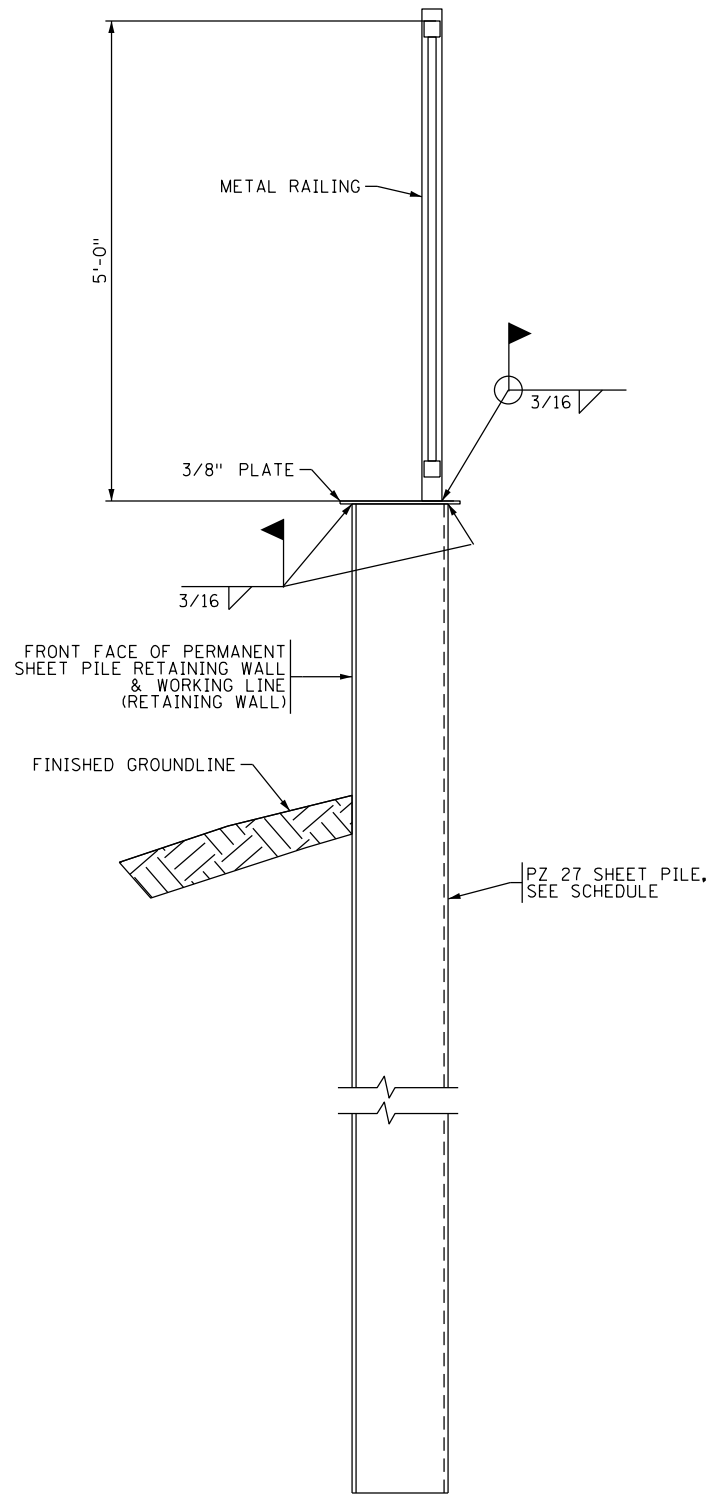
MINNESOTA DEPARTMENT OF TRANSPORTATION

FLINK AVE TRAIL

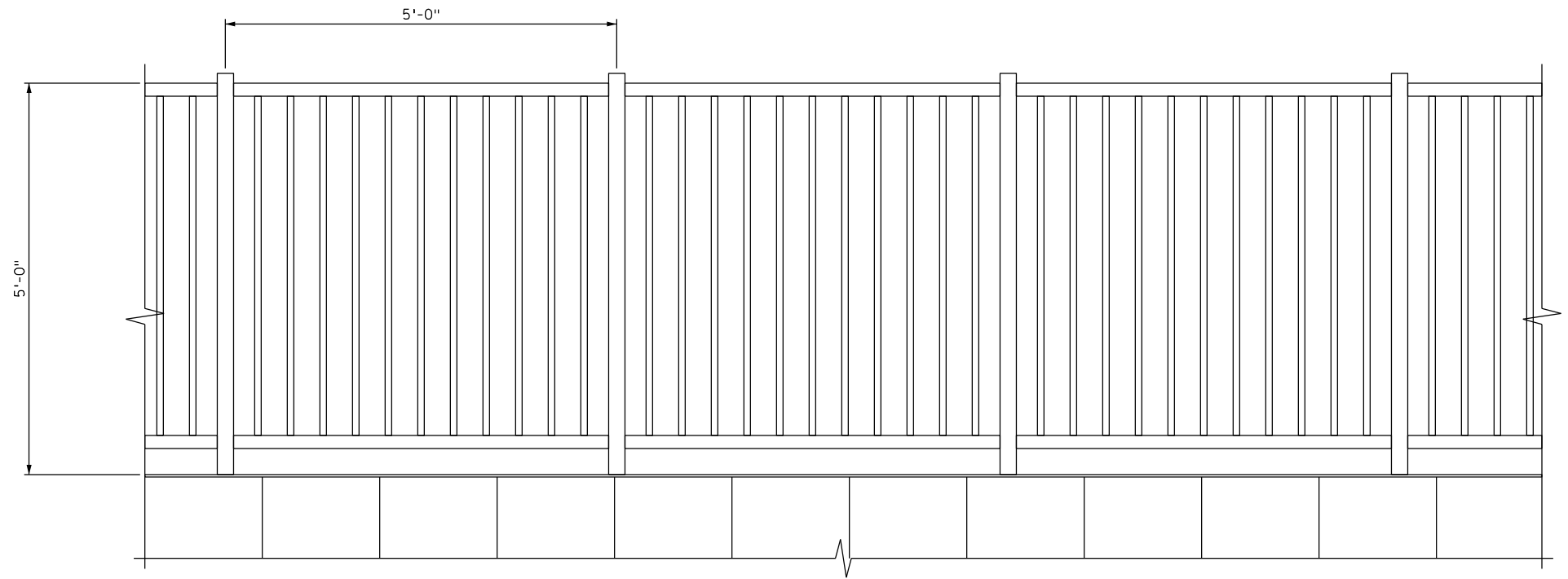
NORTH BRANCH, CHISAGO COUNTY, MINNESOTA

RETAINING WALL	SAP 225-118-004
TYPICAL SECTION AND NOTES	Sheet No. 27 of 44 Sheets

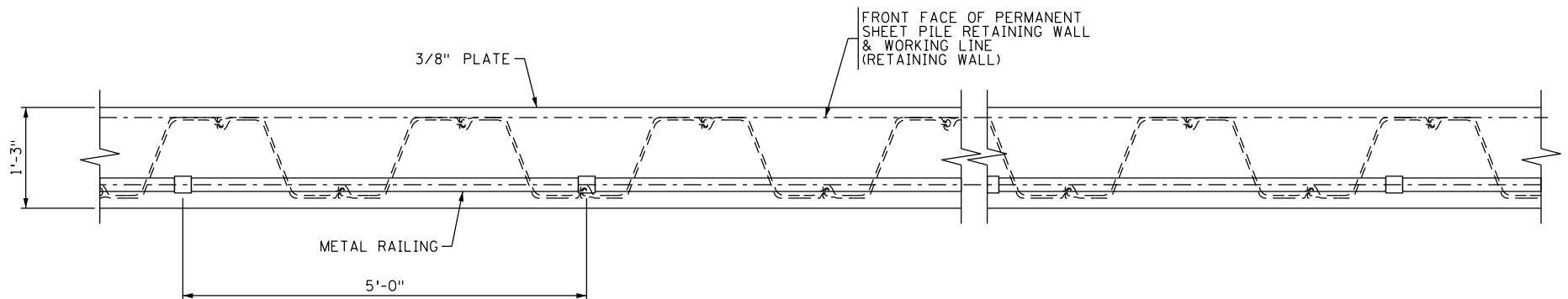
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TYPICAL SECTION



TYPICAL RAIL ELEVATION



TYPICAL WALL PLAN

DRAWN BY:
DESIGNED BY:
CHECKED BY:

I HEREBY CERTIFY THAT THIS SHEET WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA.

SIGNATURE: *[Signature]*
PRINTED NAME: MOHAMMAD OSBERG, PE
DATE: 5/21/2025 LIC. NO. 42732

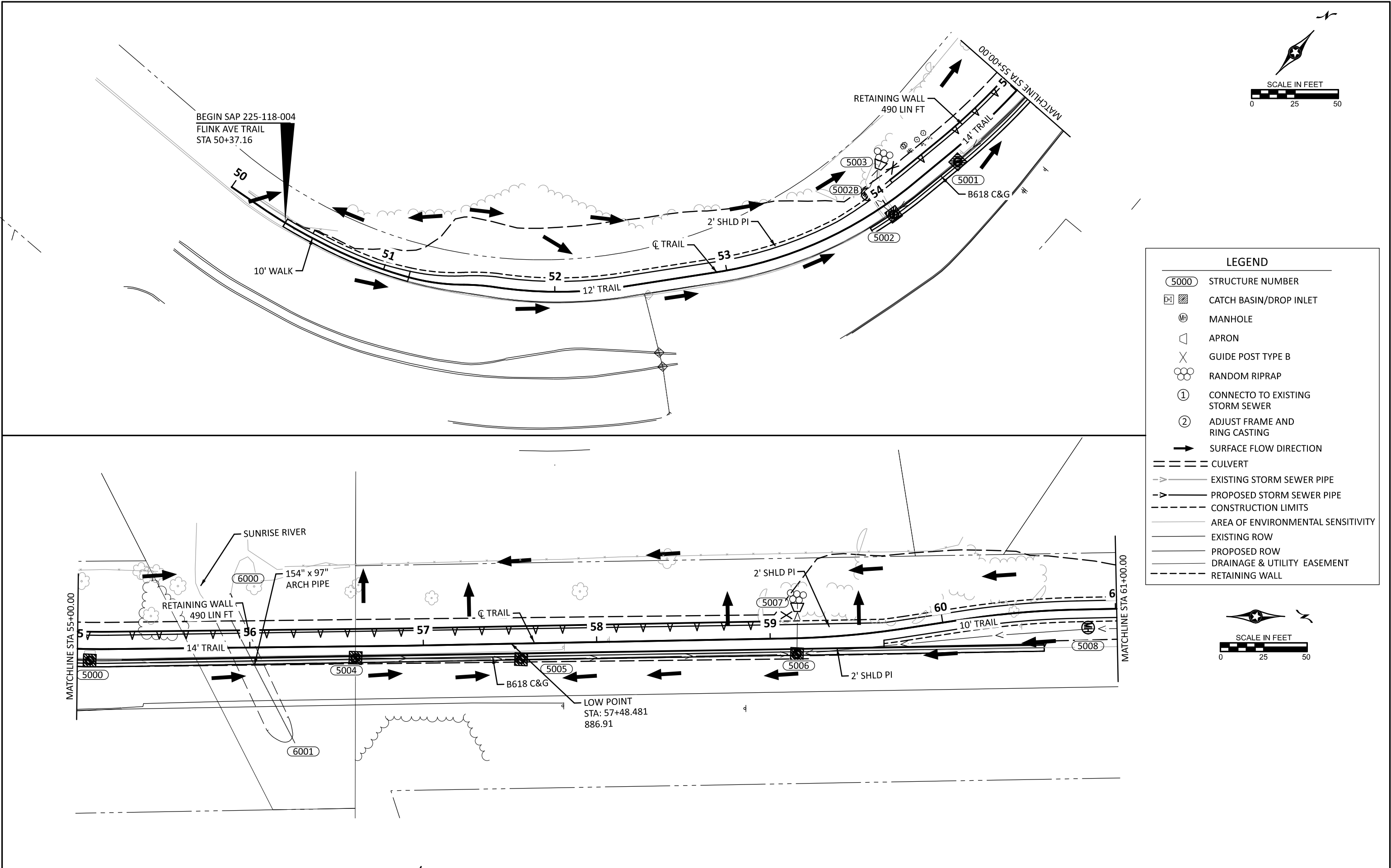
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MINNESOTA DEPARTMENT OF TRANSPORTATION
FLINK AVE TRAIL
NORTH BRANCH, CHISAGO COUNTY, MINNESOTA

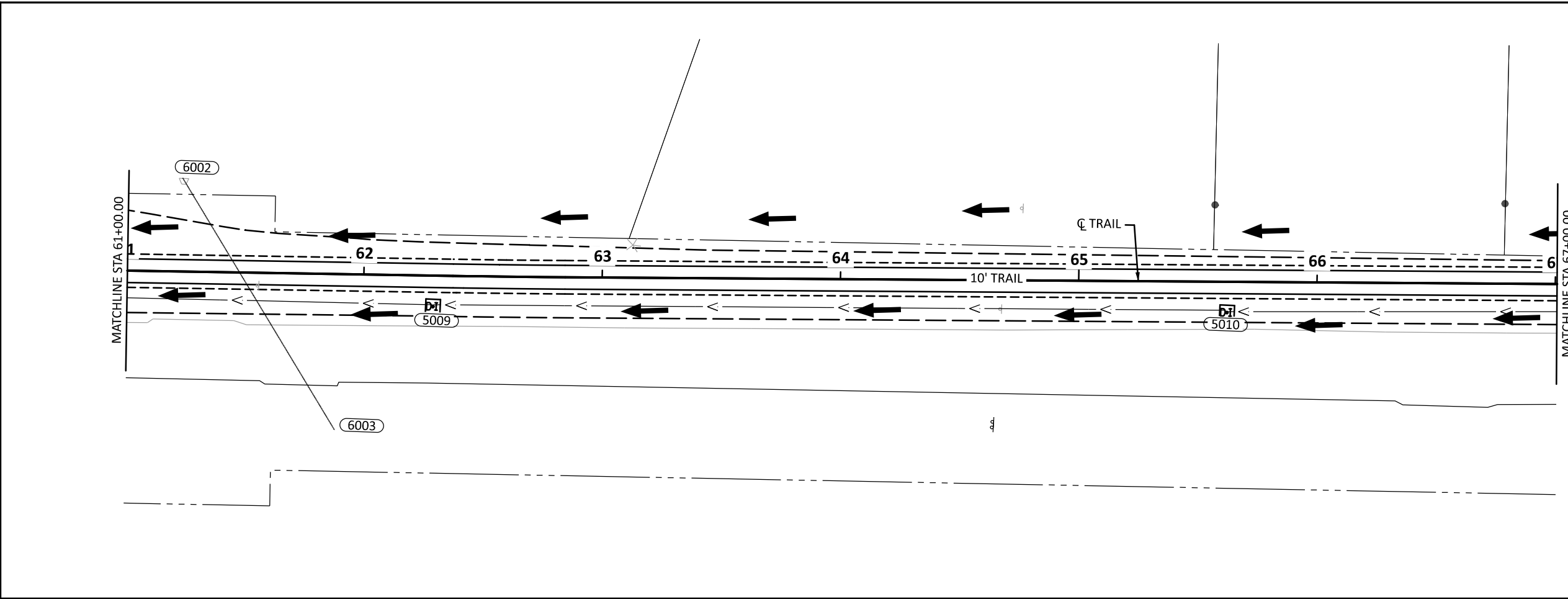
RETAINING WALL
DETAILS

SAP 225-118-004
Sheet No. 28 of 44 Sheets

DATE: 5/21/2025
FILENAME: Projects\Minnesota\027688-000\05_Discipline\Roadway\03_Sheets\027688-000-301drp-001



DATE: 5/21/2025
FILENAME: Projects\Minnesota\027688-000\05_Discipline\Roadway\03_Sheets\027688-000-301drp-001



LEGEND

5000 STRUCTURE NUMBER

D-I CATCH BASIN/DROP INLET

MANHOLE

APRON

GUIDE POST TYPE B

RANDOM RIPRAP

① CONNECTO TO EXISTING STORM SEWER

② ADJUST FRAME AND RING CASTING

→ SURFACE FLOW DIRECTION

== CULVERT

-> EXISTING STORM SEWER PIPE

-> PROPOSED STORM SEWER PIPE

--- CONSTRUCTION LIMITS

--- AREA OF ENVIRONMENTAL SENSITIVITY

--- EXISTING ROW

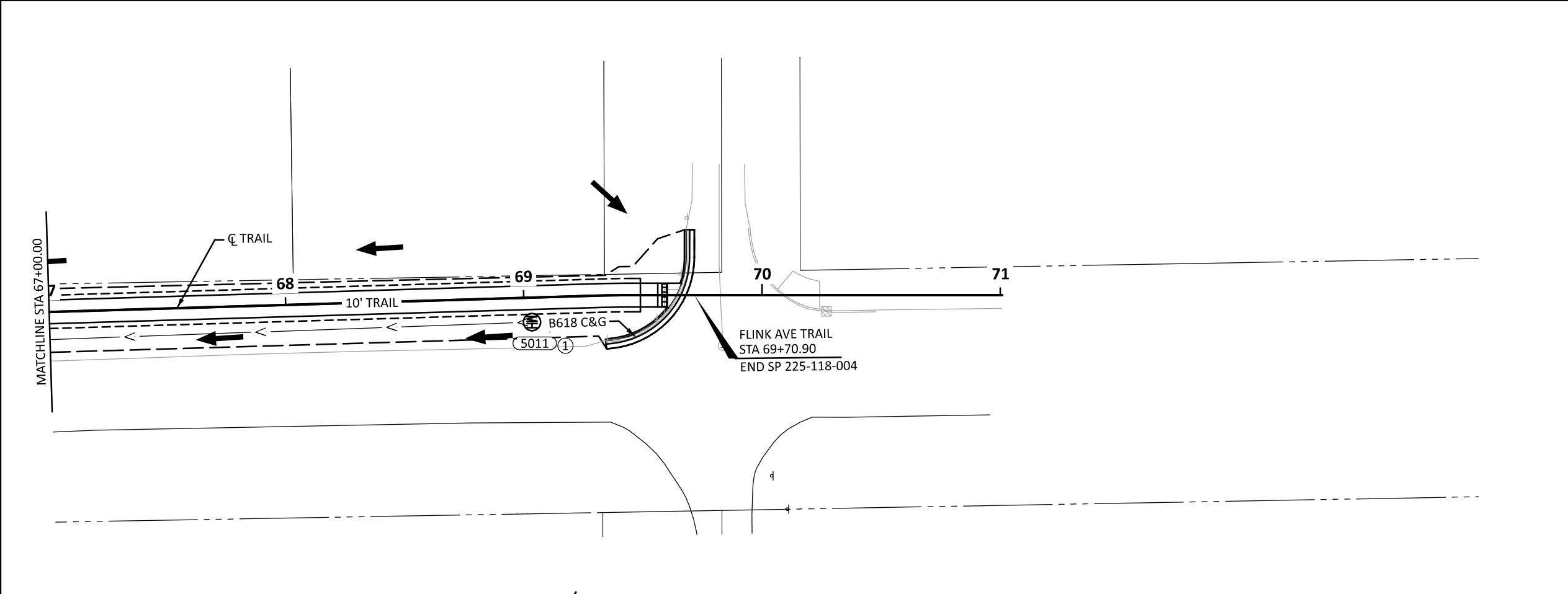
--- PROPOSED ROW

--- DRAINAGE & UTILITY EASEMENT

--- RETAINING WALL

SCALE IN FEET

0 25 50

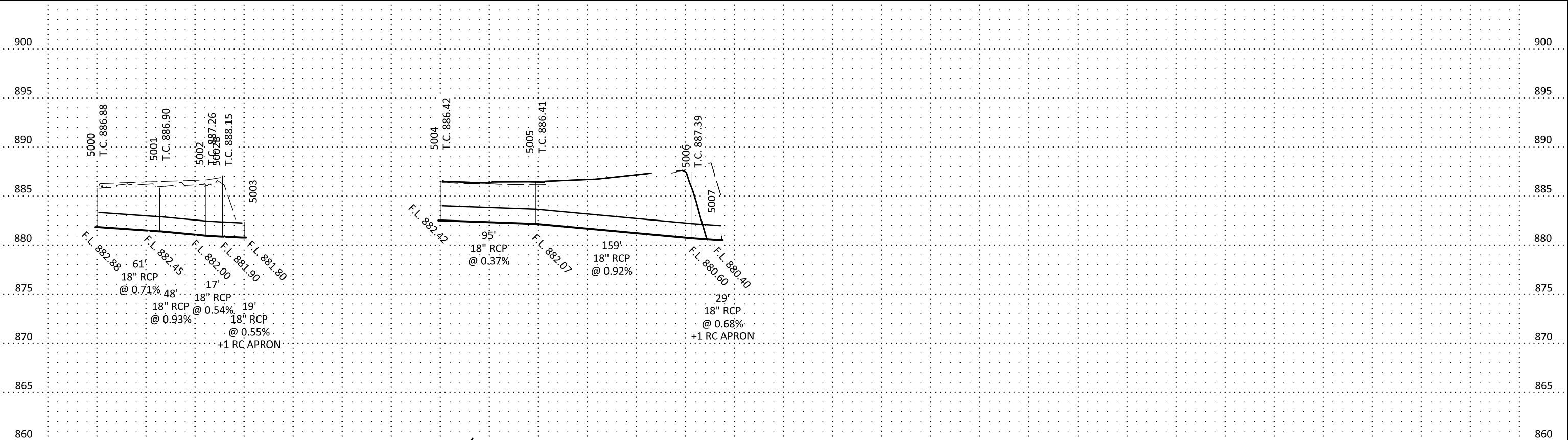


DRAWN BY: KML	I HEREBY CERTIFY THAT THIS SHEET WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA.	SIGNATURE:		MINNESOTA DEPARTMENT OF TRANSPORTATION FLINK AVE TRAIL NORTH BRANCH, CHISAGO COUNTY, MINNESOTA	DRAINAGE PLAN STA 61+00.00 TO STA 67+00.00	SAP 225-118-004	
DESIGNED BY: WAR		PRINTED NAME: EARTH A. EVANS				Sheet No. 30 of 44 Sheets	
CHECKED BY: EAE		DATE: 5/21/2025 LIC. NO. 44235					

DATE: 5/21/2025
FILENAME: Projects\Minnesota\027688-000\05_Discipline\Drainage\01_Basefiles\027688-000-000drn-001.dgn

DRAINAGE TABULATION																		F
STRUCTURE NO.		STRUCTURE LOCATION			DRAINAGE STRUCTURES				TOP OF CASTING ELEV	FLOWS FROM PIPE OUTLET ELEV	FLOWS TO PIPE INLET ELEV	18" RC PIPE SEWER DES 3006 CL V	APRON	APRON TYPE	GEOTEXTILE FILTER TYPE IV	RIPRAP CLASS III	GUIDE POSTS TYPE B	REMARKS
					PAY HEIGHT		CASTING ASSEMBLY TYPE	STEPS REQ'D										
FLOWS FROM	FLOWS TO	ALIGN.	STATION	OFFSET	48-4020	60-4020												
					LIN FT	LIN FT												
5000	5001	FLINK AVE TRAIL	55+07.8	7.7R	4.3		R - 3067V	NO	886.88	882.88	882.45	61						
5001	5002	FLINK AVE TRAIL	54+47.7	7.6R		4.7	R - 3067V	YES	886.90	882.45	882.00	48						
5002	5002B	FLINK AVE TRAIL	54+00.2	7.7R	5.2		R - 3067V	YES	887.26	882.00	881.89	17						
5002B	5003	FLINK AVE TRAIL	53+95.64	10.2L	6.5		R - 1733	YES	888.25	881.90	881.80	19						
5003		FLINK AVE TRAIL	54+12.8	21.5L						881.80			1	18" RC APRON	10	1.8	1	
5004	5005	FLINK AVE TRAIL	56+60.8	7.7R	4.3		R - 3067V	NO	886.42	882.42	882.07	50						
5005	5006	FLINK AVE TRAIL	57+56.1	9.1R	4.7		R - 3067V	YES	886.44	882.07	880.60	195						
5006	5007	FLINK AVE TRAIL	59+15.2	10.2R	7.1		R - 3067V	YES	887.39	880.60	880.41	26						
5007		FLINK AVE TRAIL	59+16.1	20L			R - 3067V		881.64	880.40			1	18" RC APRON	10	1.8	1	
					32.1	4.7						416	2		20	3.6	2	

GENERAL NOTES:
-FINE AGGREGATE BEDDING (CV) IS INCIDENTAL.
-FLOWLINE (F.L), OUTLET, AND INLET ELEVATIONS ARE AT CENTER OF STRUCTURE.
-TIE ALL PIPE JOINTS FOR SEWER PIPE APRONS TO FIRST STRUCTURE (INCIDENTAL).
-STEPS REQUIRED WHEN DEPTH FROM TOP OF CASTING TO STRUCTURE IS GREATER THAN 4.5'.
-RC PIPE IS DES 3006 GASKET JOINT PIPE.
-STATIONS, OFFSETS, AND ELEVATIONS ARE GIVEN TO CENTER OF FRAME FOR ALL STORM STRUCTURES

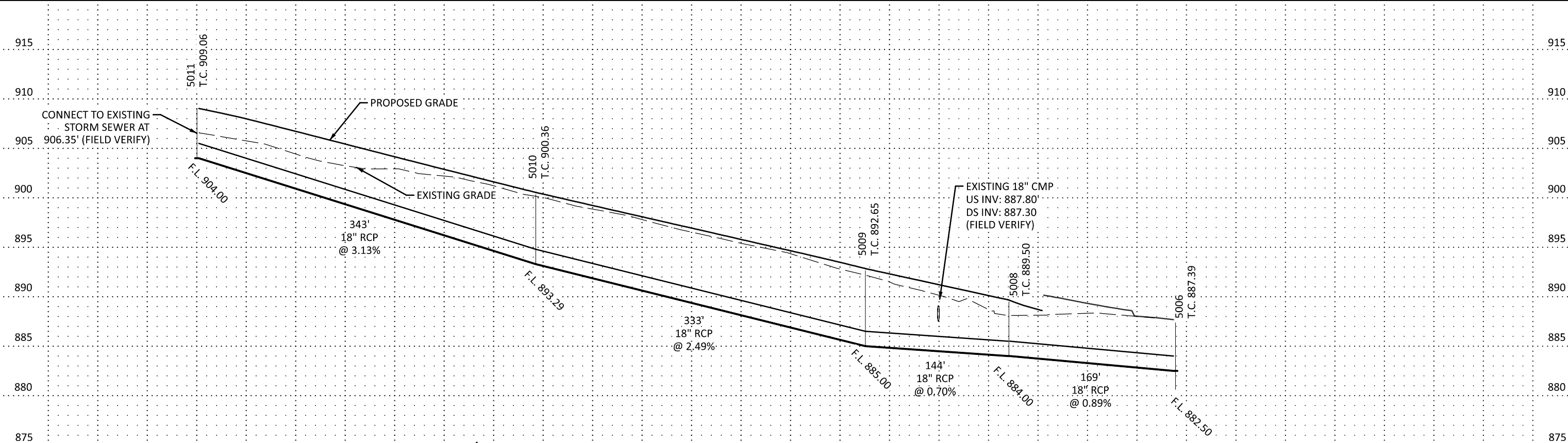


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DRAINAGE TABULATION

STRUCTURE NO.		STRUCTURE LOCATION			DRAINAGE STRUCTURES			TOP OF CASTING ELEV	FLOWS FROM PIPE OUTLET ELEV	FLOWS TO PIPE INLET ELEV	18" RC PIPE SEWER DES 3006 CL V	CONNECT TO EXISTING STORM SEWER	REMARKS
					PAY HEIGHT	CASTING ASSEMBLY TYPE	STEPS REQ'D						
FLOWS FROM	FLOWS TO	ALIGN.	STATION	OFFSET	48-4020								
					LIN FT								
5011	5010	FLINK AVE TRAIL	69+03.4	10.2R	5.2	R - 1733	YES	909.06	904.00	893.29	343	1	
5010	5009	FLINK AVE TRAIL	65+61.7	13.0R	7.0	R - 4342	YES	900.36	893.29	885.00	333		
5009	5008	FLINK AVE TRAIL	62+28.8	13.0R	7.6	R - 4342	YES	892.65	885.00	884.00	144		
5008	5006	FLINK AVE TRAIL	60+84.9	12.3R	5.4	R - 4342	YES	889.50	884.00	880.60	179		
					25.2						820	1	

GENERAL NOTES:
-FINE AGGREGATE BEDDING (CV) IS INCIDENTAL.
-FLOWLINE (F.L), OUTLET, AND INLET ELEVATIONS ARE AT CENTER OF STRUCTURE.
-TIE ALL PIPE JOINTS FOR SEWER PIPE APRONS TO FIRST STRUCTURE (INCIDENTAL).
-STEPS REQUIRED WHEN DEPTH FROM TOP OF CASTING TO STRUCTURE IS GREATER THAN 4.5'.
-RC PIPE IS DES 3006 GASKET JOINT PIPE.
-STATIONS, OFFSETS, AND ELEVATIONS ARE GIVEN TO CENTER OF FRAME FOR ALL STORM STRUCTURES



DATE: 5/21/2025
FILENAME: Projects\Minnesota\027688-000\05_Discipline\Drainage\01_Basefiles\027688-000-000drn-001.dgn

a

CASTING ASSEMBLY SUMMARY						H
ASSEMBLY	RING OR FRAME	COVER OR GRATE	CURB BOX	STANDARD PLATE NUMBER	USE	TOTAL
3067V	NEENAH 3067-V OR APPROVED EQUAL				CATCH BASIN	7
4342	NEENAH 4342 OR APPROVED EQUAL				CATCH BASIN	3
1733	NEENAH 1733 OR APPROVED EQUAL				MANHOLE	2
TOTAL						12

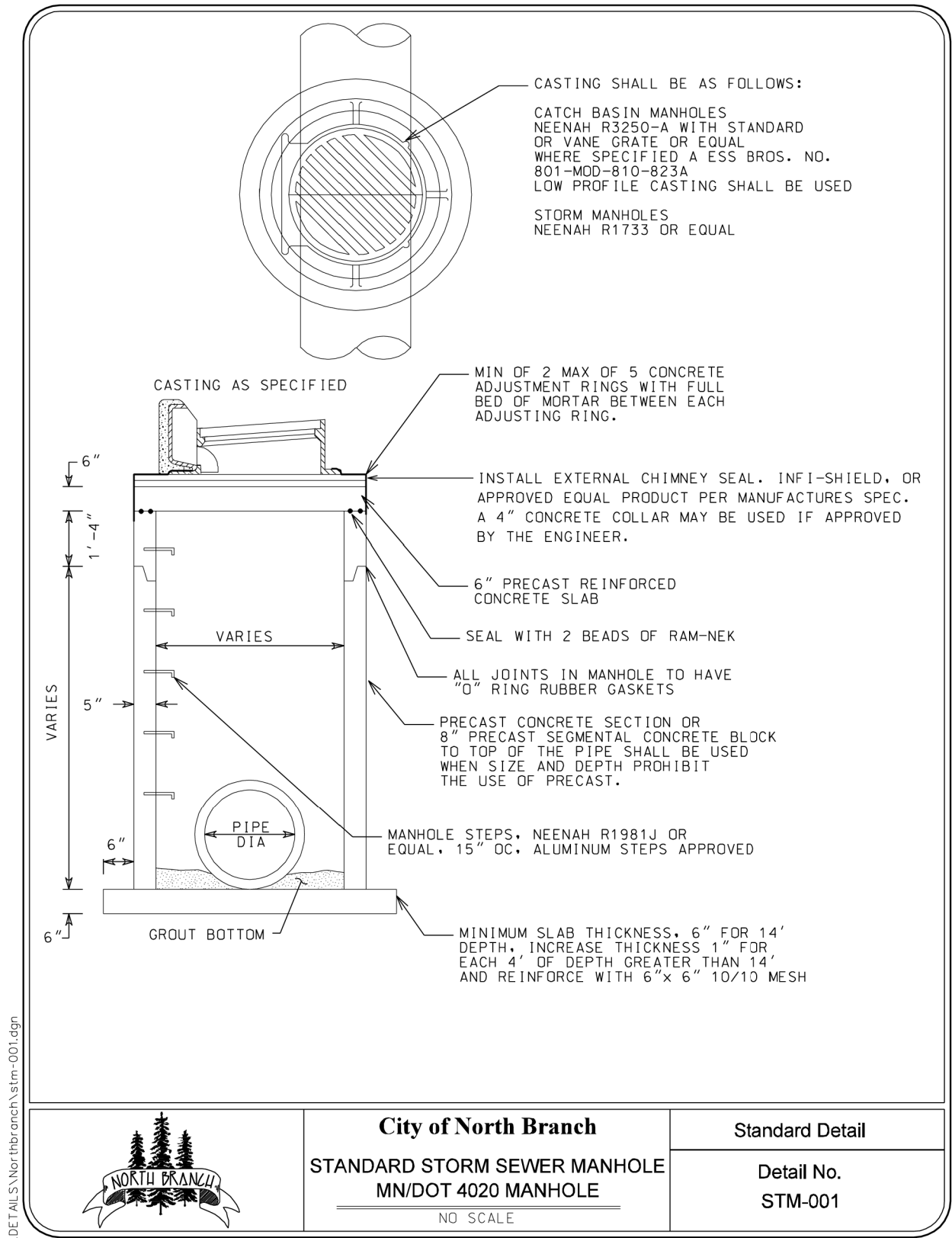
DRAWN BY: KML	I HEREBY CERTIFY THAT THIS SHEET WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA.	SIGNATURE: 
DESIGNED BY: WAR		PRINTED NAME: EARTH A. EVANS
CHECKED BY: EAE		DATE: 5/21/2025 LIC. NO. 44235



MINNESOTA DEPARTMENT OF TRANSPORTATION
FLINK AVE TRAIL
NORTH BRANCH, CHISAGO COUNTY, MINNESOTA

DRAINAGE PROFILES AND TABULATIONS

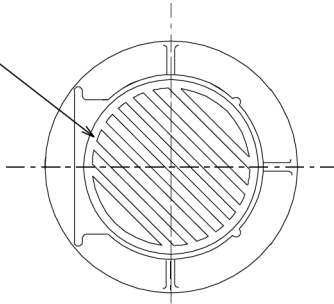
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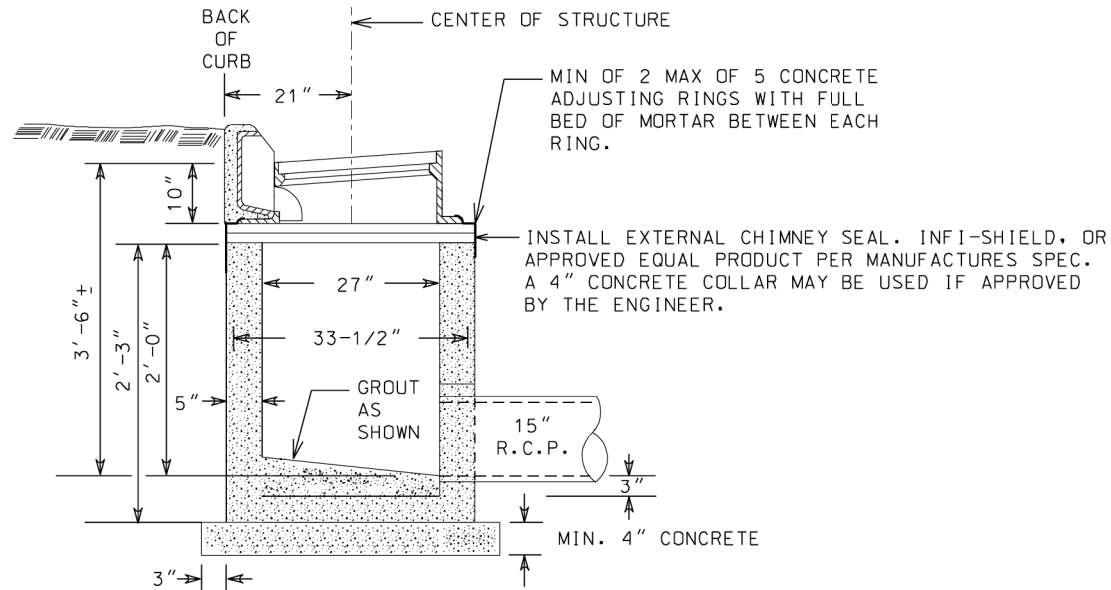
g:\DETAILS\Northbranch\stn-002.dgn

GRATE
NEENAH R3250-A
OR EQUAL



GRATE FRAME, COVER & BOX

MINN. HWY. DEPT.
NEENAH R3250-A OR EQUAL
WITH STANDARD OR VANE GRATE
WHERE SPECIFIED A ESS BROS. NO.
801-MOD-810-823A
LOW PROFILE CASTING SHALL BE USED



NOTE:
1. THE CONTRACTOR SHALL INSTALL GEOTEXTILE FABRIC FOR
INLET PROTECTION FROM SEDIMENT DURING CONSTRUCTION.



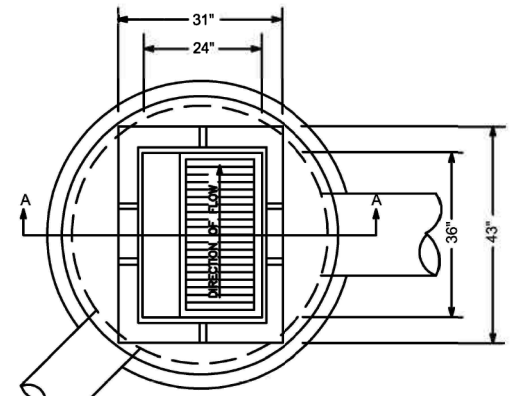
City of North Branch

STANDARD CATCH BASIN DESIGN H

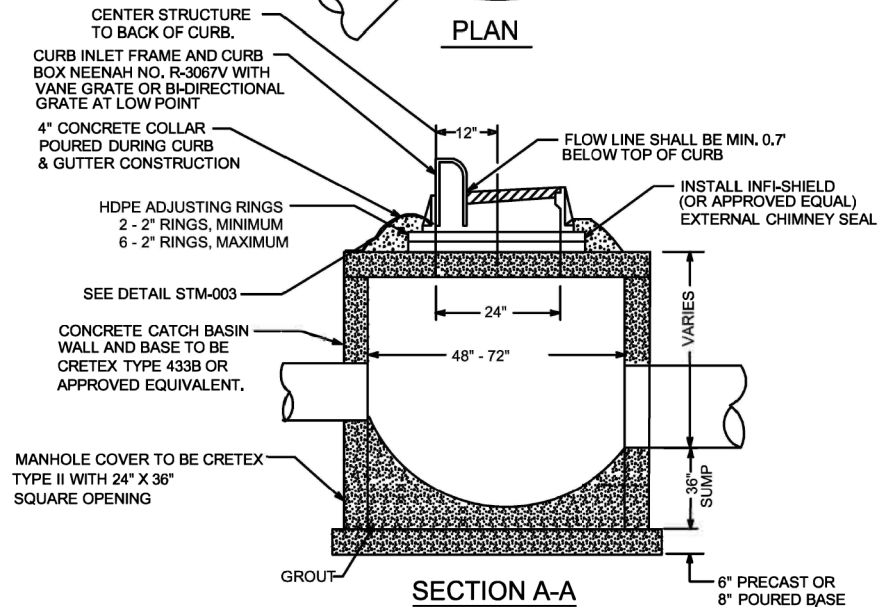
NO SCALE

Standard Detail

Detail No.
STM-002



PLAN



SECTION A-A

- NOTES:
1. REINFORCING TO CONSIST OF #4 BARS @ 8" O.C. BOTH WAYS
 2. MANHOLE STEPS SHALL BE CAST ALUMINUM OR MA INDUSTRY WITH VINYL COATING OR APPROVED EQUIVALENT AND SHALL BE LOCATED @ 16" O.C. PARALLEL WITH THE CURB
 3. GROUT BOTTOM TO DRAIN TO CENTER
 4. PIPE CUT-OUTS TO BE LOCATED WHERE REQUIRED
 5. ADJUSTING RINGS SHALL BE HDPE INSTALLED ACCORDING TO MANUFACTURERS' REQUIREMENTS.
 6. WIMCO OR APPROVED EQUAL INLET PROTECTION SHALL BE MAINTAINED AND KEPT IN GOOD SHAPE UNTIL WEAR COURSE IS PAVED
 7. SURMOUNTABLE CURB DRIVE OVER CASTING - NEENAH 3501-TB
 8. B-618 CURB DRIVE OVER CASTING - NEENAH 3290A



CITY OF NORTH BRANCH

STANDARD STORM SEWER
CATCH BASIN MANHOLE

NO SCALE

2025 - STANDARD DETAIL

DETAIL NO.
STM-002

DRAWN BY: KML
DESIGNED BY: WAR
CHECKED BY: EAE

I HEREBY CERTIFY THAT THIS SHEET WAS PREPARED
BY ME OR UNDER MY DIRECT SUPERVISION AND THAT
I AM A DULY LICENSED PROFESSIONAL ENGINEER
UNDER THE LAWS OF THE STATE OF MINNESOTA.

SIGNATURE:
PRINTED NAME: EARTH A. EVANS
DATE: 5/21/2025 LIC. NO. 44235



MINNESOTA DEPARTMENT OF TRANSPORTATION
FLINK AVE TRAIL
NORTH BRANCH, CHISAGO COUNTY, MINNESOTA

DRAINAGE DETAILS

SAP 225-118-004

Sheet No. 35 of 44 Sheets

g:\DETAILS\Northbranch\stm-003.dgn



City of North Branch
Deep Manhole for
Storm Sewer
NO SCALE

Standard Detail
Detail No.
STM-003

NOTE:

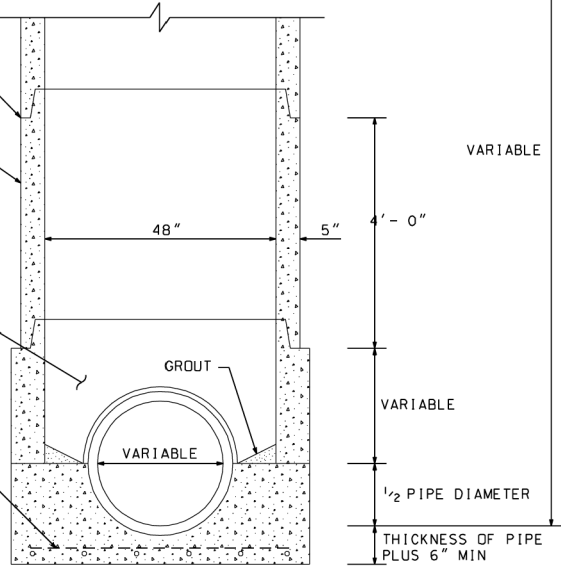
CONE SECTION, CASTING, STEPS
AND ADJUSTING RINGS TO BE AS
SANITARY MANHOLE

USE R-2 JOINT FOR ALL
MANHOLE JOINTS

ASTM C-478 CLASS II CIRCULAR
REINFORCED LATEST REVISION

BRICK, CONCRETE, CONCRETE BLOCK, OR A
COMBINATION OF THE ABOVE TO BE USED ON
REDUCER OR TRANSITIONAL SECTIONS TO THE
TOP OF THE PIPE

#5 AT 8" OC EACH WAY
NOTE REQUIRED IF PIPE
IS CARRIED THRU MANHOLE



VARIABLE

VARIABLE

4' - 0"
5"
48"
VARIABLE
1/2 PIPE DIAMETER
THICKNESS OF PIPE
PLUS 6" MIN



City of North Branch
HAND PLACED RIP RAP
AT RCP OUTLETS
NO SCALE

Standard Detail
Detail No.
STM-007

TABLE OF QUANTITIES

DIA. ROUND PIPE	RIPRAP AT OUTLETS				CLASS V D 50 = 15"			
	CLASS III D 50 = 9"		CLASS IV D 50 = 12"		CLASS IV D 50 = 12"		CLASS V D 50 = 15"	
	15" DEPTH RIPRAP	7.5" DEPTH GRANULAR FILTER	18" DEPTH RIPRAP	9" DEPTH GRANULAR FILTER	18" DEPTH RIPRAP	9" DEPTH GRANULAR FILTER	24" DEPTH RIPRAP	12" DEPTH GRANULAR FILTER
(IN)	(CU YD)	(CU YD)	(CU YD)	(CU YD)	(CU YD)	(CU YD)	(CU YD)	(CU YD)
12	2.1	1.1	2.6	1.3	3.4	1.7		
15	2.9	1.4	3.5	1.7	4.6	2.3		
18	3.6	1.8	4.4	2.2	5.8	2.9		
21	4.6	2.3	5.6	2.8	7.4	3.7		
24	5.8	2.9	6.9	3.5	9.2	4.6		
27	6.9	3.4	8.3	4.1	11.0	5.5		
30	8.3	4.1	9.9	5.0	13.2	6.6		
36	11.0	5.5	13.2	6.6	17.6	8.8		
42	13.6	6.8	16.4	8.2	21.8	10.9		
48	16.8	8.4	20.1	10.1	26.8	13.4		
54	19.8	9.9	23.7	11.9	31.6	15.8		
60	23.0	11.5	27.6	13.8	36.8	18.4		
66	27.0	13.5	32.4	16.2	43.2	21.6		
72	31.1	15.6	37.4	18.7	49.8	24.9		
84	40.0	20.0	48.0	24.0	64.0	32.0		
90	45.5	22.8	54.6	27.3	72.8	36.4		

SPAN ROUND PIPE	RIPRAP AT ARCH OR BOXES OF EQUIVALENT SPAN WIDTH				CLASS V D 50 = 15"			
	CLASS III D 50 = 9"		CLASS IV D 50 = 12"		CLASS IV D 50 = 12"		CLASS V D 50 = 15"	
	15" DEPTH RIPRAP	7.5" DEPTH GRANULAR FILTER	18" DEPTH RIPRAP	9" DEPTH GRANULAR FILTER	18" DEPTH RIPRAP	9" DEPTH GRANULAR FILTER	24" DEPTH RIPRAP	12" DEPTH GRANULAR FILTER
(IN)	(CU YD)	(CU YD)	(CU YD)	(CU YD)	(CU YD)	(CU YD)	(CU YD)	(CU YD)
22	3.6	1.8	4.4	2.2	5.8	2.9		
28	5.8	2.9	6.9	3.5	9.2	4.6		
36	8.1	4.1	9.8	4.9	13.0	6.5		
43	11.0	5.5	13.2	6.6	17.6	8.8		
51	13.6	6.8	16.4	8.2	21.8	10.9		
58	16.5	8.3	19.8	9.9	26.4	13.2		
65	19.8	9.9	23.7	11.9	31.6	15.8		
73	23.3	11.6	27.9	14.0	37.2	18.6		
88	32.4	16.2	38.9	19.4	51.8	25.9		
102	43.5	21.8	52.2	26.1	69.6	34.8		
115	44.0	22.0	52.8	26.4	70.4	35.2		
122	49.3	24.6	59.1	29.6	78.8	39.4		
138	61.3	30.6	73.5	36.8	98.0	48.0		
154	74.4	37.2	89.3	44.6	119.0	59.5		

NOTE: REQUIREMENTS FOR RIPRAP SIZE, THICKNESS, AND FILTER
BLANKET WILL BE DESIGNATED IN PLANS.

- ① FOR PIPES GREATER THAN OR EQUAL TO 48", USE 2'-0'
- ② THE CONTRACTOR, AT HIS OPTION, MAY SUBSTITUTE A
GEOTEXTILE FABRIC, SPEC 3601 FOR THE GRANULAR
FILTER BLANKET UNLESS OTHERWISE SPECIFIED IN THE
PLANS. THE FABRIC SHOULD COVER THE AREA OF THE
RIPRAP AND EXTEND UNDER THE CULVERT APRON 3 FEET.

DRAWN BY: KML
DESIGNED BY: WAR
CHECKED BY: EAE

I HEREBY CERTIFY THAT THIS SHEET WAS PREPARED
BY ME OR UNDER MY DIRECT SUPERVISION AND THAT
I AM A DULY LICENSED PROFESSIONAL ENGINEER
UNDER THE LAWS OF THE STATE OF MINNESOTA.

SIGNATURE:
PRINTED NAME: EARTH A. EVANS
DATE: 5/21/2025 LIC. NO. 44235



MINNESOTA DEPARTMENT OF TRANSPORTATION
FLINK AVE TRAIL
NORTH BRANCH, CHISAGO COUNTY, MINNESOTA

DRAINAGE DETAILS

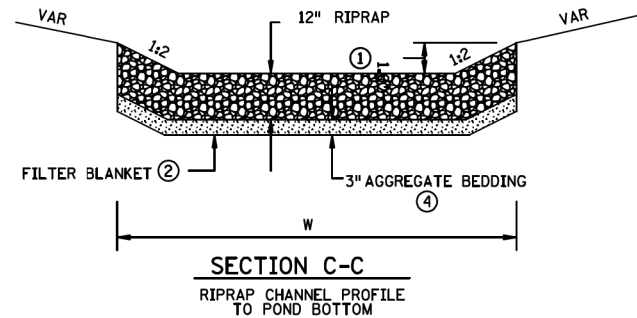
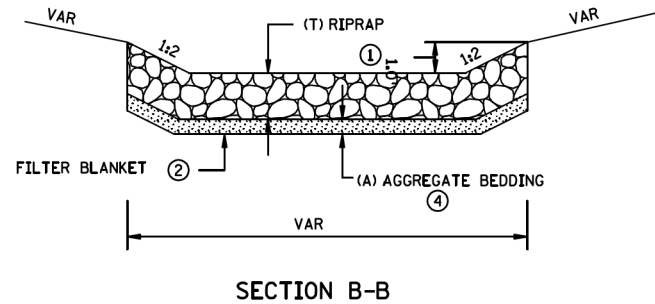
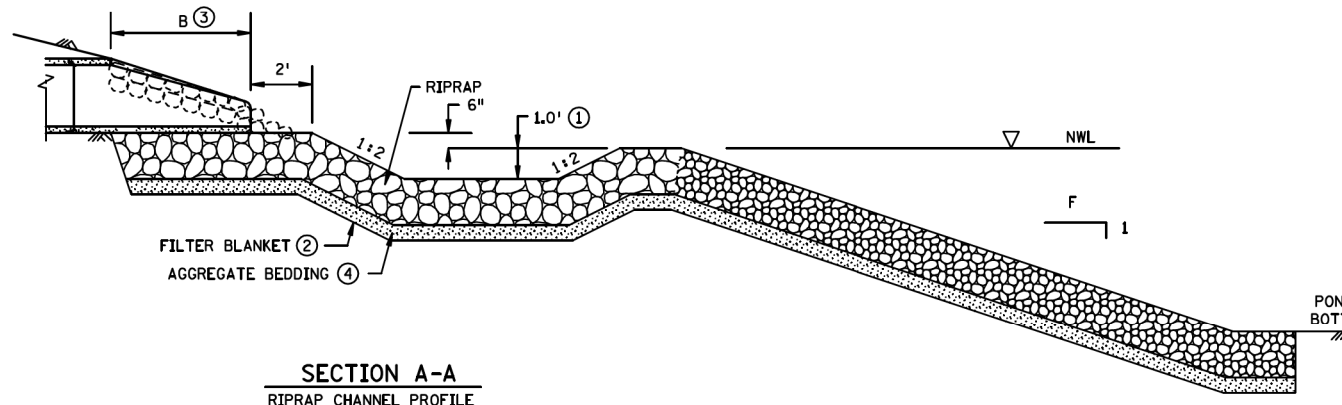
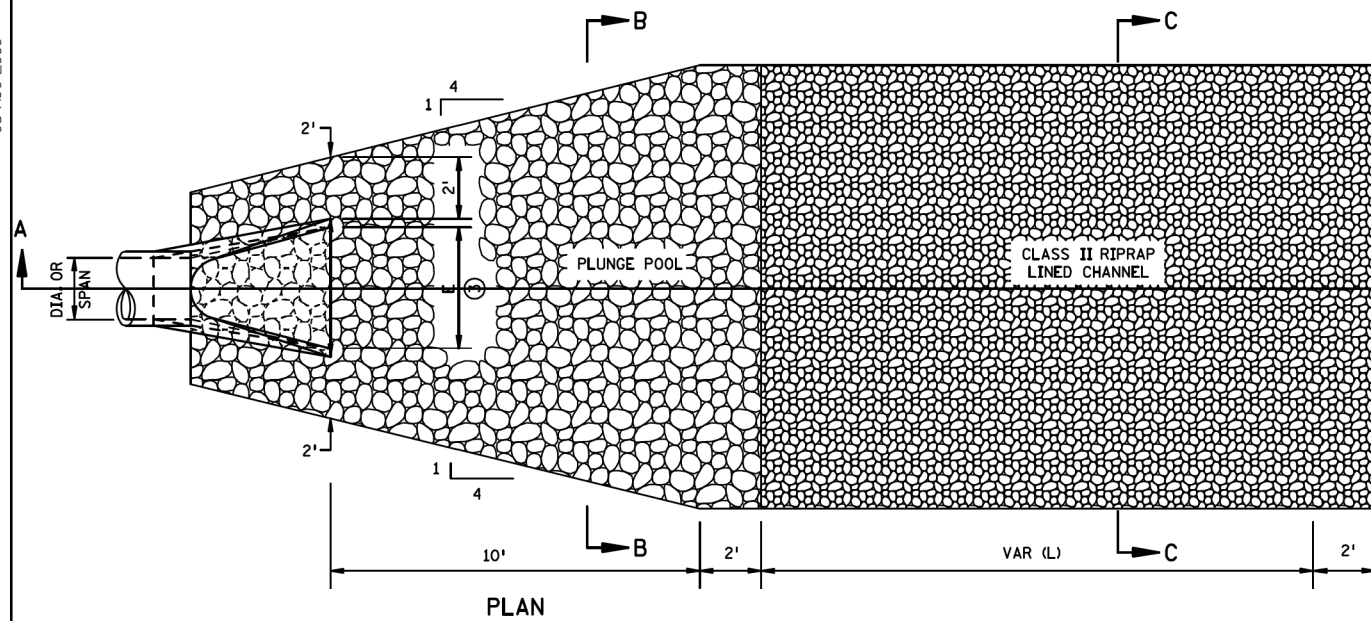
SAP 225-118-004
Sheet No. 36 of 44 Sheets

PLOTTED/REVISED:
05-AUG-2009

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DISTRICT *: Design Standards
USER NAME: BrownTim
PATH & FILENAME: IP_PWP-dll4
FILE NAME:
ApronRiprapPond_dd.dgn

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[illegible]

DIA. OF ROUND PIPE (IN.)	FLUME					PLUNGE POOL						
	W (FT.)	A L (FT.)	B FILTER BLANKET (SQ. YDS.)	CLASS II d ₅₀ = 6"		FILTER BLANKET (SQ. YDS.)	CLASS II d ₅₀ = 6"		CLASS III d ₅₀ = 9"		CLASS IV d ₅₀ = 12"	
				C 12" DEPTH RIPRAP (CU. YDS.)	D 3" DEPTH AGGREGATE BEDDING (CU. YDS.)		12" DEPTH RIPRAP (CU. YDS.)	3" DEPTH AGGREGATE BEDDING (CU. YDS.)	18" DEPTH RIPRAP (CU. YDS.)	4" DEPTH AGGREGATE BEDDING (CU. YDS.)	24" DEPTH RIPRAP (CU. YDS.)	5" DEPTH AGGREGATE BEDDING (CU. YDS.)
12	10.3	?	?	?	?	13.0	4.3	1.1	6.5	1.4	8.6	1.8
15	10.8	?	?	?	?	13.9	4.6	1.2	6.9	1.5	9.2	1.9
18	11.3	?	?	?	?	14.7	4.9	1.2	7.4	1.6	9.8	2.0
21	11.5	?	?	?	?	15.8	5.3	1.3	7.9	1.8	10.5	2.2
24	11.7	?	?	?	?	16.8	5.6	1.4	8.4	1.9	11.2	2.3
27	12.3	?	?	?	?	17.7	5.9	1.5	8.9	2.0	11.8	2.5
30	12.3	?	?	?	?	18.9	6.3	1.6	9.5	2.1	12.6	2.6
36	13.0	?	?	?	?	21.2	7.1	1.8	10.6	2.4	14.1	2.9
42	14.1	?	?	?	?	23.2	7.7	1.9	11.6	2.6	15.5	3.2
48	14.8	?	?	?	?	25.7	8.6	2.1	12.8	2.9	17.1	3.6

$$\begin{aligned} A &= ((L \times F)^2 + L^2)^{1/2} \\ B &= (W \times A) / 9 \\ C &= B \times 12 / 36 \\ D &= B \times 3 / 36 \end{aligned}$$

NOTES:

RIPRAP SHOWN UNDER APRON MUST BE PLACED PRIOR TO APRON INSTALLATION.
PIPE SIZES LARGER THAN THOSE SHOWN REQUIRE A SPECIAL DESIGN.
REQUIREMENTS FOR RIPRAP SIZE AND THICKNESS, AGGREGATE BEDDING THICKNESS,
AND FILTER BLANKET WILL BE DESIGNATED IN THE PLANS.

- ① FOR PIPES GREATER THAN OR EQUAL TO 30", USE 1.5'.
- ② FILTER BLANKET CONSISTS OF A GEOTEXTILE FABRIC, SPEC. 3733. THE FABRIC SHOULD COVER THE AREA OF THE RIPRAP INCLUDING UNDER THE CULVERT .
- ③ DIMENSIONS B AND E ARE GIVEN ON STANDARD PLATES 3100 AND 3110.
- ④ AGGREGATE BEDDING MATERIAL CONSISTS OF A COARSE AGGREGATE, SPEC 3137, AND MEET CA-8 GRADATION.

DRAINAGE DETAILS
RIPRAP AT APRON OUTLETS TO PONDS

STATE PROJ. NO. (TH) SHEET NO. OF SHEETS

DRAWN BY:	KML
DESIGNED BY:	WAR
CHECKED BY:	EAE

I HEREBY CERTIFY THAT THIS SHEET WAS PREPARED
BY ME OR UNDER MY DIRECT SUPERVISION AND THAT
I AM A DULY LICENSED PROFESSIONAL ENGINEER
UNDER THE LAWS OF THE STATE OF MINNESOTA.

SIGNATURE:  _____
 PRINTED NAME: _____ EARTH A. EVANS
 DATE: 5/21/2025 LIC. NO. 44235

wsb

MINNESOTA DEPARTMENT OF TRANSPORTATION
FLINK AVE TRAIL
NORTH BRANCH, CHISAGO COUNTY, MINNESOTA

DRAINAGE DETAILS

SAP 225-118-004

Sheet No. 37 of 44 Sheets

DATE: 5/21/2025
FILENAME: Projects\Minnesota\027668-000\05_Discipline\Roadway\03_Sheets\027668-000-5505WPPP-001.dgn

STORMWATER POLLUTION PREVENTION PLAN (SWPPP) NARRATIVE

PROJECT NAME: FLINK AVE TRAIL

PROJECT LOCATION: STREET: FLINK AVENUE
STATE: MINNESOTA

CITY: NORTH BRANCH
ZIP: 55056

PROJECT NUMBER: WSB 027688-000

COUNTY: CHISAGO

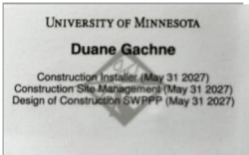
LATITUDE/LONGITUDE: 45.5148, -92.9962

THE PLANNED SCOPE OF THE PROJECT INCLUDES:
THE CITY OF NORTH BRANCE IS PROPOSING A TRAIL CONSTRUCTION ALON FLINK AVE SOUTH OF 392ND STREET AND WEST OF FLINK AVE. RETAINING WALL CONSTRUCTION AND ADA IMPROVEMENTS ARE ALSO PROPOSED FOR THIS PROJECT.

TENTATIVE CONSTRUCTION SCHEDULE (OPERATOR SHOULD PROVIDE ESTIMATED CONSTRUCTION SCHEDULE TO THE ENGINEER)	
CONSTRUCTION ACTIVITIES:	ESTIMATED DATES OF SOIL DISTURBANCE ACTIVITIES:
TEMPORARY SEDIMENT CONTROL BMPS & REMOVALS	JUNE 2025
GRADING & UTILITY WORK	JULY - AUG 2025
CURB & PAVEMENT	SEPT 2025
FINAL STABILIZATION	OCT 2025

PROJECT PERSONNEL AND TRAINING

SWPPP DEVELOPER:
WSB (DUANE GACHNE)
3701 40TH AVE NW SUITE 100
ROCHESTER, MN, 55901
507-910-2983/DGACHNE@WSBENG.COM



CONTRACTOR TO PROVIDE CERTIFICATION OF EROSION CONTROL OFFICER AND ANY OTHER CREW MEMBERS WHO WILL WORK ON THE IMPLEMENTATION OF THE SWPPP AND THE INSTALLATION, INSPECTION, AND MAINTENANCE OF THE EROSION PREVENTION AND SEDIMENT CONTROL BMPS BEFORE, DURING, AND AFTER CONSTRUCTION UNTIL THE NOTICE OF TERMINATION (NOT) HAS BEEN FILED WITH THE MPCA. PROVIDE PROOF OF CERTIFICATION AT THE PRECONSTRUCTION MEETING. WORK WILL NOT BE ALLOWED TO COMMENCE UNTIL PROOF OF CERTIFICATION HAS BEEN PROVIDED TO THE PROJECT ENGINEER.

CHAIN OF RESPONSIBILITY

THE CITY OF NORTH BRANCH AND THE CONTRACTOR ARE CO-PERMITTEES FOR THE NPDES CONSTRUCTION GENERAL PERMIT. THE CONTRACTOR IS RESPONSIBLE TO COMPLY WITH ALL ASPECTS OF THE NPDES CONSTRUCTION PERMIT AT ALL TIMES UNTIL THE NOTICE OF TERMINATION (NOT) HAS BEEN FILED WITH THE MPCA.

NAME	COMPANY	TITLE	PHONE
SHAWN WILLIAMS	CITY OF NORTH BRANCH	OWNER CONTACT	651-674-8493
	CONTRACTOR	CONTRACTOR CONTACT	
		ON SITE ESC INSPECTOR	

AGENCY CONTACTS

ORGANIZATION	CONTACT NAME	PHONE
MPCA (EMERGENCY) 24 HOUR	STATE DUTY OFFICER	1-800-422-0798
MPCA	MATT HOSKINS	651-757-2864
CHISAGO COUNTY LGU	JEFF FERTIG	651-213-8378
ACOE	NORTH BRANCH OFFICE	218-788-6406
MNDNR ECO/WATERS	CRAIG WILLS	763-284-7221

LOCATION OF SWPPP REQUIREMENTS

THE REQUIRED SWPPP ELEMENTS MAY BE LOCATED IN MANY PLACES WITHIN THE PLAN SET AS WELL AS IN THE SPECIAL PROVISIONS, PROJECT MANUAL, MNDOT SPEC BOOK, OR ON FILE WITH THE PROJECT OWNER.

DESCRIPTION	LOCATION
TEMPORARY/PERMANENT EROSION CONTROL MEASURES	SHEET NO. PLAN SET
DIRECTION OF FLOW	SHEET NO. PLAN SET
CONSTRUCTION NOTES & STANDARD PLATES	SHEET NO. PLAN SET
DRAINAGE PLAN & CONSTRUCTION PLAN	SHEET NO. PLAN SET
BMP TABULATION	SHEET NO. PLAN SET
STORMWATER CALCULATIONS	DRAINAGE REPORT & HYDRAULIC REPORT. AVAILABLE UPON REQUEST

RECEIVING WATERS

A SPECIAL AND IMPAIRED WATERS SEARCH WAS COMPLETED USING THE MPCA SEARCH ENGINE ON 05/12/2025. BASED ON THIS REVIEW, THE FOLLOWING SPECIAL/IMPAIRED WATERS (WITH CONSTRUCTION RELATED IMPAIRMENTS) ARE LOCATED WITHIN ONE MILE OF, AND DOWNSTREAM OF, ANY PROJECT DISCHARGE POINTS. PARTS 23.9 & 23.10 OF THE NPDES PERMIT APPLY. THE FOLLOWING IS A LIST OF RECEIVING WATERS WITHIN ONE MILE OF THE PROJECT:

WATERBODY	IMPAIRMENT(S)
SUNRISE RIVER	FISHES BIOASSESSMENTS, FECAL COLIFORM, & MERCURY IN FISH TISSUE

AREAS OF ENVIRONMENTAL SENSITIVITY (AES) AND INFESTED WATERS

IN ADDITION TO THE LIST OF SPECIAL AND IMPAIRED WATERS, THE CONTRACTOR SHALL BE AWARE THAT THERE ARE WETLANDS AND EXISTING STORMWATER FACILITIES WITHIN AND NEAR THE PROJECT BOUNDARY. THERE IS A MAP OF KNOWN NATURAL RESOURCES ON THE LAST PAGE OF THE SWPPP NARRATIVE. AREAS OF ENVIRONMENTAL SENSITIVITY ARE ALSO CALLED OUT ON THE PLAN SHEETS.

SOIL TYPES

A PROJECT WIDE GEOTECHNICAL REPORT WAS COMPLETED DURING THE DESIGN PHASE. LACUSTRINE SAND DEPOSITS THAT CONSIST OF VERY FINE TO MEDIUM GRAINED SAND THAT IS SILTY IN SOME AREAS ARE PREDOMINATING ALONG MOST OF THE ALIGNMENT, HOWEVER, FLOODPLAIN ALLUVIUM IS SHOWN AT THE CROSSING OF THE SUNRISE RIVER. THE SOIL CONSISTS OF A BLEND OF SAND AND GRAVEL IN

THE CHANNEL AND FINE GRAINED SANDS AND SILTS IN THE FLOODPLAIN. ADDITIONAL SOIL INFORMATION CAN BE FOUND IN THE GEOTECHNICAL REPORT, LOCATED WITHIN THE PROJECT SPECIFICATIONS.

NATIVE TOPSOIL WILL BE STRIPPED; IF MATERIAL NEEDS TO BE STOCKPILED, APPROPRIATE ACTION WILL TAKE PLACE TO ENSURE THE STOCKPILES HAVE ALL PROPER BMPS IN PLACE ACCORDING TO THIS SWPPP AND THE NPDES PERMIT.

ENVIRONMENTAL REVIEW

NO FORMAL ENVIRONMENTAL REVIEW WAS REQUIRED FOR THIS PROJECT.

WETLANDS: MITIGATION MEASURES ARE REQUIRED AS A RESULT OF WETLAND IMPACTS FROM THE PROJECT. A PROJECT WIDE WETLAND DELINEATION REPORT SHOWS TEN WETLANDS, ELEVEN WET DITCHES, AND ONE TRIBUTARY WERE DELINEATED WITHIN THE PROJECT AREA USING THE LEVEL 2 METHOD. MITIGATION MEASURES HAVE BEEN ADDRESSED VIA WETLAND BANKING. ALL WETLAND AREAS WILL BE PROTECTED WITH PERIMETER CONTROL AND A 50’ NATURAL BUFFER (IF INFEASIBLE, REDUNDANT PERIMETER CONTROL MEASURES), INCLUDED AREAS THAT ARE PERMITTED TO BE FILLED AND/OR EXCAVATED UNTIL WORK IN THE PERMITTED AREAS ARE NECESSARY. REDUNDANT BMP MEASURES MUST BE PLACED 5’ FROM THE INITIAL PERIMETER CONTROL MEASURE WITH A STABILIZED BUFFER STRIP BETWEEN THE BMPS.

THREATENED/ENDANGERED SPECIES: CHISAGO COUNTY LISTS THE GRAY WOLF AS ENDANGERED, THE TRICOLORED BAT AND THE SALAMANDER MUSSEL AS PROPOSED ENDANGERED, THE WHOOPING CRANE AS EXPERIMENTAL POPULATION NON-ESSENTIAL, THE MONARCH BUTTERFLY AS PROPOSED THREATENED SPECIES WITHIN THE COUNTY. BASED ON THE CONSTRUCTION ACTIVITIES, IT IS DETERMINED THAT THE PROJECT WILL HAVE NO EFFECT ON THESE SPECIES OR THEIR HABITATS. HOWEVER, IF THESE SPECIES ARE FOUND, CONTRACTOR TO STOP WORK IMMEDIATELY FOR FURTHER INVESTIGATION.

DRINKING WATER/WELLS: ACCORDING TO THE MDH, THE PROJECT IS LOCATED WITHIN NORTH BRANCH WELLHEAD PROTECTION AREA. IN ADDITION, THE PROJECT IS ALSO LOCATED IN NORTH BRANCH DRINKING WATER SUPPLY MANAGEMENT AREA (DWSMA). SPECIAL CARE MUST BE TAKEN WHEN PERFORMING WORK WITHIN THE WELLHEAD PROTECTION AREA AND DWSMAS REGARDING HAZARDOUS MATERIALS, INCLUDING, BUT NOT LIMITED TO: FUELING OPERATIONS, CONCRETE SLURRY/WASHOUT, CURING AGENTS, ETC. ALL SPILLS ARE TO BE CLEANED UP IMMEDIATELY UPON DISCOVERY.

CONTAMINATED PROPERTIES: THE MPCA’S “WHAT’S IN MY NEIGHBORHOOD” DATABASE WAS REVIEWED ON 05/12/2025. THE RESULTS OF THIS REVIEW SHOW ONE MULTIPLE PROGRAM SITE LOCATED ADJACENT TO THE PROJECT ALIGNMENT: ID 16383. THE DEPTH OF THE FULL RECLAMATION IS NOT PROPOSED TO UNEARTH ANY CONTAMINATED MATERIAL. HOWEVER, IF CONTAMINATED MATERIAL IS FOUND, CREWS ARE TO STOP WORK IMMEDIATELY FOR FURTHER INVESTIGATION/TESTING

FLOOD CONTINGENCY PLAN: PROJECT ACTIVITIES MAY OCCUR WITHIN THE 100-YEAR FLOODPLAIN OR FLOODWAY, THEREFORE, THE PROJECT ENGINEER (AT THEIR DISCRETION) MAY REQUIRE A PREVENTATIVE FLOOD CONTINGENCY PLAN FOR SPECIFIC PROJECT ACTIVITIES AND AREAS IF SEASONAL PRECIPITATION POSSES A POTENTIAL RISK OF FLOODING WORK AREAS WITHIN THE PROJECT LIMITS. THIS PLAN SHALL BE SUBMITTED BY THE OPERATOR TO THE PROJECT ENGINEER FOR APPROVAL A MINIMUM OF 72 HOURS PRIOR TO THE SCHEDULED WORK AND/OR DURING ACTIVE WORK WITHIN THE FLOODPLAIN. NO WORK WITHIN THE FLOODPLAIN CAN COMMENCE UNTIL WRITTEN APPROVAL HAS BEEN GRANTED BY THE PROJECT ENGINEER.

FISH EXCLUSION DATES: OPERATOR IS PROHIBITED FROM CONDUCTING IN-STREAM WORK DURING THE FISH SPAWNING AND MIGRATION DATES OF MARCH 15 TO JUNE 15 FOR NON-TROUT WATERS. IF WORK MUST BE CONDUCTING DURING THIS TIMEFRAME, CONTRACTOR SHALL CONTACT THE LOCAL DNR FISHERIES MANAGER FOR WRITTEN APPROVAL PRIOR TO CONDUCTING THE IN-STREAM WORK. EXPOSED SOILS WITHIN 200’ OF THE WATER’S EDGE, AND THAT DRAIN TO THESE WATERS, MUST RECEIVE STABILIZATION MEASURES IMMEDIATELY AND WITHIN 24 HOURS DURING THE RESTRICTION PERIOD.

AQUATIC INVASIVE SPECIES: ALL IN-STREAM, AND DEWATERING EQUIPMENT SHALL BE DECONTAMINATED OF ALL AQUATIC PLANTS AND PROHIBITED INVASIVE SPECIES PRIOR TO USING WITHIN SURFACE WATERS ON-SITE AND TRANSPORTING OFF-SITE. ALL DECONTAMINATION ACTIVITIES SHALL MEET THE CHAPTER 1 STANDARDS OF THE MINNESOTA DNR’S BEST PRACTICES MANUAL FOR MEETING DNR GENERAL PUBLIC WATERS WORK PERMIT GP 2004-0001.

LAND FEATURE CHANGES

TOTAL AREA TO BE DISTURBED = 0.6979 ACRES
IMPERVIOUS AREA: PRE-CONSTRUCTION = 0.0512 ACRES/POST-CONSTRUCTION = 0.6467 ACRES
NET INCREASE OF IMPERVIOUS AREA = 0.5955 ACRES

LONG TERM MAINTENANCE AND OPERATION:

THE NPDES PERMANENT STORMWATER TREATMENT SYSTEM (PART 15.1) IS NOT REQUIRED BECAUSE THE NET NEW IMPERVIOUS AREA CREATED BY THE PROJECT IS LESS THAN ONE ACRE.

STABILIZATION TIME FRAMES

AREA	TIME FRAME	NOTES
EXPOSED AREAS	IMMEDIATELY AND NO LATER THAN 7 DAYS OF BEING UNWORKED	1, 4, 5
LAST 200 LINEAL FEET OF DRAINAGE DITCH/SWALE	WITHIN 24 HOURS OF CONNECTION TO SURFACE WATER/PROPERTY EDGE	1, 2, 3
REMAINING PORTIONS OF DRAINAGE DITCH OR SWALE	7 DAYS	1, 3
PIPE AND CULVERT OUTLETS	24 HOURS	
STOCKPILES	7 DAYS	1

- INITIATE STABILIZATION IMMEDIATELY WHEN CONSTRUCTION HAS TEMPORARILY OR PERMANENTLY CEASED ON ANY PORTION OF THE SITE. COMPLETE STABILIZATION WITHIN THE TIME FRAME LISTED. IN MANY INSTANCES THIS WILL REQUIRE STABILIZATION TO OCCUR MORE THAN ONCE DURING THE COURSE OF THE PROJECT. TEMPORARY SOIL STOCKPILES WITHOUT SIGNIFICANT CLAY OR SILT AND STOCKPILED AND CONSTRUCTED ROAD BASE ARE EXEMPT FROM THE STABILIZATION REQUIREMENT.
- STABILIZE WETTED PERIMETER OF DITCH (I.E. WHERE THE DITCH GETS WET).
- APPLICATION OF MULCH, HYDROMULCH, TACKIFIER AND POLYACRYLAMIDE ARE NOT ACCEPTABLE STABILIZATION METHODS IN THESE AREAS.

DRAWN BY: KM	I HEREBY CERTIFY THAT THIS SHEET WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA.	SIGNATURE: 
DESIGNED BY: KM		PRINTED NAME: MATTHEW R. GREENSLIT, PE
CHECKED BY: MG		DATE: 5/21/2025 LIC. NO. 56695



MINNESOTA DEPARTMENT OF TRANSPORTATION
FLINK AVE TRAIL
NORTH BRANCH, CHISAGO COUNTY, MINNESOTA

SWPPP

SAP 225-118-004
Sheet No. 38 of 44 Sheets

DATE: 5/21/2025
FILENAME: Projects\Minnesota\027688-000\05_Discipline\Roadway\03_Sheets\027688-000-000ec-001.dgn

EROSION / SEDIMENT CONTROL NOTES

SEDIMENT CONTROL PRACTICES:

1. SEDIMENT CONTROL MUST BE IN PLACE AND APPROVED BY THE ENGINEER BEFORE ANY PHASE OF CONSTRUCTION CAN BEGIN.
2. IF A 50' NATURAL BUFFER AROUND A SURFACE WATER IS INFEASIBLE, REDUNDANT PERIMETER CONTROLS MUST BE PROVIDED. REDUNDANT MEASURES TO BE INSTALLED 3'-5' FROM THE PRIMARY MEASURE WITH STABILIZED AREAS BETWEEN THE TWO BMPS.
3. INLET PROTECTION WILL BE INSTALLED AT ALL CATCH INLETS WITHIN THE PROJECT AREA PER STANDARD PLAN.
4. TEMPORARY STABILIZATION MEASURES SHALL BE EMPLOYED WITHIN 200' OF THE NORMAL WETTED PERIMETER OF ALL DISCHARGE POINTS WITHIN 24 HOURS. MULCH IS NOT AN APPROVED MEASURE.
5. IN THE EVENT THAT PERMANENT STABILIZATION MEASURES CANNOT BE IMPLEMENTED WITHIN 7 DAYS AFTER CONSTRUCTION ACTIVITY IN THE DISTURBED AREA HAS CEASED, TEMPORARY STABILIZATION BMPS MUST BE SCHEDULED TO OCCUR WITHIN THAT 7 DAY TIME FRAME (EXCEPT WHERE CALLED OUT IN THESE NOTES).
6. RAPID STABILIZATION METHOD 4 SHALL BE EMPLOYED WITHIN 200' OF THE NORMAL WETTED PERIMETER OF ALL DISCHARGE POINTS WITHIN 24 HOURS.
7. A SEDIMENT TRAP MUST BE INSTALLED PER THE APPROVED STANDARD DETAILS WITHIN 24 HOURS OF CONNECTING THE UTILITIES.
8. ALL STOCKPILES MUST HAVE DOWN GRADIENT PERIMETER SEDIMENT CONTROL IMPLEMENTED AND MAINTAINED AT ALL TIMES. STOCKPILES TO RECEIVE TEMPORARY STABILIZATION IF UNWORKED FOR 7 DAYS.
9. STOCKPILES MAY NOT BE PLACED WITHIN ANY DISCHARGE OR CURB LINE UNLESS PROPER BYPASS IS INSTALLED PRIOR TO STOCKPILE PLACEMENT.
10. CONTRACTOR TO INSTALL SEDIMENT CONTROL LOGS AND/OR SILT FENCE DOWN GRADIENT FROM ANY EXPOSED AREA.

EROSION PREVENTION PRACTICES:

1. STABILIZATION OF DISTURBED AREAS SHALL BE DONE BY PERMANENT TURF ESTABLISHMENT WHENEVER POSSIBLE.

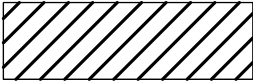
POLLUTION PREVENTION MANAGEMENT MEASURES:

1. A ROCK CONSTRUCTION ENTRANCE WILL BE PLACED AT ALL ENTRANCES THAT LEAD TO THE PROJECT SITE IN ACCORDANCE WITH THE STORM WATER POLLUTION PREVENTION PLAN AND THE APPROVED STANDARD DETAILS. STABILIZED CONSTRUCTION EXITS MUST BE A MINIMUM OF 50' PER NPDES PERMIT.
2. ALL STREETS IN AND ADJACENT TO THE PROJECT SHALL REMAIN CLEAN AND PASSABLE AT ALL TIMES. ADJACENT STREET AND CURB LINES TO BE SWEPT FREE OF DEBRIS AT THE END OF EACH WORK DAY, OR AS OFTEN AS NEEDED TO ENSURE PUBLIC SAFETY.
3. SLURRY FROM CONCRETE OPERATIONS MUST BE VACUUMED UP IMMEDIATELY. NO CONCRETE WASHOUT SHALL COME IN CONTACT WITH THE GROUND AND MUST BE PROPERLY DISPOSED OF. ALL HAZARDOUS MATERIALS MUST BE KEPT UNDER COVER AND WITHIN PROPER CONTAINMENT WHEN NOT IN USE.
4. THE CONTRACTOR SHALL AMEND THE SWPPP AND EROSION CONTROL PLAN SHEETS TO SHOW THE LOCATIONS OF PROPOSED STOCKPILES, STAGING AREAS, AND POTENTIAL POLLUTANT GENERATING ACTIVITIES (IF DESIGNATED CONCRETE WASHOUT AREAS, FUELING LOCATIONS, CHEMICAL STORAGE, ETC.)
5. RAPID STABILIZATION METHOD #4: THIS METHOD SHALL CONSIST OF CATEGORY 20/25 EROSION CONTROL BLANKET (NATURAL NET ONLY) IN COMBINATION WITH MNDOT SEED MIX OATS FORMALLY 22-111 (2 LBS PER 100 SQ YD) AND TYPE 3 OR 4 SLOW RELEASE FERTILIZER (8 LBS PER 100 SQ YD). THIS IS AN ACCEPTABLE BMP FOR DISURBED AREAS ADJACENT TO ENVIRONMENTALLY SENSITIVE AREAS, SURFACE WATERS, AND WITHIN THE LAST 200 FEET OF DITCH BOTTOMS.

MISCELLANEOUS:

1. ADDITIONAL EROSION AND SEDIMENT CONTROL MAY BE ADDED DURING ANY PHASE OF CONSTRUCTION AS APPROVED BY THE ENGINEER.
2. IF PROJECT CONSISTS OF MILL & OVERLAY OF SECTIONS, ENSURE MILLINGS ARE NOT A THREAT FROM WASHING OFF THE PROJECT RIGHT OF WAY.
3. CONTRACTOR TO PROTECT ALL WETLAND AREAS WITH PERIMETER CONTROL (AND REDUNDANT MEASURES) UNTIL WORK IN THE PERMITTED AREAS IS NEEDED.

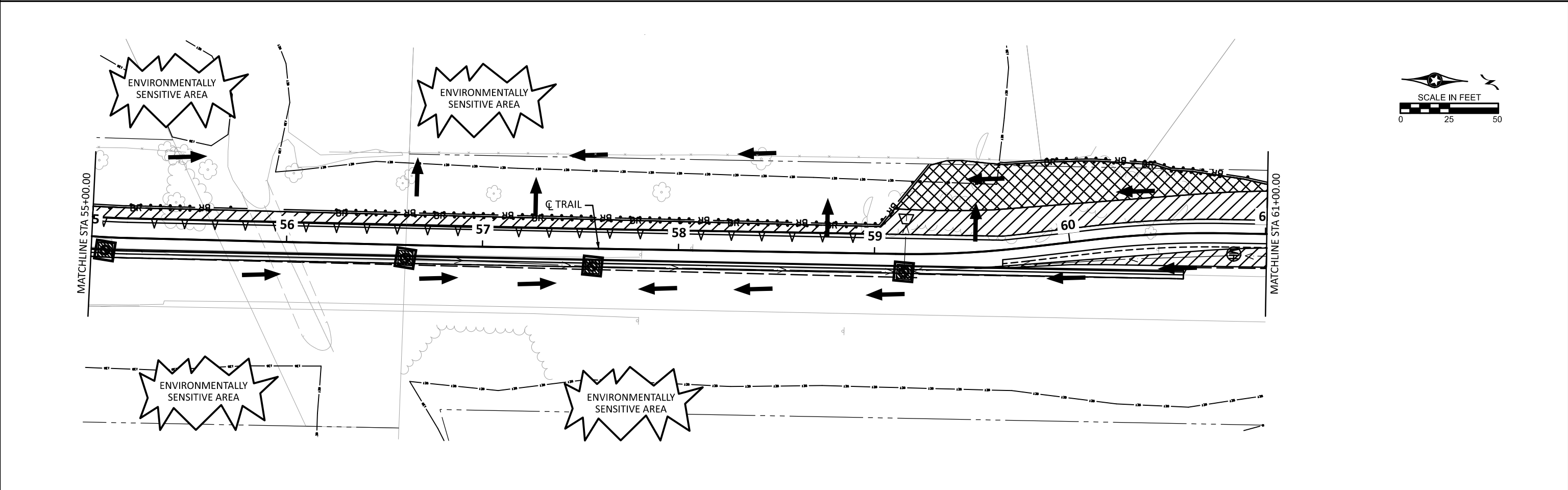
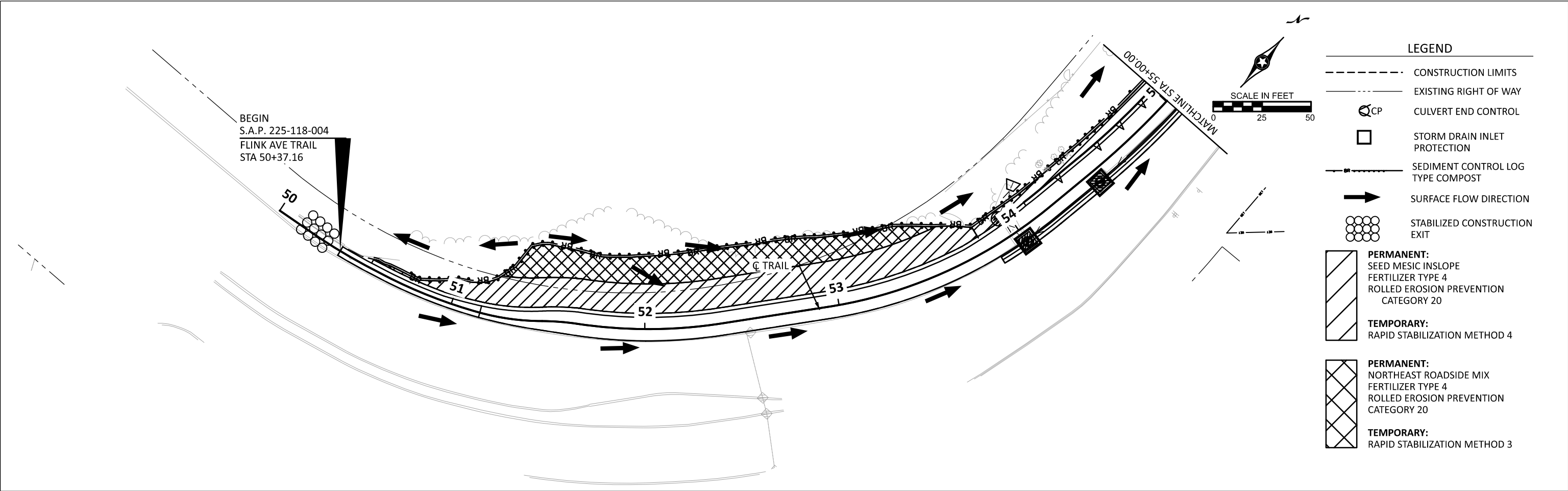
EROSION CONTROL & TURF ESTABLISHMENT LEGEND

PATTERN	USE	PERMANENT	TEMPORARY
	INSLOPES WITHIN 15' OF SHOULDER OR TRAIL	SEED MESIC INSLOPE @ 65 LBS/ACRE FERTILIZER TYPE 4, 18-1-8 @ 150 LBS/ACRE ROLLED EROSION PREVENTION CATEGORY 20	RAPID STABILIZATION METHOD 4 @ 6 MGAL/ACRE
	NORTHEAST ROADSIDE MIX	FERTILIZER TYPE 4, 18-1-8 @ 26 LBS/ACRE ROLLED EROSION PREVENTION CATEGORY 20	RAPID STABILIZATION METHOD 3 @ 6 MGAL/ACRE

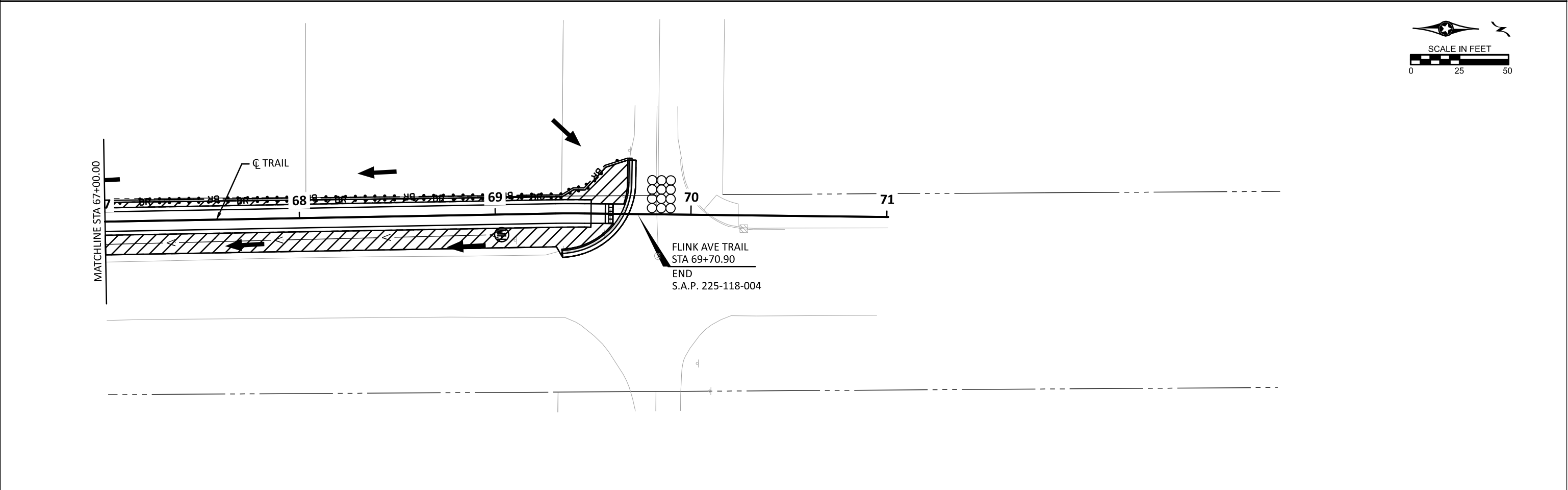
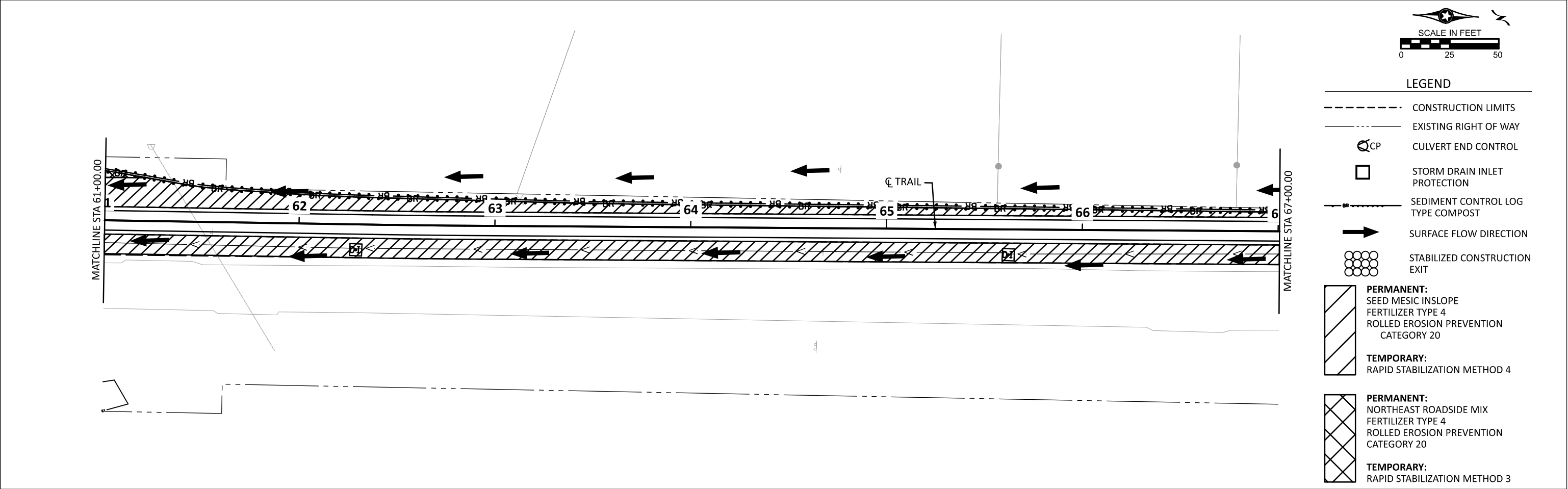
DRAWN BY: KM	I HEREBY CERTIFY THAT THIS SHEET WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA.	SIGNATURE: 	
DESIGNED BY: KM		PRINTED NAME: MATTHEW R. GREENSLIT, PE	
CHECKED BY: MG		DATE: 5/21/2025 LIC. NO. 56695	

MINNESOTA DEPARTMENT OF TRANSPORTATION FLINK AVE TRAIL NORTH BRANCH, CHISAGO COUNTY, MINNESOTA	TURF ESTABLISHMENT AND EROSION CONTROL NOTES / LEGEND	SAP 225-118-004	
		Sheet No.	39 of 44 Sheets

DATE: 5/21/2025
FILENAME: Projects\Minnesota\027688-000\05_Discipline\Roadway\03_Sheets\027688-000-000ec-001.dgn



DATE: 5/21/2025
FILENAME: Projects\Minnesota\027688-000\05_Discipline\Roadway\03_Sheets\027688-000-000ec-001.dgn



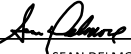
DATE: 5/21/2025
FILENAME: Projects\Minnesota\027688-000\05_Discipline\Roadway\03_Sheets\027688-000-000ss-001.dgn

THE FOLLOWING STANDARD PLANS, APPROVED BY THE FEDERAL HIGHWAY ADMINISTRATION, SHALL APPLY ON THIS PROJECT			
STANDARD PLANS			
INDEX NO.	SUBJECT	APPROVED	REVISED
5-297.701	STANDARD SIGN PLACEMENT	08-09-2023	
5-297.718 (1 of 3)	SQUARE-TUBE SIGN MOUNTING DETAILS	08-09-2023	
5-297.718 (2 of 3)	SQUARE-TUBE SIGN MOUNTING DETAILS	08-09-2023	
5-297.718 (3 of 3)	SQUARE-TUBE SIGN MOUNTING DETAILS	08-09-2023	
5-297.722	FIN BASE - FOR 2" SQUARE-TUBE RISER POST IN SOIL	08-09-2023	

SIGN AND DELINEATOR / MARKER										H
SIGN NUMBER	PANEL				SUPPORT			REMOVE SIGN	SIGN	REMOVE DELINEATOR /MARKER
	PANEL CODE	LEGEND	SIZE (W x H)	MOUNTING HEIGHT	TYPE	RISER POST SIZE	NUMBER OF POSTS			
			INCHES	FEET		INCHES				
S-1	R9-9	SIDEWALK CLOSED	x					EACH 1	SQ FT	EACH
S-2	X3-5	SNOWPLOW MARKER	x							1
S-3	X3-5	SNOWPLOW MARKER	x							1
S-4	R2-1	SPEED LIMIT 30	24 x 30	7	SQ-SOIL	2	1	1	5.00	
S-5	W6-1	DIVIDED HIGHWAY BEGIN	36 x 36	7	SQ-SOIL	2	1	1	9.00	
S-6	W3-5	SPEED REDUCTION 30	36 x 36	7	SQ-SOIL	2	1	1	9.00	
S-7	R1-1	STOP	30 x 30	7	SQ-SOIL	2	1	1	6.25	
TOTAL								5	29	2

SIGN SPECIAL								I
SIGN NUMBER	PANEL			SUPPORT			SALVAGE SIGN PANEL SPECIAL	INSTALL SIGN PANEL SPECIAL
	LEGEND	SIZE (W x H)	MOUNTING HEIGHT	TYPE	RISER POST SIZE	NUMBER OF POSTS		
		INCH	FEET		INCHES		EACH	EACH
		S-501	392ND ST		30 x 9		9.5	
	FLINK AVE	30 x 9						
TOTAL							1	1

PAVEMENT MARKING	H
LOCATION	PAINT GR IN (WR)
	4" SOLID LINE
	WHITE
	LIN FT
FLINK AVE	
STA 50+37.16 TO STA 69+70.90	750
PROJECT TOTAL	750

DRAWN BY: MF	I HEREBY CERTIFY THAT THIS SHEET WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA.	SIGNATURE: 
DESIGNED BY: MF		PRINTED NAME: SEAN DELMORE, PE
CHECKED BY: SD		DATE: 5/21/2025 LIC. NO. 40145

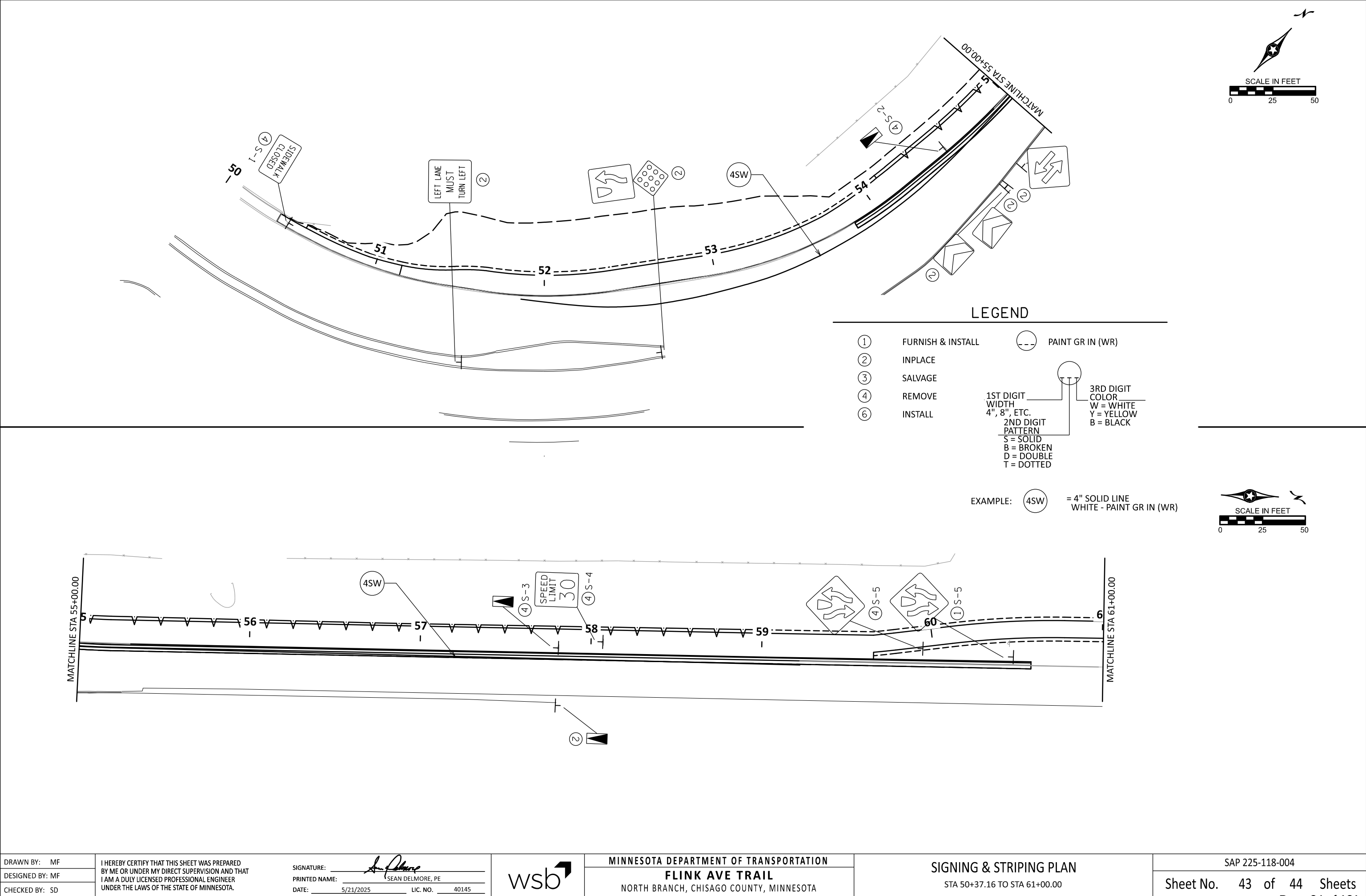


MINNESOTA DEPARTMENT OF TRANSPORTATION
FLINK AVE TRAIL
NORTH BRANCH, CHISAGO COUNTY, MINNESOTA

SIGNING & STRIPING PLAN
TABULATION

SAP 225-118-004			
Sheet No.	42	of	44 Sheets

DATE: 5/21/2025
FILENAME: Projects\Minnesota\027688-000\05_Discipline\Roadway\03_Sheets\027688-000-000ss-001.dgn



DRAWN BY: MF	I HEREBY CERTIFY THAT THIS SHEET WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA.	SIGNATURE:
DESIGNED BY: MF		PRINTED NAME: SEAN DELMORE, PE
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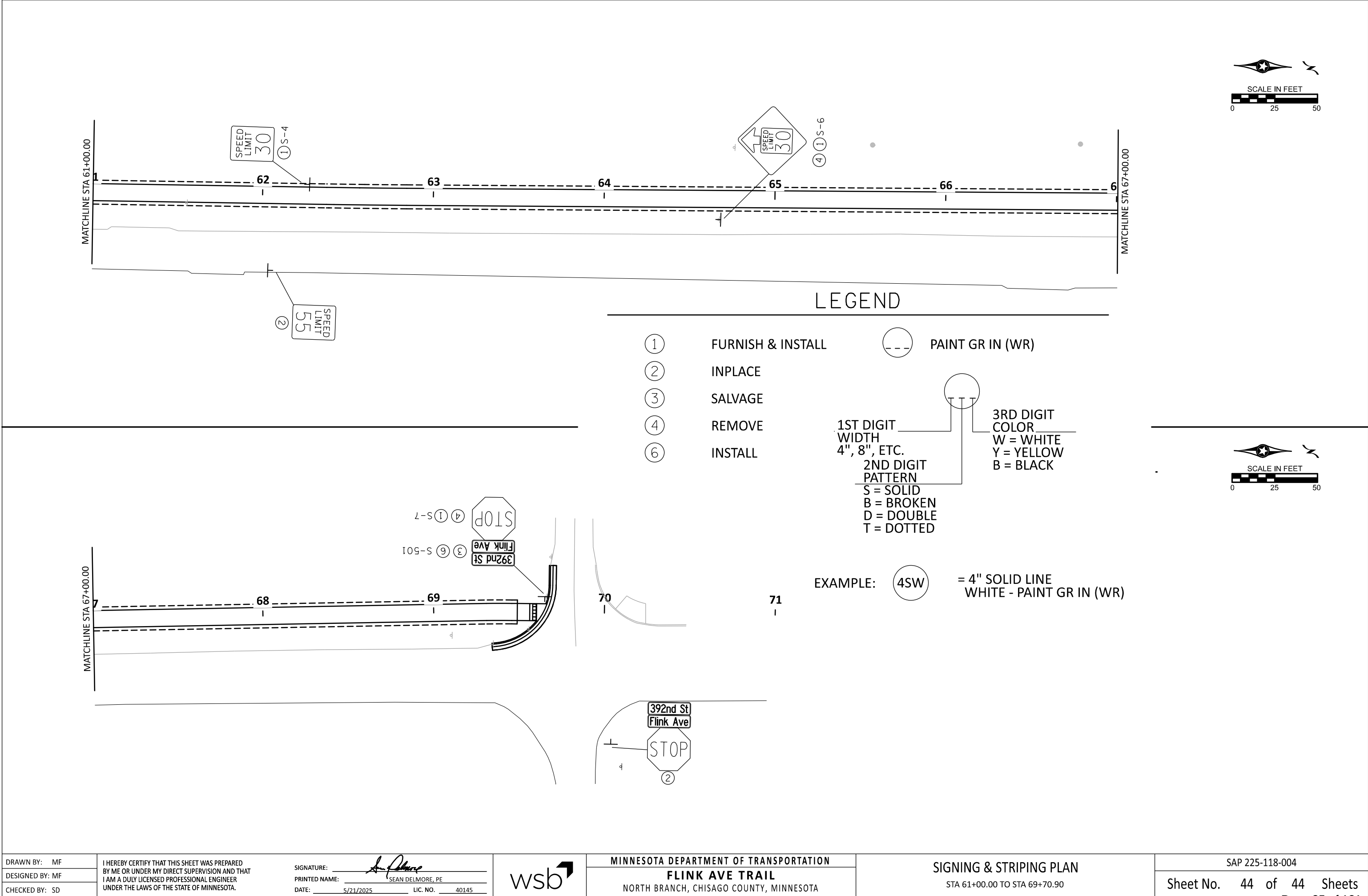


MINNESOTA DEPARTMENT OF TRANSPORTATION
FLINK AVE TRAIL
NORTH BRANCH, CHISAGO COUNTY, MINNESOTA

SIGNING & STRIPING PLAN
STA 50+37.16 TO STA 61+00.00

SAP 225-118-004
Sheet No. 43 of 44 Sheets
Page 84 of 181

DATE: 5/21/2025
FILENAME: Projects\Minnesota\027688-000\05_Discipline\Roadway\03_Sheets\027688-000-000ss-001.dgn



DRAWN BY: MF	I HEREBY CERTIFY THAT THIS SHEET WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA.	SIGNATURE:
DESIGNED BY: MF		PRINTED NAME: SEAN DELMORE, PE
CHECKED BY: SD		DATE: 5/21/2025 LIC. NO. 40145

MINNESOTA DEPARTMENT OF TRANSPORTATION

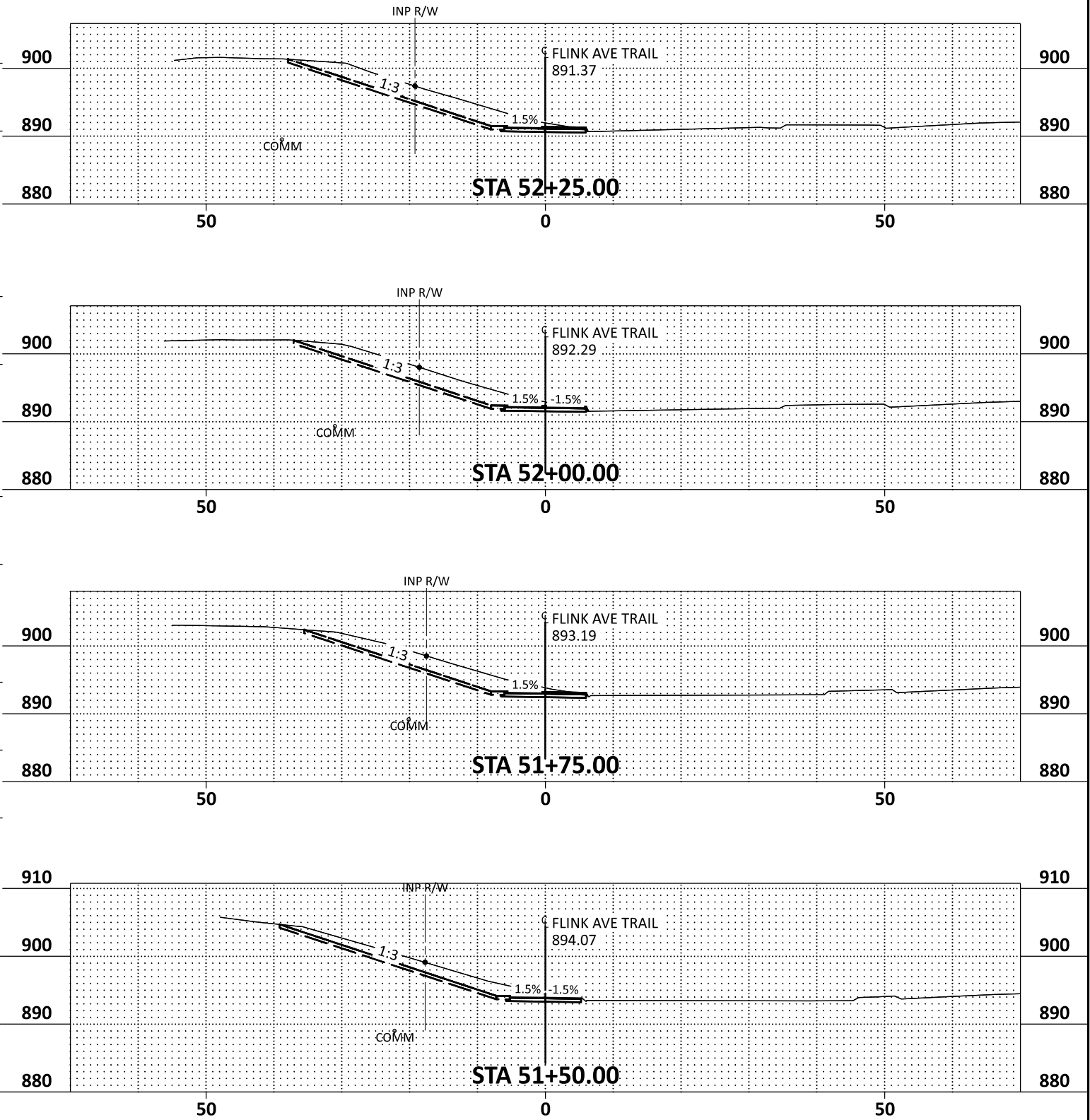
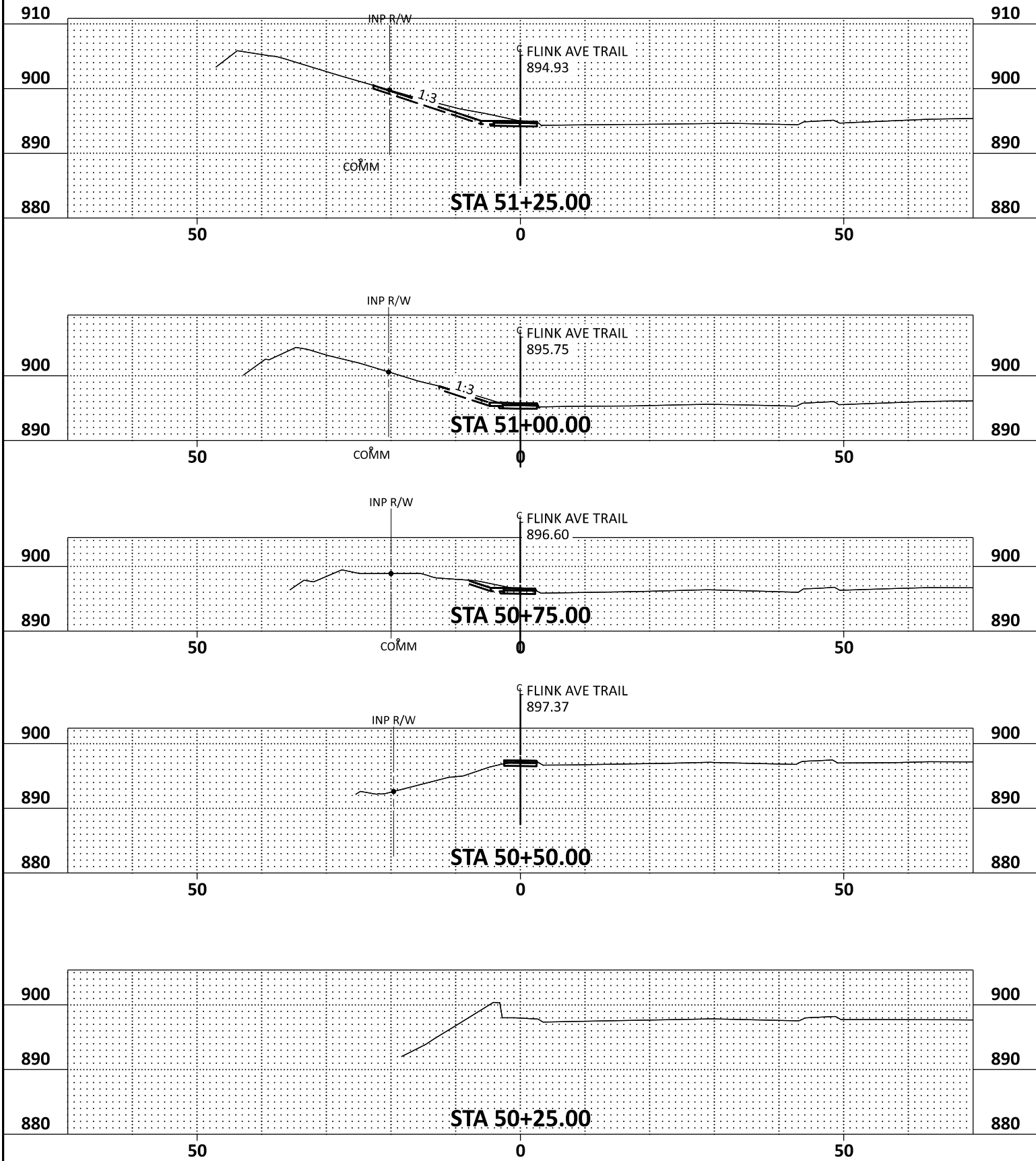
FLINK AVE TRAIL

NORTH BRANCH, CHISAGO COUNTY, MINNESOTA

SIGNING & STRIPING PLAN
STA 61+00.00 TO STA 69+70.90

SAP 225-118-004
Sheet No. 44 of 44 Sheets

DATE: 5/21/2025
FILENAME: Projects\Minnesota\027688-000\05_Discipline\Roadway\03_Sheets\027688-000-900xsp-plan-001



DRAWN BY: KM
DESIGNED BY: KM
CHECKED BY: MG

I HEREBY CERTIFY THAT THIS SHEET WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA.

SIGNATURE: 
PRINTED NAME: MATTHEW R. GREENSLIT, PE
DATE: 5/21/2025 LIC. NO. 56695

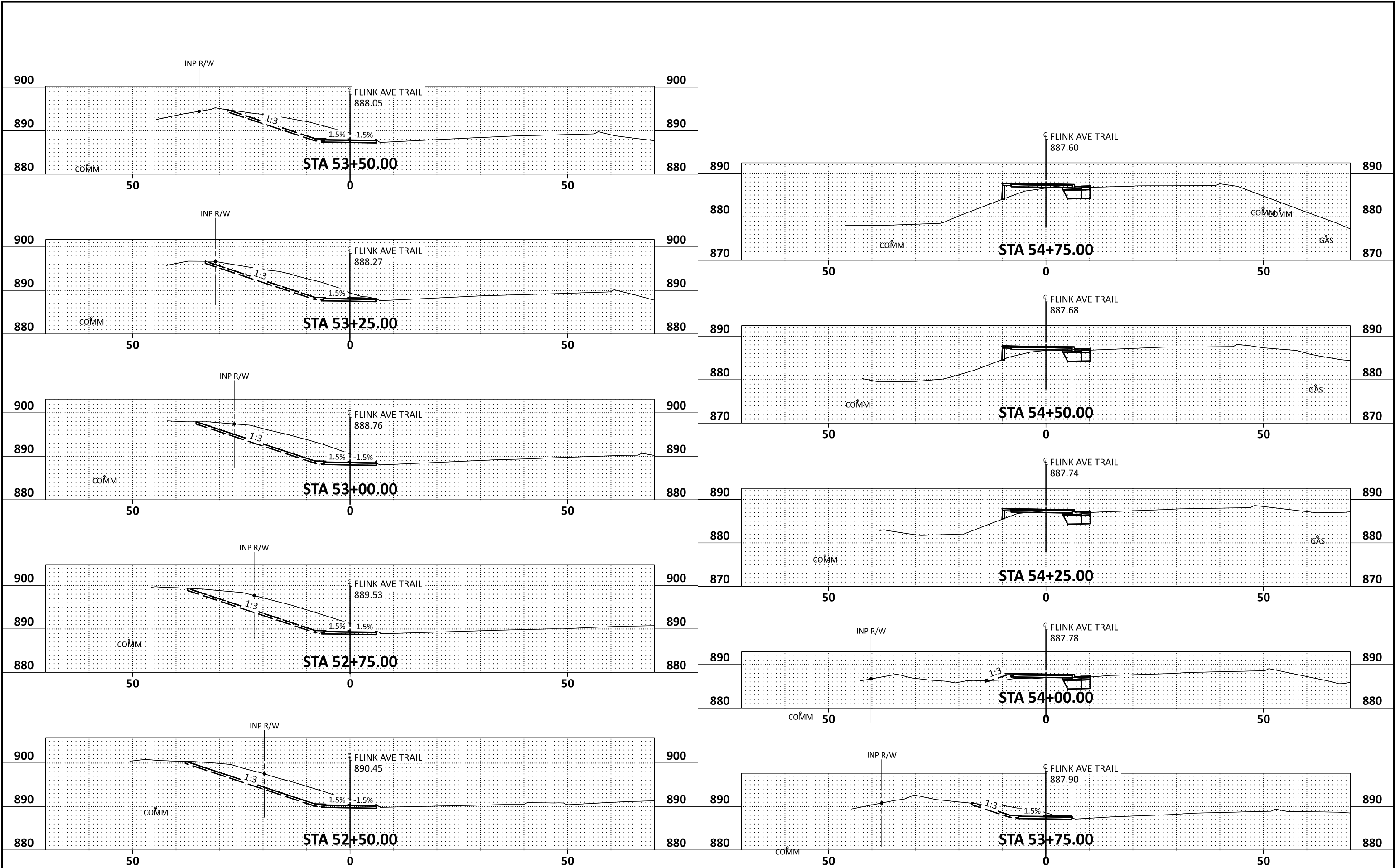


MINNESOTA DEPARTMENT OF TRANSPORTATION
FLINK AVE TRAIL
NORTH BRANCH, CHISAGO COUNTY, MINNESOTA

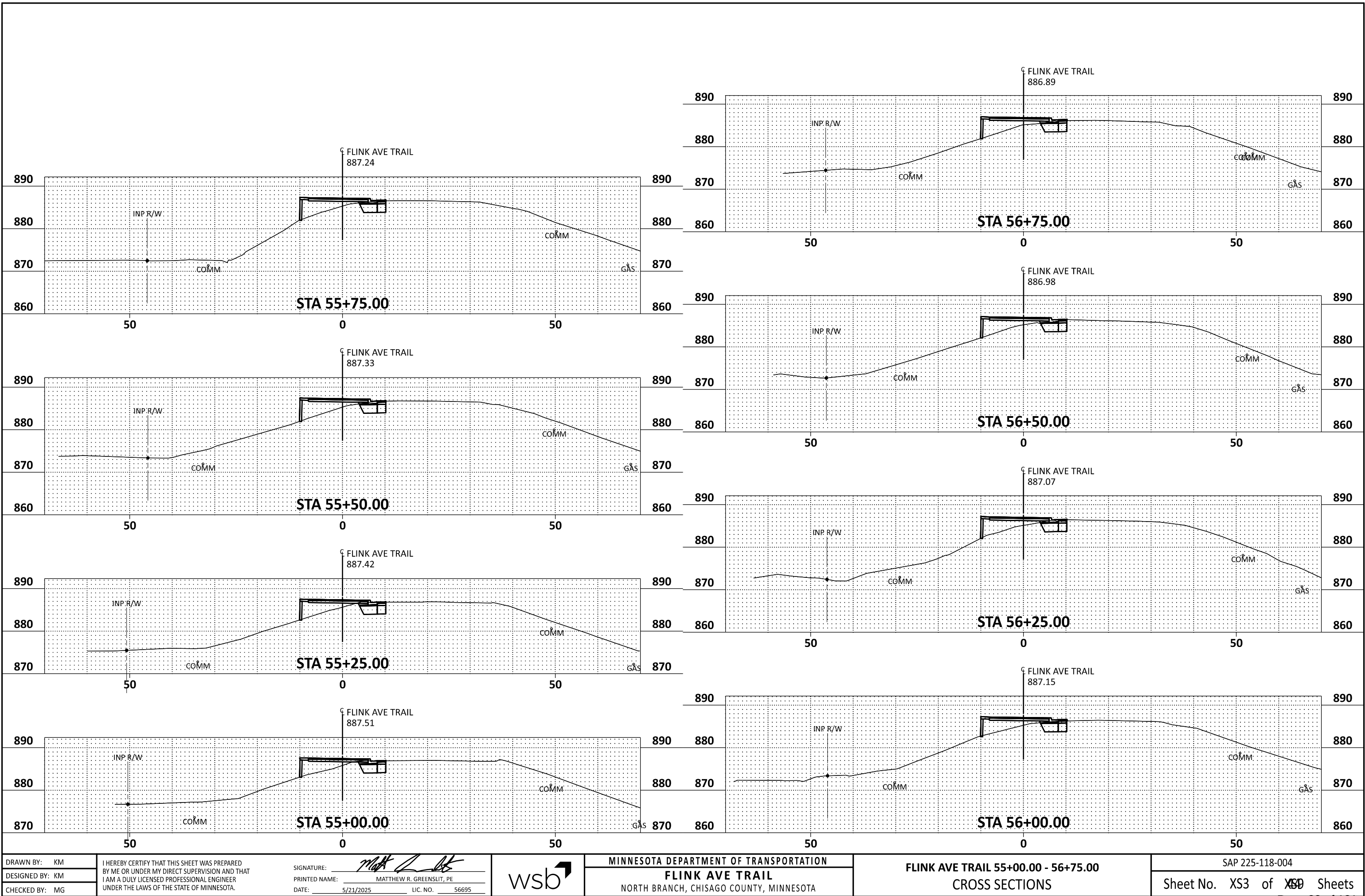
FLINK AVE TRAIL 50+25.00 - 52+25.00
CROSS SECTIONS

SAP 225-118-004
Sheet No. XS1 of 180 Sheets

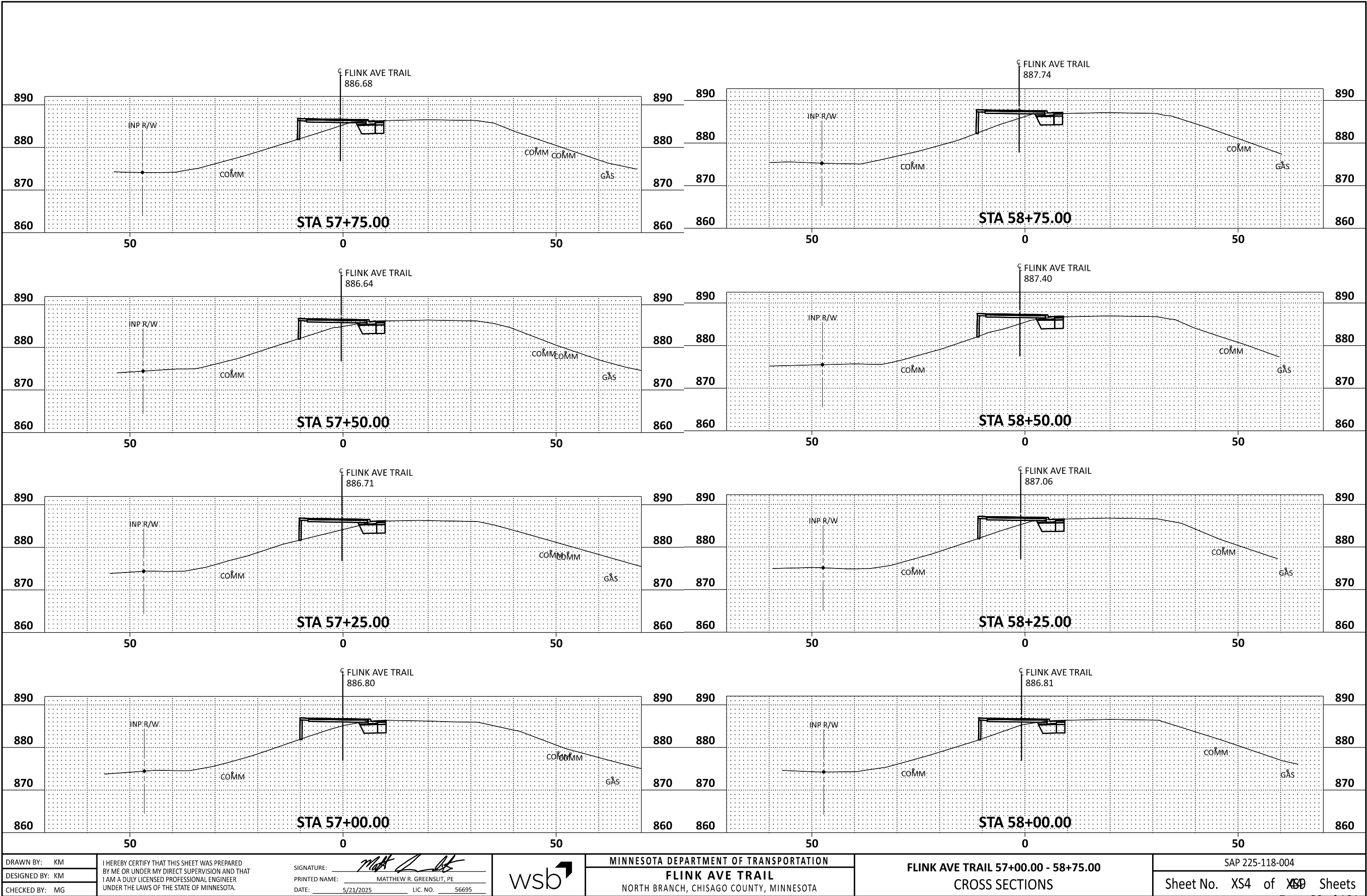
DATE: 5/21/2025
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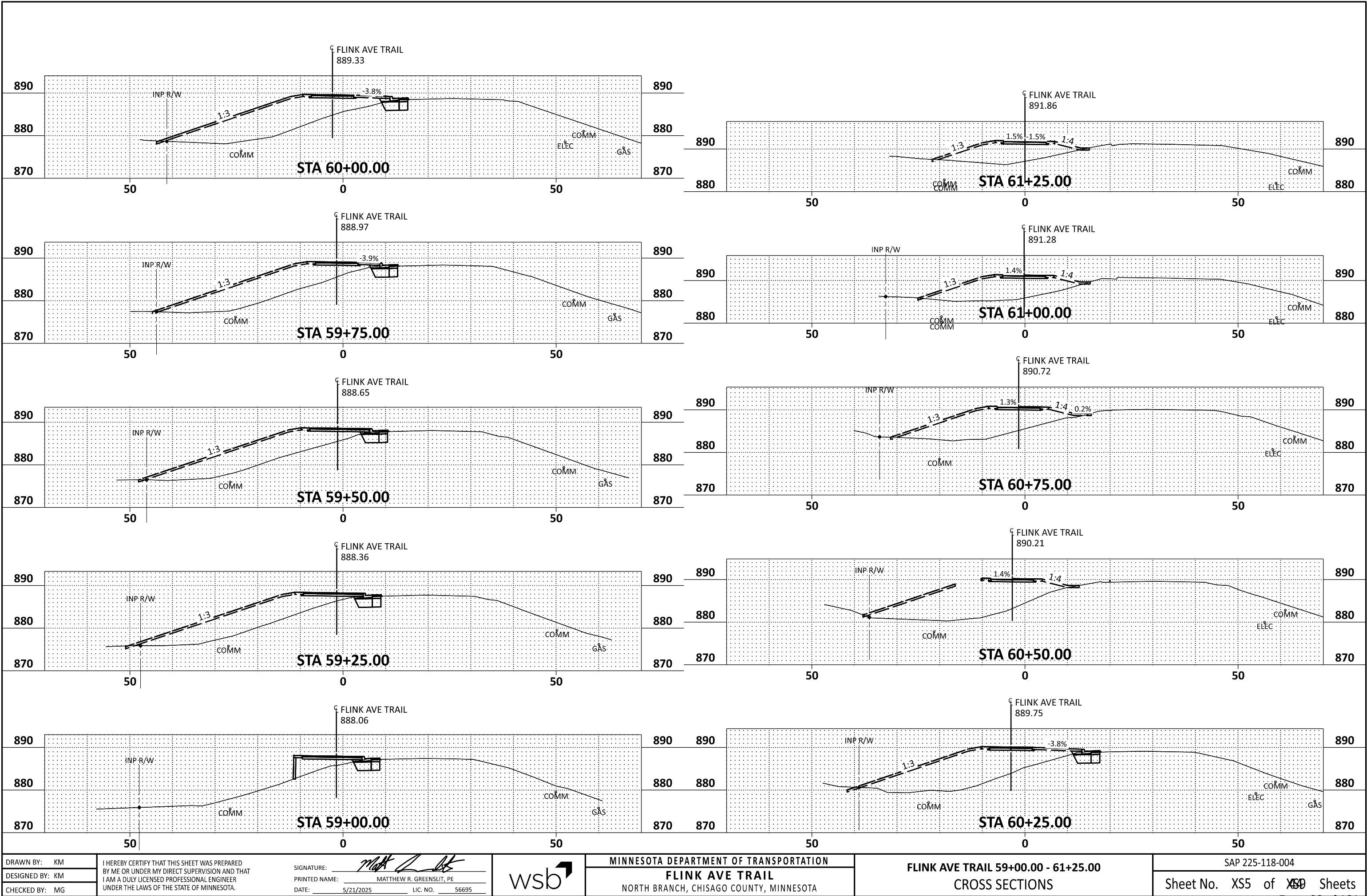
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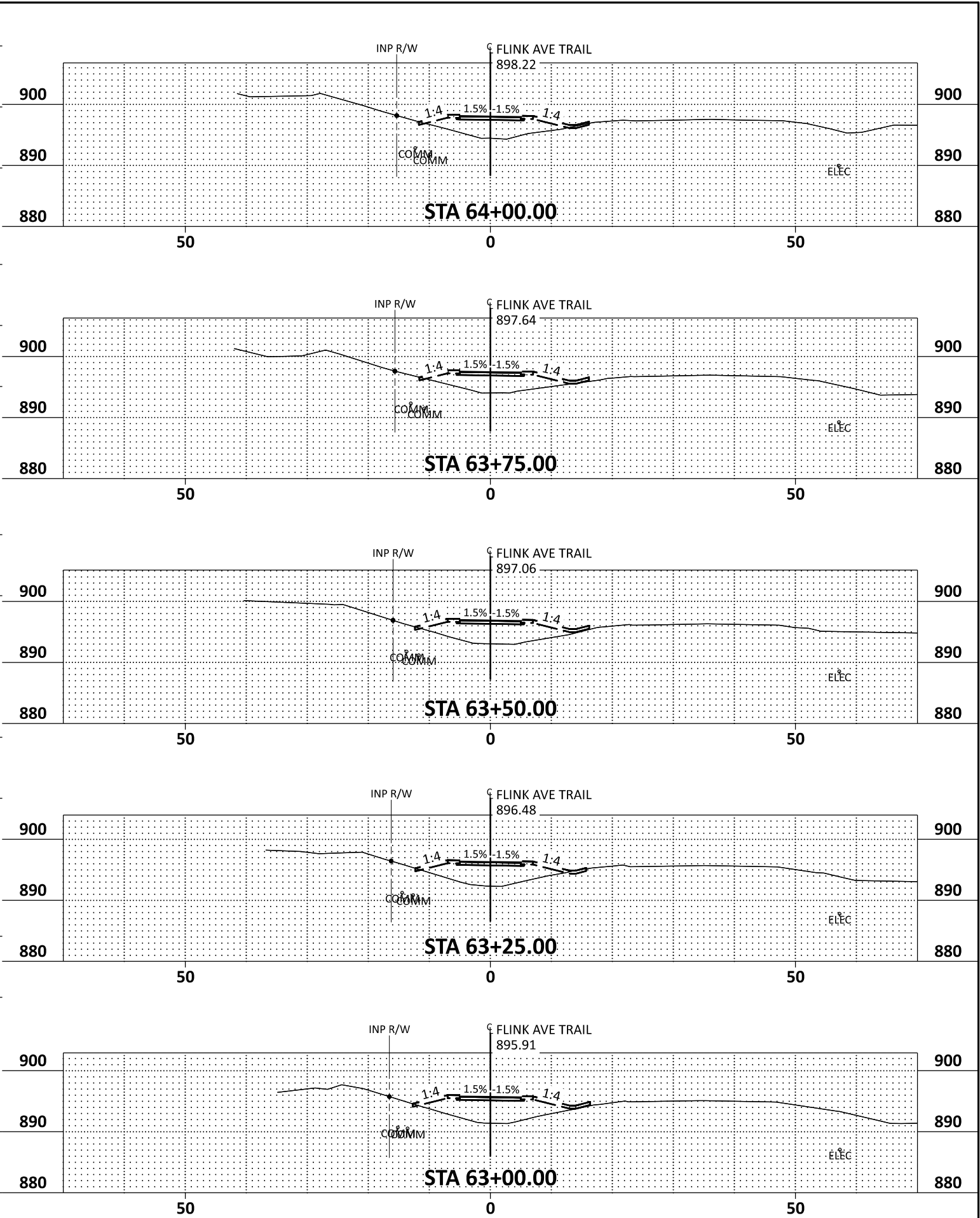
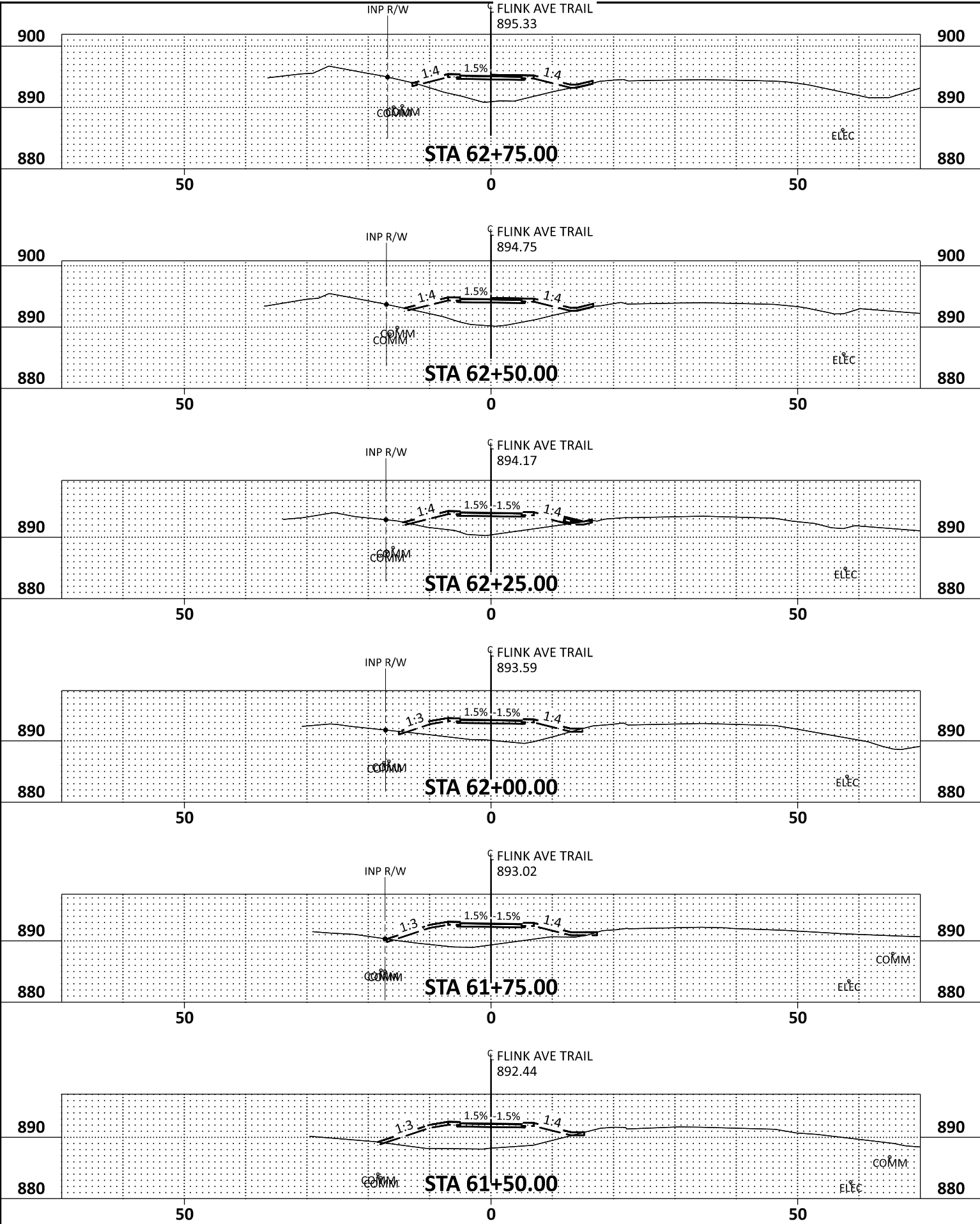
DATE: 5/21/2025
FILENAME: Projects\Minnesota\027688-000\05_Discipline\Roadway\03_Sheets\027688-000-900xsp-plan-001



DATE: 5/21/2025
FILENAME: Projects\Minnesota\027688-000\05_Discipline\Roadway\03_Sheets\027688-000-900xsp-plan-001



DATE: 5/21/2025
FILENAME: Projects\Minnesota\027688-000\05_Discipline\Roadway\03_Sheets\027688-000-900xsp-plan-001



DRAWN BY: KM
DESIGNED BY: KM
CHECKED BY: MG

I HEREBY CERTIFY THAT THIS SHEET WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA.

SIGNATURE: *Matthew R. Greenslit*
PRINTED NAME: MATTHEW R. GREENSLIT, PE
DATE: 5/21/2025 LIC. NO. 56695

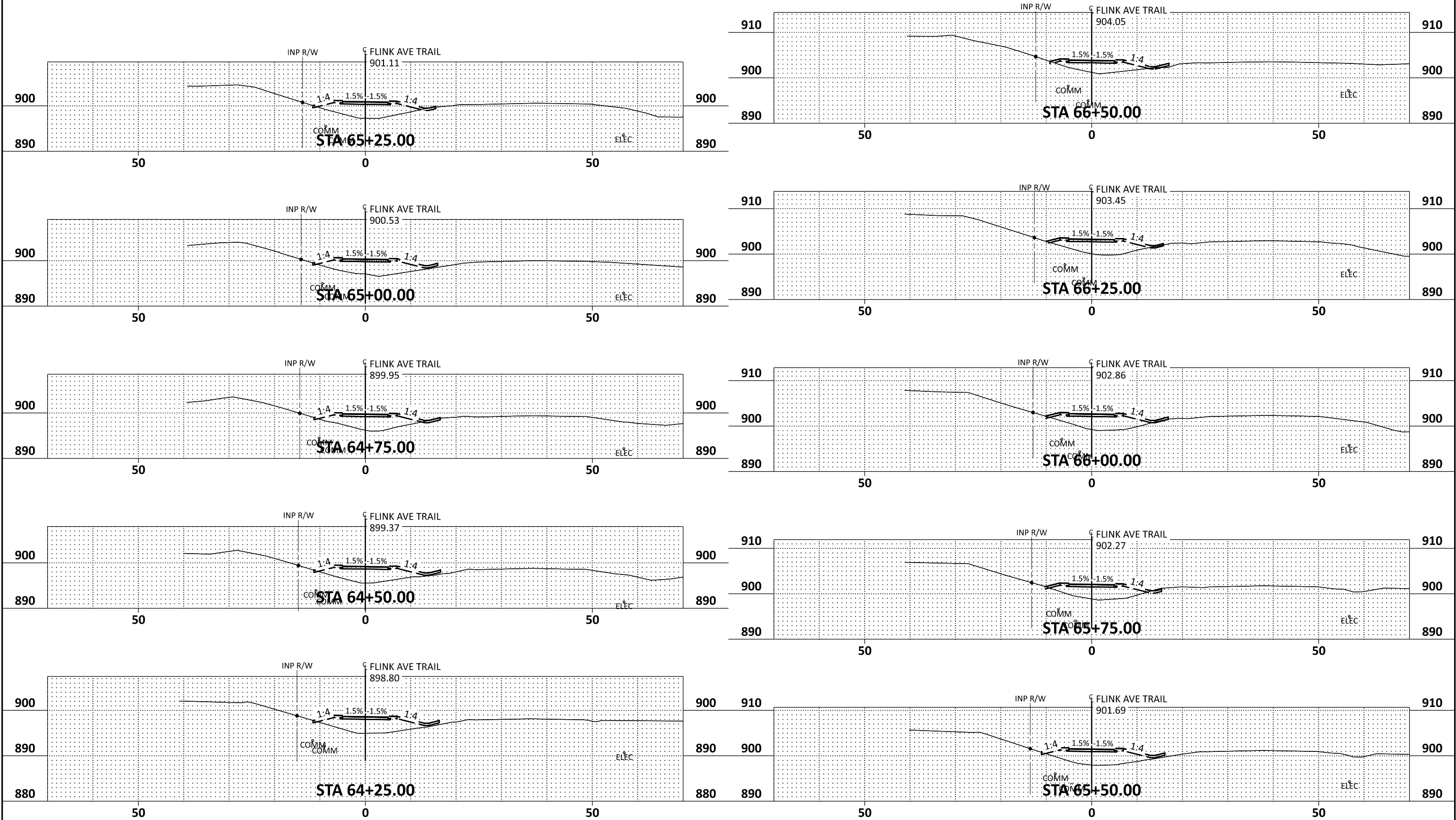


MINNESOTA DEPARTMENT OF TRANSPORTATION
FLINK AVE TRAIL
NORTH BRANCH, CHISAGO COUNTY, MINNESOTA

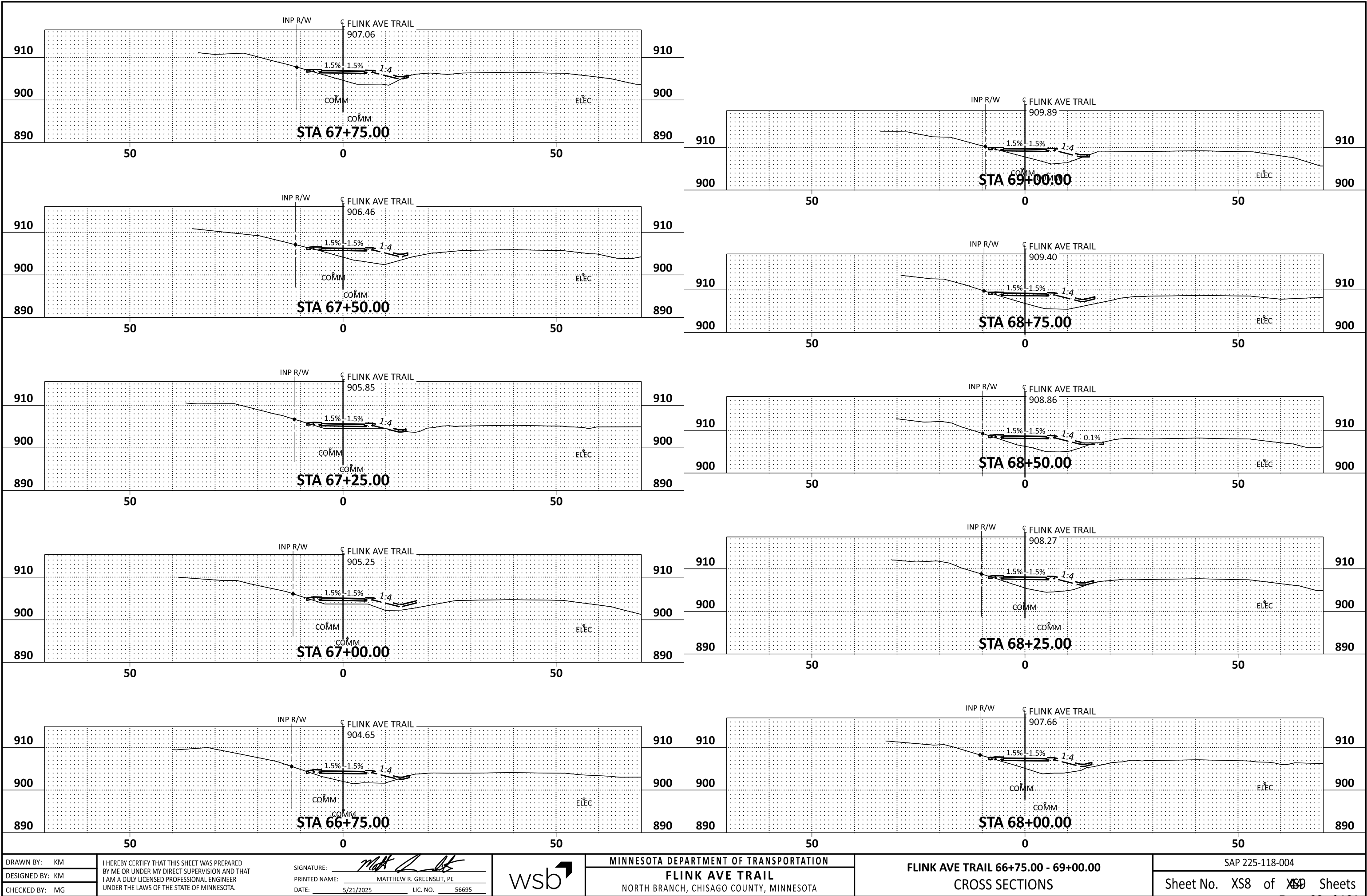
FLINK AVE TRAIL 61+50.00 - 64+00.00
CROSS SECTIONS

SAP 225-118-004
Sheet No. XS6 of 180 Sheets

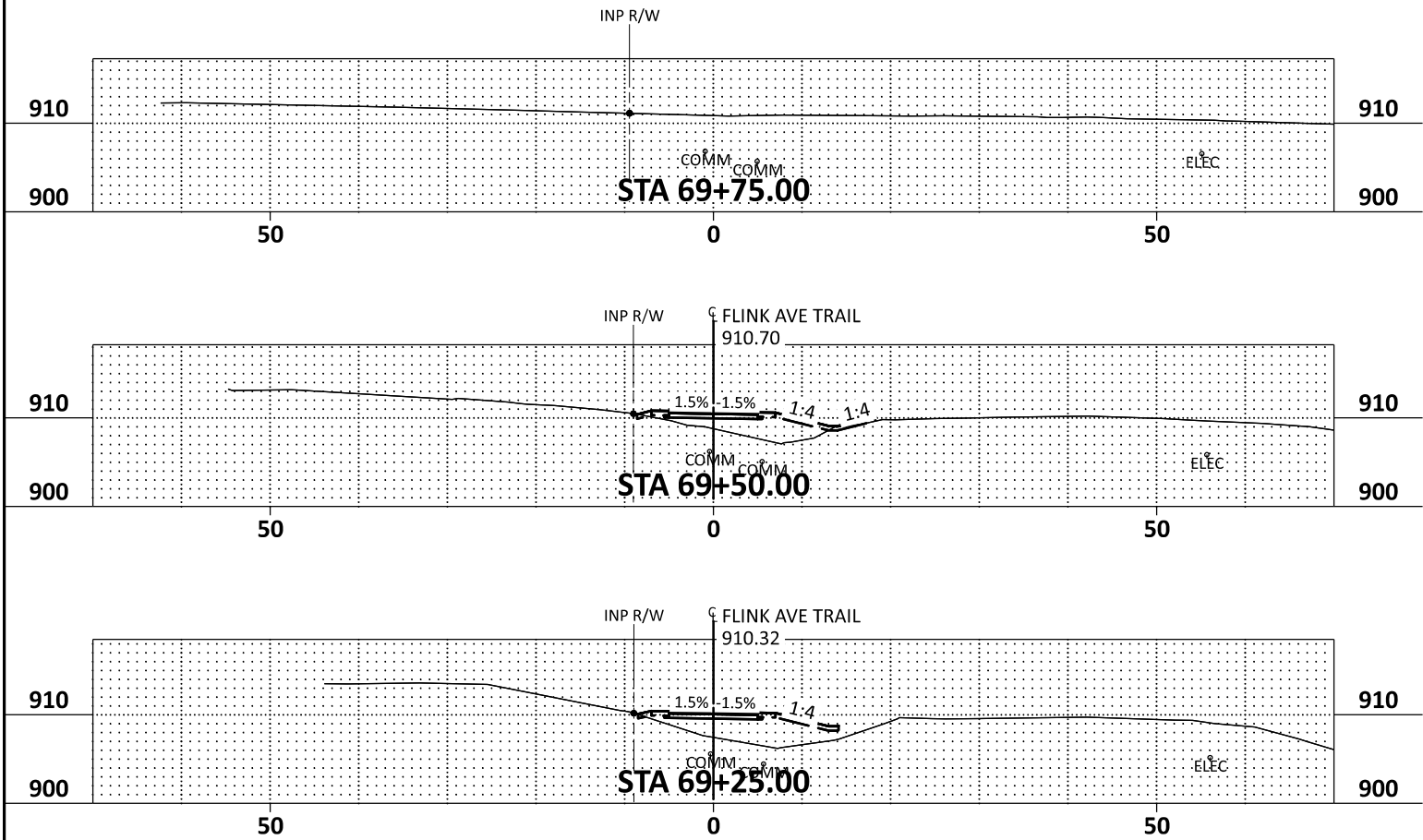
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DATE: 5/21/2025
FILENAME: Projects\Minnesota\027688-000\05_Discipline\Roadway\03_Sheets\027688-000-900xsp-plan-001



DATE: 5/21/2025
FILENAME: Projects\Minnesota\027688-000\05_Discipline\Roadway\03_Sheets\027688-000-900xsp-plan-001



DRAWN BY: KM
DESIGNED BY: KM
CHECKED BY: MG

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SIGNATURE: 
PRINTED NAME: MATTHEW R. GREENSLIT, PE
DATE: 5/21/2025 LIC. NO. 56695



MINNESOTA DEPARTMENT OF TRANSPORTATION
FLINK AVE TRAIL
NORTH BRANCH, CHISAGO COUNTY, MINNESOTA

FLINK AVE TRAIL 69+25.00 - 70+50.00
CROSS SECTIONS

SAP 225-118-004
Sheet No. XS9 of 100 Sheets



Prepared By: Nathan Sondrol, Community Development Director

Presenter: Nathan Sondrol, Community Development Director

Date: 05/21/2025

Board & Commission: Parks, Trails and Open Space Commission

Subject: Approval of Resolution R-194-2025 approving the concrete sidewalk and bench pad quote for the Northwood Park DNR Outdoor Recreation Grant Project

Background

The City of North Branch submitted an application to the MnDNR Outdoor Recreation Grant program for four pickleball courts, accessible paths, site amenities, playground resurfacing and associated landscaping in Northwood Park in March 2023 for a total project cost of \$280,000. The City was notified that it had received a \$140,000 grant to complete the project with the remaining \$140,000. The grant funds are reimbursed after the improvements have been completed. City staff have obtained the following quotes to complete the sidewalk accedes paths and concrete pad work in the park to be completed prior to June 30, 2025, grant project deadline.

The city received the following quotes:

Vendor	Rate	Quantity	Amount	Adjusted
Grizzly Concrete	10.5	1790	17,944.50	\$24,969
Affordable Concrete LLC	10.65	2378	\$25,325.70	\$25,325.70

Recommendations

City Staff recommends approval of the low quote from Grizzly Concrete.

Requested Action:

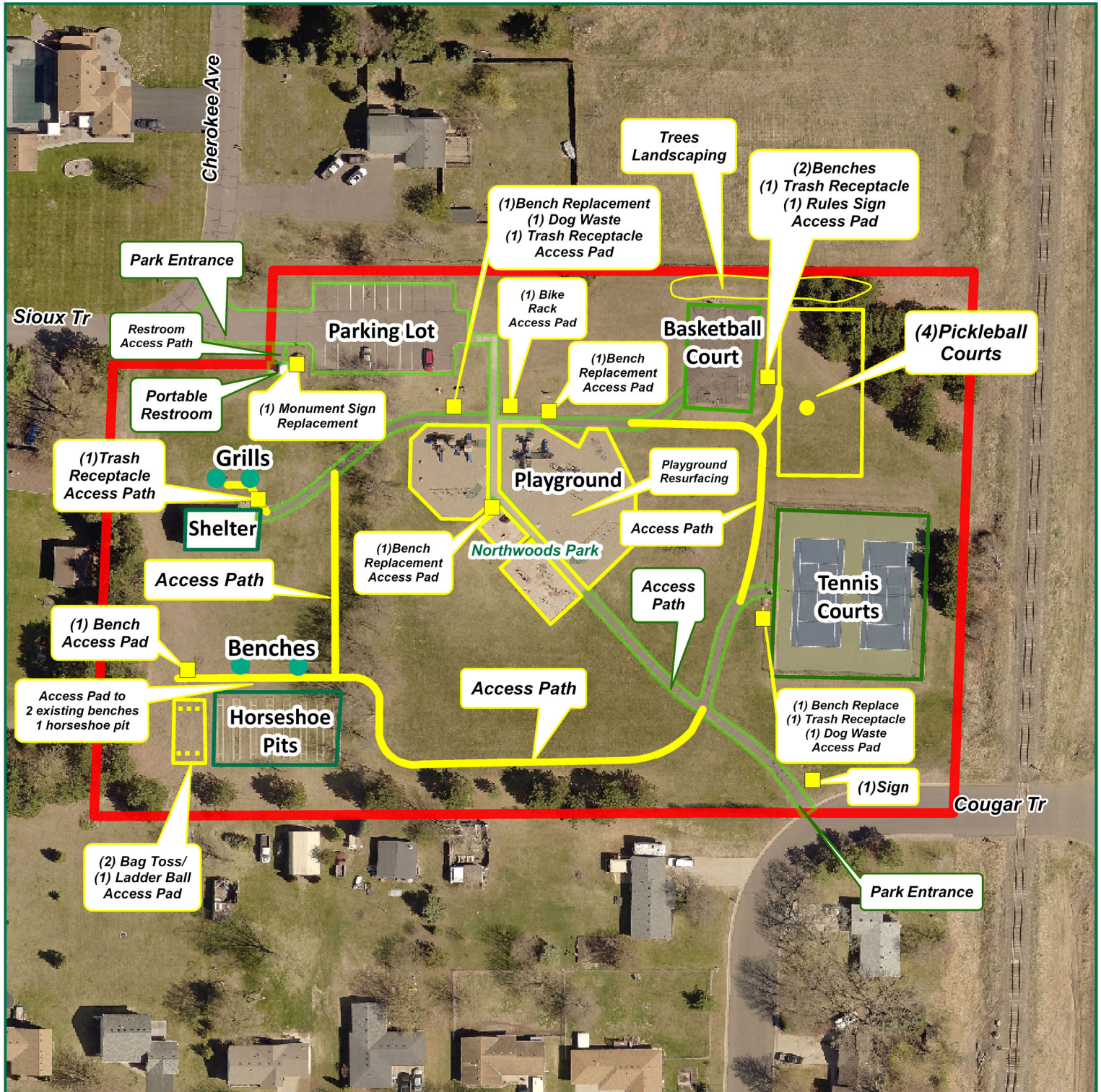
To recommend approval of the low quote from Grizzly Concrete for the concrete sidewalk and

bench pads at Northwood Park with the funds coming from the park dedication fund (50%) and the DNR Grant (50%)

Voting Requirements:

Voting Options **Simple Majority**

Northwood Park



EST. 1881

NORTH BRANCH

RECREATIONAL SITE PLAN

Northwood Park
39581 Cherokee Ave
5.4 ac



0 25 50 100 Feet
Scale: 1"=100'

- ▬ Proposed Improvements
- ▬ Proposed Trail/Path
- ▬ Existing
- ▬ Roads
- ▬ Park Boundary
- ▬ PlayGround

ESTIMATE

Grizzly Concrete and Masonry
5547 340th street
Stacy, MN 55079

office@grizzlyconcretemn.com
+1 (651) 775-0273



Bill to
City of North Branch-MN
City of North Branch

Ship to
City of North Branch-MN
City of North Branch

Estimate details

Estimate no.: 1294
Estimate date: 05/22/2025

#	Product or service	Description	Qty	Rate	Amount
1.	02 Site Work	Northwoods Park	1	\$0.00	\$0.00
2.	02 Site Work	fixing forms and pouring new city sidewalk 5 inch thick and replacing 2 panels	1709	\$10.50	\$17,944.50
Total					\$17,944.50

Accepted date

Accepted by

Affordable Concrete LLC
33446 Flamingo St NW
Cambridge, MN 55008
+17637727996
affordableconcretellc@yahoo.com

Estimate

ADDRESS
shawn williams
city of north branch
Northwoods park

ESTIMATE # 1171
DATE 05/07/2025

DATE	DESCRIPTION	QTY	RATE	AMOUNT
	sidewalk by tennis courts	1,230	10.65	13,099.50
	4 bench pads	240	10.65	2,556.00
	sidewalk by horse shoe pits	168	10.65	1,789.20
	bean bag board pads	400	10.65	4,260.00
	ada for horse shoe pads	340	10.65	3,621.00

All will include, set forms, grade to 4", compact soil, rebar, pour with 4500 psi ready mix, broom finish, spray with sealer.

TOTAL

\$25,325.70

Accepted By

Accepted Date



Prepared By: Nathan Sondrol, Community Development Director

Presenter: Nathan Sondrol, Community Development Director

Date: 05/21/2025

Board & Commission: City Council

Subject: Approval of Resolution R-189-2025 approving the Final Plat for Preserve at Spring Hill 2nd Addition

Overview / Background

Windward Development LLC (Developer) submitted an application, requesting Final Plat approval for Phase 2 of its Preserve at Spring Hill development, a 35 lot residential development (Development). The Final Plat for Phase 1 included 4 lots and was approved by the City Council on July 14, 2020, per Resolution No. 44-20-CC. Phase 2 includes all remaining units – 35 total. The Preliminary Plat and Planned Unit Development (PUD) standards were approved by the City Council on October 8, 2024, per Resolution No. R-98-2024.

Issue(s) to Consider

1. Land Use and Zoning
2. Plat Standards

Analysis of Issue(s)

1. Land Use & Zoning

The Subject Property is currently guided **Rural Residential**, per the 2018 Comprehensive Plan. The Development follows Planned Unit Development (PUD) established by Resolution No. R-98-2024 on October 8, 2024.

Land Use and Zoning standards are satisfied.

2. Plat Standards

The Plat proposes to create 35 lots and 2 outlots on 58 acres. New right of way for 391st Street and Horizon Trail right of way is to be dedicated with this Plat; Outlot A is planned for

stormwater retention ponding and Outlot B is to be dedicated to the City as open space to meet the requirements of the Planned Unit Development. This is the final phase of the Preserve at Spring Hill development.

The proposed Plat is consistent with the approved Preliminary Plat and PUD standards. The Developer is providing additional trail and pedestrian connection points to enhance access and address pedestrian safety along Harder Parkway.

Land Use and Zoning standards are consistent with the approved PUD standards for this development.

Staff Recommendation

City staff recommend approval of the Final Plat for Preserve at Spring Hill 2nd Addition.

Requested Action

Motion to approve Resolution R-189-2025 Final Plat for Preserve at Spring Hill 2nd Addition

Voting Requirements:

Voting Options Simple Majority

STATE OF MINNESOTA

COUNTY OF CHISAGO

CITY OF NORTH BRANCH

CITY COUNCIL RESOLUTION NO. R-189-2025

**ARESOLUTION APPROVING THE FINAL PLAT FOR PRESERVE AT SPRING HILL
2ND ADDITION**

WHEREAS, Windward Development, LLC, (“Applicant”), owner of the 58-acre parcel of land, legally described as Outlot A of Preserve at Spring Hill, located at the northeast intersection of Harder Parkway and St Croix Trail (PID: 11.00326.05) (“Subject Property”), has requested Final Plat approval for Preserve at Spring Hill 2nd Addition (“Plat”); and,

WHEREAS, the Preserve at Spring Hill development is a 39 lot residential development (“Development”), planned to be constructed in two (2) phases; and,

WHEREAS, the Phase 1 of the Development was approved on July 14, 2020, per Resolution No. 44-20-CC, and included 4 lots and (1) outlot, and the dedication of right of way and Harder Parkway and St Croix Trail; and,

WHEREAS, this Plat is the final phase of the Development and proposes to create the remaining 35 lots, and two (2) outlots, and the dedication of right of way and construction of 391st Street and Horizon Trail and dedication of Outlot B; and,

WHEREAS, the Subject Property is guided Rural Residential, per the 2018 Comprehensive Plan (“Land Use”), and conforms with the approved Planned Unit Development (“PUD”) standards for the Development; and,

WHEREAS, on October 8, 2024, the City Council approved the Preliminary Plat and PUD standards for the Development, per Resolution No. R-98-2024.

WHEREAS, on May 27, 2025, the City Council approved the Final Plat for the Development, per Resolution No. R-189-2025.

NOW THEREFORE BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF NORTH BRANCH, MINNESOTA, the Final Plat for Preserve at Spring Hill 2nd Addition is hereby approved with the following conditions:

1. Title work for the Plat shall be provided to and conform to any requirements resulting from City staff and the City Attorney’s review of the title work and plat opinion.
2. Owner shall pay to the City all applicable fees and expenses incurred by the City as

related to the Development.

3. Except as otherwise expressly authorized by City resolution or ordinance, all aspects of the Development shall comply with all applicable state laws and city codes, ordinance, and regulations.

BE IT FURTHER RESOLVED, the City of North Branch and Windward Development, LLC shall execute a Developer's Agreement for the Development, identifying the terms and conditions of the development and fees, escrows and financial security obligations of the Applicant. The Agreement shall be filed with Chisago County for recording. This resolution authorizes staff to make minor changes including the final amounts for financial security and development fees based on updated bids or estimates supplied by the developer.

BE IT FURTHER RESOLVED, the Final Plat shall be not released for recording until all fees and other financial obligations and agreements, if required, are received and executed by the City; recording of the Final Plat with the land records office of Chisago County must occur within 30 days of its release by the City to Applicant.

Passed by the City Council of North Branch, Minnesota this 27th day of May, 2025.

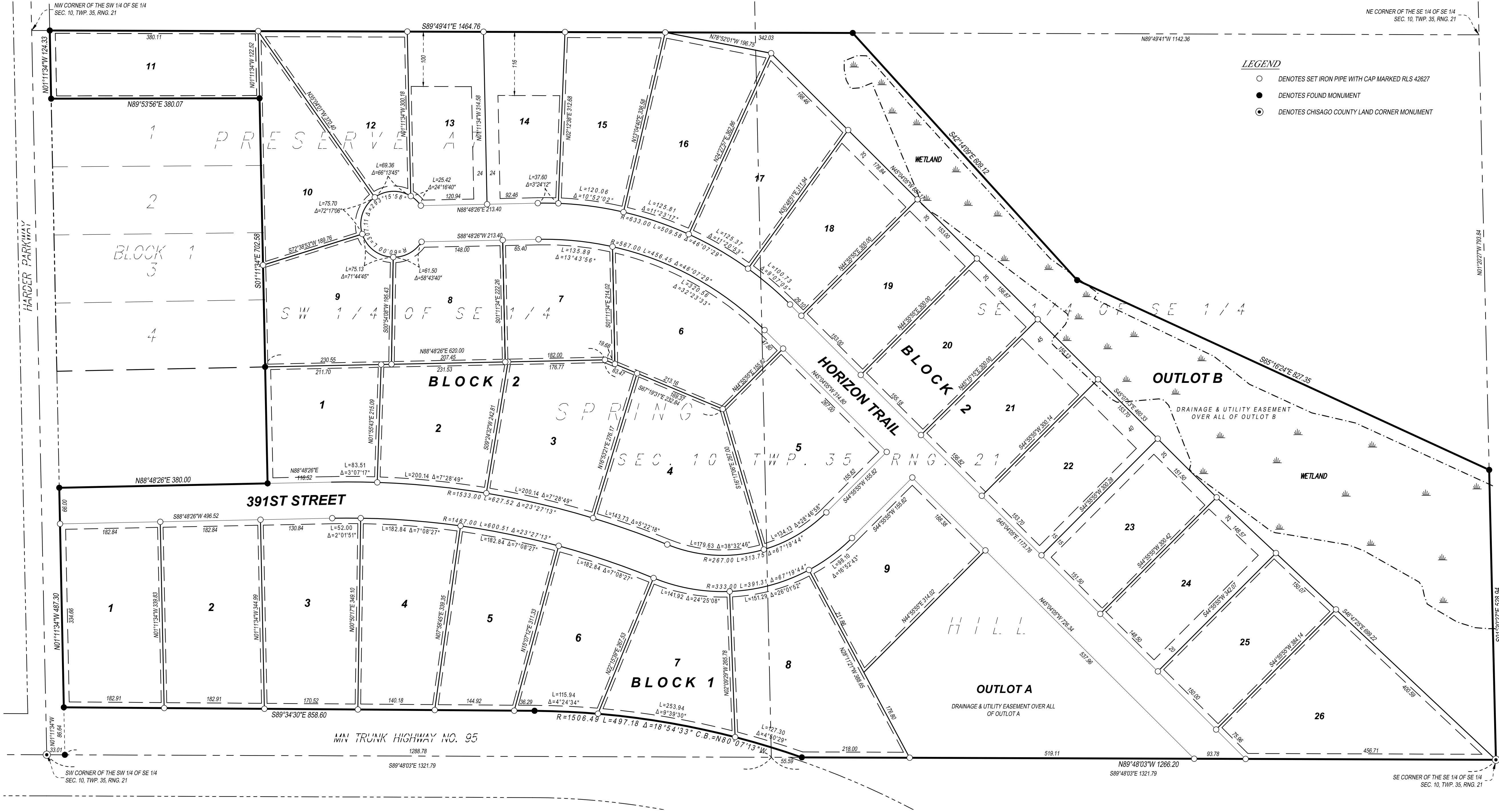
Kevin A. Schieber, Mayor

Attested:

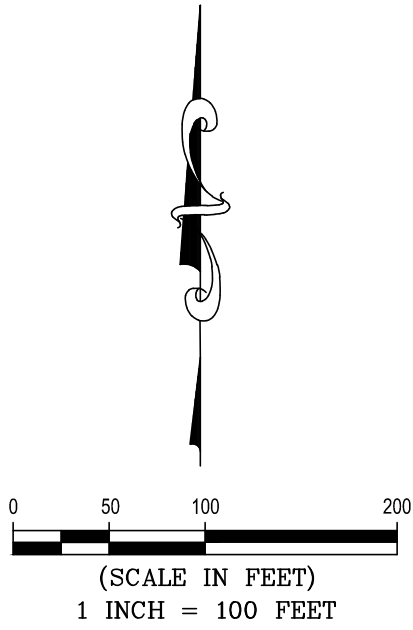
Matthew A. Hill, City Administrator

PRESERVE AT SPRING HILL 2ND ADDITION

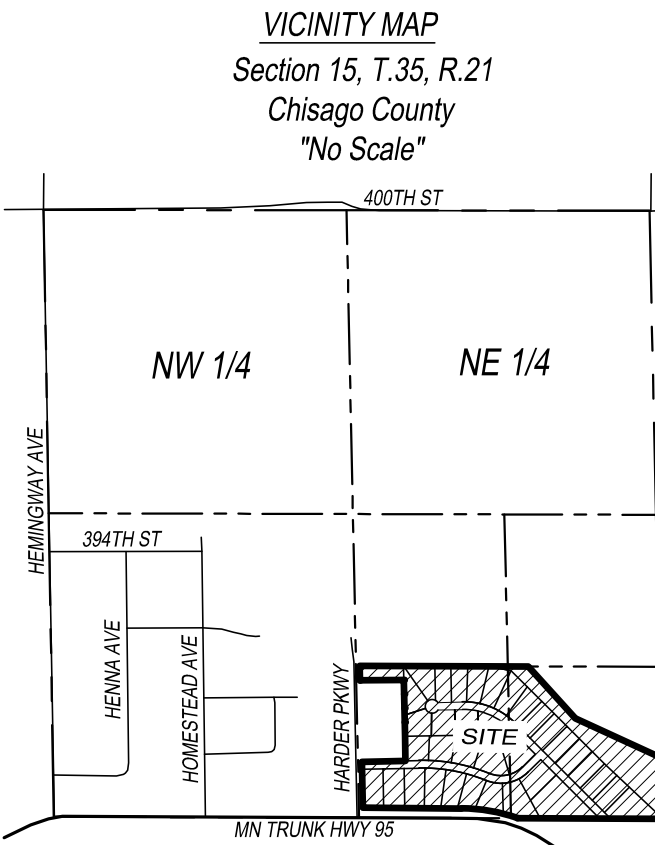
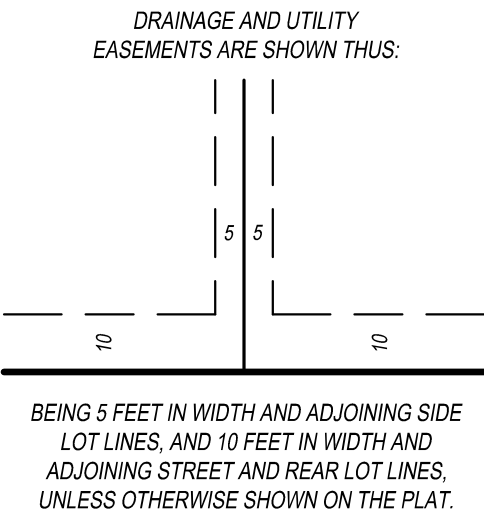
CITY OF NORTH BRANCH
COUNTY OF CHISAGO
SEC. 15, T. 35, R. 21



- LEGEND
- DENOTES SET IRON PIPE WITH CAP MARKED RLS 42627
 - DENOTES FOUND MONUMENT
 - ⊙ DENOTES CHISAGO COUNTY LAND CORNER MONUMENT



BEARING NOTE
FOR PURPOSES OF THIS PLAT THE SOUTH LINE OF THE SOUTHWEST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 10, TOWNSHIP 35, RANGE 21, CHISAGO COUNTY, MINNESOTA, IS ASSUMED TO BEAR NORTH 89 DEGREES 48 MINUTES 03 SECONDS WEST.



KNOW ALL MEN BY THESE PRESENTS: That Windward Development, LLC, a Minnesota limited liability company, owner and proprietor, of the following described property situated in the County of Chisago, State of Minnesota, to wit:

Outlot A, PRESERVE AT SPRING HILL

Subject to easements, restrictions, or reservations of record, if any.

Has caused the same to be surveyed and platted as PRESERVE AT SPRING HILL 2ND ADDITION and does hereby donate and dedicate to the public for public use forever the public ways, and also the easements as shown on this plat for drainage and utility purposes only.

In witness whereof Windward Development, LLC, a Minnesota limited liability company, has caused these presents to be signed by its proper officer this ____ day of _____, 20__.

Signature Printed Name and Title

STATE OF MINNESOTA
COUNTY OF _____
The foregoing instrument was acknowledged before me this ____ day of _____, 20__, by _____ of Windward Development, LLC, a Minnesota limited liability company.

SIGNATURE PRINTED NAME

Notary Public, _____ County, Minnesota
My commission expires _____

I hereby certify that I have surveyed and platted or directly supervised the surveying and platting of the land described on this plat; that this plat is a correct representation of the boundary survey; all mathematical data and labels are correctly designated on the plat; all monuments depicted on the plat have been or will be correctly set within one year; all water boundaries and wet lands as of this date are shown and labeled; and all public ways are shown and labeled; and that there are no wet lands, as defined in MS 505.01, Subd. 3, or public highways to be designated other than as shown.

Kyle J. Roddy
MN Licensed Surveyor No. 42627

STATE OF MINNESOTA
COUNTY OF _____
The foregoing Surveyor's Certificate by Kyle J. Roddy, Minnesota License No. 42627, was acknowledged before me this ____ day of _____, 20__.

SIGNATURE PRINTED NAME

Notary Public, _____ County, Minnesota
My commission expires _____

Approved by the City Council of the City of North Branch, Minnesota, this ____ day of _____, 20__, and is compliance with the provisions of Chapter 505.03, Subdivision 2, Minnesota Statutes.

Signed _____ Mayor Signed _____ Clerk

Pursuant to Chisago County Subdivision Ordinance Number 99-2, I hereby certify that this plat has been checked and approved as to compliance with Chapter 505, Minnesota Statutes this ____ day of _____, 20__.

Chisago County Surveyor

No delinquent taxes and transfer entered this ____ day of _____, 20__.

Chisago County Auditor

I hereby certify that the taxes for the year _____ on the property described herein are paid this ____ day of _____, 20__.

Chisago County Treasurer

Document No. _____
I hereby certify that this instrument was filed in the Office of the County Recorder for record on this ____ day of _____, 20__, at _____ o'clock ____ M., and was duly recorded in the Chisago County Records.

Chisago County Recorder



Prepared By: Shawn Williams, Public Works Director

Presenter: Shawn Williams, Public Works Director

Date: 05/22/2025

Board & Commission: City Council

Subject: Resolution R-193-2025 Approving Co.Rd. 30 Project Pay Request #1

The County Road 30 reconstruction and trail project is underway and Chisago County has submitted pay request #1 for this project. The quantities completed to date have been reviewed and agreed upon by Chisago County and the Contractor and our engineering firm WSB, and have recommended the approval of construction pay voucher No. 1 for Chisago County in the amount of \$29,070.57. The amount reflects work done through May 2, 2025 with a 5% retainage applied. I am asking council to consider a motion to approve this pay request as presented.

Project Background:

The City is partnering with Chisago County for the construction of a trail and crosswalk improvements along the west side of CSAH 30 from Maple Street to 377th Street and a roundabout improvement at the intersection of CSAH 30 and 377th Street. These improvements are included as part of the overall CSAH 30 Improvement project from Maple Street to Co Rd 17.

The City Council approved a letter of understanding (LOU) between Chisago County and the City for the project that outlined the roles and responsibilities for each entity for the project at the September 24, 2024, meeting and approved the plans and specs and authorized obtaining bids at the same meeting.

Chisago County obtained bids and awarded Knife River Corporation the contract with the low quote for the project in the amount of \$6,586,316.60. The City Council approved the award of the low bid and the city's contribution to the project at the October 26, 2024 meeting with the City's contribution for the project would be \$1,718,103.56 with a breakdown of the costs below. The project is bid on unit quantities and final project cost will be based on actual quantities used. The city requires a 5% contingency for all projects. The funding for the project was identified in the 2025 budget discussions and through srts grant funding.

CSAH 30 SRTS CITY COSTS

Total	\$1,718,103.56	Funding Source
City	\$1,145,628.06	Reserves
SRTS	\$322,475.50	Grant
Developer	\$250,000.00	Developer

The developer conducted and EAW for the Townsedge development that required the installation of turn lanes on CSAH 30 to the development. The developer has agreed to contribute funds to the cost of the construction of the roundabout in lieu of the installation of the turn lanes. The cost share agreement with developer, Graphic Homes, inc (CR Real Estate LLC) would outline the roles and responsibilities for the proposed improvements. The cost share agreement is being finalized and will provided asap.

Voting Requirements:

Voting Options	Simple Majority
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STATE OF MINNESOTA

COUNTY OF CHISAGO

CITY OF NORTH BRANCH

CITY COUNCIL RESOLUTION NO. R-193-2025

Resolution Approving Co.Rd. 30 Project Pay Request #1

WHEREAS, pursuant to City Council Authorization on February 11, 2025 this project was approved, and the project was awarded to Knife River Corporation and the city is partnering with Chisago County Public Works on this project, and the city cost for this project will be \$1,718,103.56. Our funding break down is as follows, received a safe routes to school grant in the amount of \$250,000.00,, the developer Graphic Homes Inc. will pay \$250,000, and the balance of \$1,145,628.06 will come from city reserves.

WHEREAS, Chisago County has submitted pay voucher no.1 in the amount \$29,070.57, and the quantities have been reviewed and approved by both the contractor, Chisago County, and the City's Engineer WSB and Associates as accurate,

Now, Therefore, Be It Resolved That: The City of North Branch Council approve Pay Request number 1 in the amount of \$29,070.57 to Chisago County as outlined in the said report for the Co.Rd. 30 reconstruction and trail project.

ADOPTED this 27th of May 2025.

Approved:

Kevin Schieber, Mayor

Attested:

Matthew Hill, City Administrator



May 21, 2025

Mr. Shawn Williams
City of North Branch
PO Box 910
North Branch, MN 55056

Re: CSAH 30 (Forest Blvd) & Safe Routes to School Trail Project
City of North Branch, MN
WSB Project No. 021646-000

Dear Mr. Williams:

Please find enclosed Construction Pay Voucher No. 1 for the above referenced project in the amount of \$29,070.57. The quantities completed to date have been reviewed and agreed upon by Chisago County and the contractor, and we hereby recommend that the City of North Branch approve Construction Pay Voucher No. 1 for Chisago County.

The amount indicated above reflects work certified through May 2, 2025, with a 5% retainage applied. Please include one executed copy with the payment to Chisago County and return one executed copy to our office for our file. If you have any questions or comments regarding this voucher, please contact me at 612.388.9652.

Sincerely,

WSB

Justin Messner PE
Director, Municipal Services

Attachments



JOE TRIPLETT, P.E., DIRECTOR / ENGINEER

To: City of North Branch
6408 Elm Street
North Branch, MN 55056

INVOICE

Date: 5/16/2025

Quantity	Description	Price	Amount
	Project: SAP 013-630-021 / CSAH 30		
1	Pay Estimate #1 - RAB Split	2686.16	2,686.16
1	Pay Estimate #1 - SRTS	25149.69	25,149.69
1	Pay Estimate #1 - City Funds	1234.72	1,234.72
Total			\$ 29,070.57
			\$ -
			\$ 29,070.57

All accounts must be paid within 30 days

Make Check Payable to: Chisago County Treasurer

Please Mail to: Chisago County Public Works
313 North Main Street, Room 400
Center City, MN 55012

CSAH 30 Improvements - Pay Voucher #1

Item No.	Description	Unit	Unit Price	NORTH BRANCH TOTAL		ROADWAY				STORM SEWER				SAFE ROUTES TO SCHOOL				CITY OF NORTH BRANCH			
				Contract Quantity	Total Cost	Contract Quantity	Quantity To Date	Amount To Date	Contract Quantity	Quantity To Date	Amount To Date	Contract Quantity	Quantity To Date	Amount To Date	Contract Quantity	Quantity To Date	Amount To Date	Contract Quantity	Quantity To Date	Amount To Date	
2021.501	MOBILIZATION	LUMP SUM	\$460,000.00	0.19	\$85,100.00	0.13				0.04			0.05			0.05					
2051.501	MAINT AND RESTORATION OF HAUL ROADS	LUMP SUM	\$10,500.00																		
2101.502	CLEARING	EACH	\$199.00	50.50	\$10,049.50	1	1	\$199.00					50	58	\$11,542.00						
2101.502	GRUBBING	EACH	\$199.00	50.50	\$10,049.50	1	1	\$199.00					50	57	\$11,343.00						
2101.505	CLEARING	ACRE	\$2,301.00	0.35	\$875.35	0.5	0.5	\$1,250.50					0.1	0.1	\$250.10						
2101.505	GRUBBING	ACRE	\$2,301.00	0.35	\$875.35	0.5	0.5	\$1,250.50					0.1	0.1	\$250.10						
2104.502	REMOVE BOX CULVERT	EACH	\$3,700.00																		
2104.502	REMOVE BOX CULVERT END	EACH	\$3,700.00																		
2104.502	REMOVE GATE VALVE AND BOX	EACH	\$1,800.00	3.00	\$5,400.00	2							2								
2104.502	REMOVE HYDRANT	EACH	\$1,500.00	3.00	\$4,500.00	2							2								
2104.502	REMOVE DELINEATOR / MARKER	EACH	\$175.00																		
2104.502	REMOVE SIGN	EACH	\$25.00	2.50	\$62.50	1	1	\$25.00													
2104.502	REMOVE LIGHT FOUNDATION	EACH	\$150.00	0.50	\$75.00	1	1	\$150.00													
2104.502	SALVAGE LIGHTING UNIT	EACH	\$635.32	0.50	\$317.66	1	1	\$635.32													
2104.502	SALVAGE SIGN	EACH	\$25.00																		
2104.502	SALVAGE MAIL BOX SUPPORT	EACH	\$200.00	5.00	\$1,000.00	2												4			
2104.503	SAWING CONCRETE PAVEMENT (FULL DPTH)	LIN FT	\$6.00	12.00	\$72.00	24	24	\$144.00													
2104.503	SAWING BITUMINOUS PAVEMENT (FULL DEPTH)	LIN FT	\$1.90	110.00	\$209.00								70	160	\$304.00			40	33	\$62.70	
2104.503	REMOVE PIPE CULVERTS	LIN FT	\$17.00	54.00	\$918.00	108															
2104.503	REMOVE WATER MAIN	LIN FT	\$15.00	110.00	\$1,650.00													110			
2104.503	REMOVE CURB AND GUTTER	LIN FT	\$4.50	118.00	\$531.00								78	15	\$67.50			40			
2104.503	REMOVE GUARDRAIL-PLATE BEAM	LIN FT	\$18.00																		
2104.503	REMOVE STEEL CASING	LIN FT	\$10.00	100.00	\$1,000.00													100			
2104.503	REMOVE TENSION CABLE GUARDRAIL	LIN FT	\$20.00																		
2104.504	REMOVE PAVEMENT	SQ YD	\$2.00	1173.00	\$2,346.00	2346															
2104.504	REMOVE CONCRETE DRIVEWAY PAVEMENT	SQ YD	\$2.75																		
2104.504	REMOVE BITUMINOUS DRIVEWAY PAVEMENT	SQ YD	\$2.00	170.00	\$340.00								161					9			
2104.504	REMOVE BITUMINOUS PAVEMENT	SQ YD	\$2.00	2005.50	\$4,011.00	2861												575			
2104.518	REMOVE BITUMINOUS WALK	SQ FT	\$2.00	5017.50	\$10,035.00	10035															
2104.518	REMOVE CONCRETE WALK	SQ FT	\$2.00	733.00	\$1,466.00													733			
2104.602	REMOVE SIGN SPECIAL	EACH	\$25.00	0.50	\$12.50	1	1	\$25.00													
2104.602	SALVAGE SIGN SPECIAL	EACH	\$25.00																		
2106.507	EXCAVATION - COMMON	CU YD	\$6.00	6587.50	\$39,525.00	4649							3103					1160			
2106.507	EXCAVATION - SUBGRADE	CU YD	\$8.50	2605.00	\$22,142.50	3510												850			
2106.507	SELECT GRANULAR EMBANKMENT (CV)	CU YD	\$11.50	3256.00	\$37,444.00	4794												859			
2106.507	SELECT GRANULAR EMBANKMENT MOD 10% (CV)	CU YD	\$11.50																		
2106.507	COMMON EMBANKMENT (CV)	CU YD	\$8.00	8255.00	\$66,040.00	1278							7277					339			
2106.601	DEWATERING	LUMP SUM	\$42,000.00																		
2130.523	WATER	M GALLON	\$50.00																		
2211.507	AGGREGATE BASE (CV) CLASS 5	CU YD	\$42.00	1953.00	\$82,026.00	1630							801					337			
2221.509	SHOULDER BASE AGGREGATE CLASS 5 MOD	TON	\$44.50																		
2232.504	MILL BITUMINOUS SURFACE (2.0")	SQ YD	\$1.80																		
2355.506	BITUMINOUS MATERIAL FOR FOG SEAL	GALLON	\$6.00																		
2357.506	BITUMINOUS MATERIAL FOR TACK COAT	GALLON	\$2.50	323.50	\$808.75	403												122			
2360.509	TYPE SP 12.5 NON WEARING COURSE MIXTURE (3.B)	TON	\$67.00	151.50	\$10,150.50	303															
2360.509	TYPE SP 12.5 WEARING COURSE MIXTURE (3.C)	TON	\$82.00	672.50	\$55,145.00	605							36					334			
2360.509	TYPE SP 12.5 WEARING COURSE MIXTURE (4.F)	TON	\$114.00	238.50	\$27,189.00	477															
2360.509	TYPE SP 12.5 NON WEARING COURSE MIXTURE (4F)	TON	\$106.00	119.50	\$12,667.00	239															
2411.507	STRUCTURE EXCAVATION CLASS E	CU YD	\$10.00																		
2412.502	9X4 PRECAST CONCRETE BOX CULVERT END SECTION	EACH	\$12,000.00																		
2412.503	9X4 PRECAST CONCRETE BOX CULVERT	LIN FT	\$1,650.00																		
2451.507	GRANULAR BEDDING (CV)	CU YD	\$11.50																		
2501.502	18" GS PIPE APRON	EACH	\$300.00																		
2501.502	15" RC PIPE APRON	EACH	\$2,700.00																		
2501.502	18" RC PIPE APRON	EACH	\$2,900.00																		
2501.502	24" RC PIPE APRON	EACH	\$3,200.00																		
2501.502	30" RC PIPE APRON	EACH	\$3,400.00	1.00	\$3,400.00								2								
2501.502	36" RC PIPE APRON	EACH	\$3,800.00																		
2501.502	15" RC SAFETY APRON	EACH	\$2,775.00	1.00	\$2,775.00								2								
2501.502	18" RC SAFETY APRON	EACH	\$2,950.00																		
2501.503	18" CAS PIPE CULVERT	LIN FT	\$38.00																		
2501.503	18" RC PIPE CULVERT DESIGN 3006 CLASS III	LIN FT	\$46.00	9.00	\$414.00													9			
2501.503	24" RC PIPE CULVERT DESIGN 3006 CLASS III	LIN FT	\$57.50																		
2502.503	4" PERF TP PIPE DRAIN	LIN FT	\$18.00	100.00	\$1,800.00	200															

CSAH 30 Improvements - Pay Voucher #1

Item No.	Description	Unit	Unit Price	50% CHISAGO COUNTY SAP 013-630-021 50% CITY OF NORTH BRANCH SAP 225-102-004						SAP 225-591-007 CITY OF NORTH BRANCH						CITY OF NORTH BRANCH			
				NORTH BRANCH TOTAL			ROADWAY			STORM SEWER			SAFE ROUTES TO SCHOOL						
				Contract Quantity	Total Cost		Contract Quantity	Quantity To Date	Amount To Date	Contract Quantity	Quantity To Date	Amount To Date	Contract Quantity	Quantity To Date	Amount To Date	Contract Quantity	Quantity To Date	Amount To Date	
2503.503	12" PVC PIPE SEWER	LIN FT	\$54.00	280.00	\$15,120.00											280			
2503.503	15" RC PIPE SEWER DESIGN 3006 CLASS V	LIN FT	\$38.10	681.50	\$25,965.15					1363									
2503.503	18" RC PIPE SEWER DESIGN 3006 CLASS III	LIN FT	\$42.40																
2503.503	24" RC PIPE SEWER DESIGN 3006 CLASS III	LIN FT	\$52.50																
2503.503	30" RC PIPE SEWER DESIGN 3006 CLASS III	LIN FT	\$73.00	235.00	\$17,155.00					470									
2503.503	36" RC PIPE SEWER DESIGN 3006 CLASS III	LIN FT	\$101.40																
2503.602	CONNECT TO EXISTING MANHOLES (SAN)	EACH	\$4,500.00	1.00	\$4,500.00											1			
2503.603	20" STEEL CASING PIPE	LIN FT	\$140.00	90.00	\$12,600.00											90			
2504.602	CONNECT TO EXISTING WATER MAIN	EACH	\$4,000.00	4.00	\$16,000.00											4			
2504.602	HYDRANT	EACH	\$7,600.00	4.00	\$30,400.00											4			
2504.602	ADJUST HYDRANT AND GATE VALVE	EACH	\$1,500.00	1.00	\$1,500.00								1						
2504.602	ADJUST GATE VALVE AND BOX	EACH	\$500.00	1.00	\$500.00					2									
2504.602	6" GATE VALVE AND BOX	EACH	\$2,884.00	4.00	\$11,536.00											4			
2504.603	6" WATERMAIN DUCTILE IRON CL 52	LIN FT	\$54.00	44.00	\$2,376.00											44			
2504.603	10" WATERMAIN DUCTILE IRON CL 52	LIN FT	\$84.00	170.00	\$14,280.00											170			
2504.603	16" STEEL CASING PIPE	LIN FT	\$100.00	150.00	\$15,000.00											150			
2506.502	CASTING ASSEMBLY	EACH	\$1,000.00	11.00	\$11,000.00					18						2			
2506.502	ADJUST FRAME AND RING CASTING	EACH	\$950.00	1.00	\$950.00											1			
2506.503	CONSTRUCT DRAINAGE STRUCTURE DESIGN G	LIN FT	\$960.00	6.10	\$5,856.00					12.2									
2506.503	CONSTRUCT DRAINAGE STRUCTURE DESIGN 48-4020	LIN FT	\$705.00	44.20	\$31,161.00					88.4									
2506.503	CONSTRUCT DRAINAGE STRUCTURE DESIGN 60-4020	LIN FT	\$600.00	5.45	\$3,270.00					10.9									
2506.602	ADJUST FRAME AND RING CASTING (SPECIAL)	EACH	\$650.00	0.50	\$325.00					1									
2506.603	CONSTRUCT DRAINAGE STRUCTURE DESIGN SPECIAL	LIN FT	\$600.00	10.50	\$6,300.00											10.5			
2506.603	RECONSTRUCT DRAINAGE STRUCTURE SPECIAL	LIN FT	\$516.00	6.20	\$3,199.20											6.2			
2511.504	GEOTEXTILE FILTER TYPE 7	SQ YD	\$3.80																
2511.507	RANDOM RIPRAP CLASS I	CU YD	\$125.00																
2511.507	RANDOM RIPRAP CLASS II	CU YD	\$125.00	4.10	\$512.50					8.2									
2511.507	RANDOM RIPRAP CLASS III	CU YD	\$120.00																
2521.518	4" CONCRETE WALK	SQ FT	\$5.79	11461.00	\$66,359.19											3546			
2521.518	7" CONCRETE WALK	SQ FT	\$13.35	1762.50	\$23,529.38					3525									
2521.518	3" BITUMINOUS WALK	SQ FT	\$1.75	43632.00	\$76,356.00					11408						37928			
2521.602	DRILL AND GROUT REINF BAR (EPOXY COATED)	EACH	\$8.50	76.50	\$650.25					33						60			
2521.618	CONCRETE CURB RAMP WALK	SQ FT	\$9.50	3111.50	\$29,559.25											2302			
2531.503	CONCRETE CURB AND GUTTER DESIGN B612	LIN FT	\$24.50	107.00	\$2,621.50														
2531.503	CONCRETE CURB AND GUTTER DESIGN B624	LIN FT	\$20.25	745.00	\$15,086.25					286						32			
2531.503	CONCRETE CURB AND GUTTER DESIGN R624	LIN FT	\$26.50	187.00	\$4,955.50					374									
2531.503	CONCRETE CURB AND GUTTER DESIGN S524	LIN FT	\$22.75	1843.50	\$41,939.63					3687									
2531.504	6" CONCRETE DRIVEWAY PAVEMENT	SQ YD	\$71.00																
2531.504	8" CONCRETE DRIVEWAY PAVEMENT	SQ YD	\$84.00	125.00	\$10,500.00											125			
2531.618	TRUNCATED DOMES	SQ FT	\$50.00	500.00	\$25,000.00					160						420			
2540.602	INSTALL MAIL BOX SUPPORT	EACH	\$275.00	5.00	\$1,375.00					2						4			
2545.502	LIGHTING UNIT TYPE 9-30	EACH	\$3,801.18	5.50	\$20,906.49					11									
2545.502	LIGHT FOUNDATION DESIGN E	EACH	\$1,052.09	0.50	\$526.05					1									

CSAH 30 Improvements - Pay Voucher #1

Item No.	Description	Unit	Unit Price	50% CHISAGO COUNTY SAP 013-630-021 50% CITY OF NORTH BRANCH SAP 225-102-004						SAP 225-591-007 CITY OF NORTH BRANCH						CITY OF NORTH BRANCH					
				NORTH BRANCH TOTAL			ROADWAY			STORM SEWER			SAFE ROUTES TO SCHOOL								
				Contract Quantity	Total Cost		Contract Quantity	Quantity To Date	Amount To Date	Contract Quantity	Quantity To Date	Amount To Date	Contract Quantity	Quantity To Date	Amount To Date	Contract Quantity	Quantity To Date	Amount To Date	Contract Quantity	Quantity To Date	Amount To Date
2545-502	LIGHT FOUNDATION DESIGN STEEL E	EACH	\$1,440.28	5.50	\$7,921.54		11														
2545-502	SERVICE CABINET - TYPE L1	EACH	\$9,718.81	0.50	\$4,859.41		1														
2545-502	SERVICE EQUIPMENT	EACH	\$1,326.23	0.50	\$663.12		1														
2545-502	EQUIPMENT PAD B	EACH	\$1,140.75	0.50	\$570.38		1														
2545-503	2" NON-METALLIC CONDUIT	LIN FT	\$4.79	750.00	\$3,592.50		1500														
2545-503	UNDERGROUND WIRE 1/C 8 AWG	LIN FT	\$1.14	3250.00	\$3,705.00		6500														
2545-602	INSTALL LIGHTING UNIT	EACH	\$1,123.50	0.50	\$561.75		1														
2554-502	GUIDE POST TYPE B	EACH	\$85.00	2.00	\$170.00				4												
2557-503	WIRE FENCE DESIGN 4RV-9322	LIN FT	\$80.00																		
2563-601	TRAFFIC CONTROL	LUMP SUM	\$34,000.00	0.13	\$6,290.00		0.13		0.04				0.05			0.05					
2563-613	PORTABLE CHANGEABLE MESSAGE SIGN	UNIT DAY	\$75.00																		
2563-618	CONSTRUCTION SIGN SPECIAL	SQ FT	\$200.00																		
2564-602	INSTALL SIGN	EACH	\$450.00																		
2564-602	INSTALL SIGN SPECIAL	EACH	\$250.00																		
2564-602	INSTALL SIGN PANEL SPECIAL	EACH	\$250.00																		
2564-602	DELINEATOR / MARKER	EACH	\$350.00	2	\$350.00		2														
2564-602	DELINEATOR / MARKER PANEL	EACH	\$95.00	5.00	\$475.00		4									3					
2564-618	SIGN	SQ FT	\$73.50	154.50	\$11,355.75		173									68					
2565-602	RIGID PVC LOOP DETECTOR 6'X6'	EACH	\$1,097.52																		
2565-616	PEDESTRIAN CROSSWALK FLASHER SYSTEM	SYSTEM	\$26,666.16	1.50	\$39,999.24		1									1					
2573-501	STABILIZED CONSTRUCTION EXIT	LUMP SUM	\$1,500.00																		
2573-501	EROSION CONTROL SUPERVISOR	LUMP SUM	\$765.34																		
2573-502	STORM DRAIN INLET PROTECTION	EACH	\$200.00	12.00	\$2,400.00		16									4					\$200.00
2573-502	CULVERT END CONTROLS	EACH	\$220.00	8.00	\$1,760.00											8					
2573-503	SILT FENCE, TYPE MS	LIN FT	\$1.95	1126.00	\$2,195.70		474	405	\$789.75				889	746	\$1,454.70						
2573-503	SEDIMENT CONTROL LOG TYPE STRAW	LIN FT	\$2.35	1235.50	\$2,903.43		729	420	\$987.00				597	557	\$1,261.95	274	420	\$987.00			
2573-602	TEMPORARY STREAM DIVERSION SYSTEM	EACH	\$10,000.00																		
2574-508	FERTILIZER TYPE 3	POUND	\$0.74	783.50	\$579.79		549						404			105					
2575-504	RAPID STABILIZATION METHOD 4	SQ YD	\$1.70	6686.00	\$11,366.20								5450			1236					
2575-505	SEEDING	ACRE	\$525.00	3.35	\$1,758.75		1.9						1.8			0.6					
2575-505	DISK ANCHORING	ACRE	\$175.00	1.25	\$218.75		1.3									0.5					
2575-508	HYDRAULIC STABILIZED FIBER MATRIX	POUND	\$0.91	4183.00	\$3,806.53		1306						3420			110					
2575-509	MULCH MATERIAL TYPE 3	TON	\$650.00	2.2	\$1,040.00		2.2									0.5					
2575-523	RAPID STABILIZATION METHOD 3	M GALLON	\$495.00	10.00	\$4,950.00		3						8			0.5					
2575-608	SEED TURFGRASS	POUND	\$3.45	286.50	\$988.43		89						234			8					
2575-608	SEED MISC INSLOPE	POUND	\$10.30	154.50	\$1,591.35		105						80			22					
2582-503	4" SOLID LINE PAINT	LIN FT	\$0.13																		
2582-503	6" SOLID LINE PAINT	LIN FT	\$0.17																		
2582-503	24" SOLID LINE PAINT	LIN FT	\$3.70	42.00	\$155.40											42					
2582-503	4" BROKEN LINE PAINT	LIN FT	\$0.13																		
2582-503	6" DOTTED LINE PAINT	LIN FT	\$0.17																		
2582-503	10" DOTTED LINE PAINT	LIN FT	\$0.40																		
2582-503	4" DOUBLE SOLID LINE PAINT	LIN FT	\$0.26	776.00	\$201.76											276					
2582-503	4" SOLID LINE PAINT GROUND IN (WR)	LIN FT	\$1.10	1008.50	\$1,109.35		1543									237					
2582-503	6" SOLID LINE PAINT GROUND IN (WR)	LIN FT	\$1.30	1020.50	\$1,326.65		2041														
2582-503	6" DOTTED LINE PAINT GROUND IN (WR)	LIN FT	\$1.30	11.50	\$14.95		23														
2582-503	12" DOTTED LINE PREFORM THERMO GROUND IN	LIN FT	\$20.00	64.50	\$1,290.00		43									43					
2582-518	PAVEMENT MESSAGE PAINT	SQ FT	\$4.00	15.50	\$62.00		31														
2582-518	CROSSWALK PREFORM THERMOPLASTIC	SQ FT	\$13.00																		
2582-518	CROSSWALK PREFORM THERMOPLASTIC GROUND IN	SQ FT	\$15.00	270.00	\$4,050.00		180									180					
TOTAL					\$1,175,575.14				\$5,655.07							\$26,473.35					\$1,299.70

50% Split =
Less 5% Retainage =

\$2,827.54
\$2,686.16

Less 5% Retainage =
Total Due This Pay Voucher =

\$1,234.72
\$29,070.57

Chicago PUBLIC COUNTY USA WORKS

JOE TRIPLETT, P.E., DIRECTOR/ENGINEER

OFFICES OF:

ADMINISTRATION
ENGINEERING
COUNTY SURVEYOR
FLEET MAINTENANCE
ROAD MAINTENANCE
TRAFFIC OPERATIONS

MAILING ADDRESS:
313 NORTH MAIN STREET
CENTER CITY, MN 55012

PHYSICAL ADDRESS:
31325 OASIS ROAD
CENTER CITY, MN 55012

PHONE: (651) 213-8700

To: Knife River Corporation
4787 Shadow Wood Drive NE
Sauk Rapids, MN 56379

Date:	05/15/2025	We are sending you:		
Project:	SAP 013-630-021	☒ Attached	☐ Special Provisions	
Road No.:	CSAH 30	☐ Shop Drawings	☐ Construction Plans	
		☒ Pay Estimate	☐ Change Order	

Copies	Description	Code
1	Set of Pay Estimate documentation	2
1	Original of Treasury Warrant (check) number 245526	2
These are transmitted: (See Code)		
1. For approval	5. Approved	9. Not reviewed
2. For your use	6. Approved as noted	10. Sign and return originals
3. As requested	7. Revise and Resubmit	11. _____
4. For review / comment	8. Rejected	12. _____

Please see the enclosed a treasury warrant (check) and its accompanying invoice. As always, if you have any questions or concerns, please reach out to Ben Hobert at 651.213.8723.

Thank you,

Barbara Shimmer

Copy: Ben Hobert; file

WARRANT CHECK

FIRST RESOURCE BANK
P.O. Box 743
Lindstrom, MN 55045

75-125
919

This instrument when signed by the County Treasurer shall become a check payable to the order of the payee for the amount stated.

TO THE TREASURER OF
CHISAGO COUNTY
CENTER CITY, MINNESOTA 55012

NO. 245526

DATE	CHECK NO.	AMOUNT
05/09/2025	245526	\$177,353.19

*One Hundred Seventy Seven Thousand Three Hundred Fifty Three And 19/100 Dollars

PAY TO
THE
ORDER
OF

KNIFE RIVER CORPORATION
PO BOX 1333
ST CLOUD MN 56302-1333

COUNTY FINANCE DIRECTOR

VOID IF NOT CASHED IN 120 DAYS

⑈ 245526 ⑆ 091916899 ⑆ 21 18213 ⑈

THIS DOCUMENT HAS A TRUE WATERMARK IN THE PAPER • HOLD TO LIGHT TO VIEW

Vendor No. 11081

PLEASE DETACH BEFORE DEPOSITING. 05/09/2025 Check No. 245526

Description	Invoice Number	Amount	Total
PP#1 SAP013-630-021		177,353.19	177,353.19

CHISAGO COUNTY - CENTER CITY, MINNESOTA 55012



Chisago County Public Works Department
313 North Main Street, Room 400
Center City, MN 55012
Main: (651) 213-8700

RECEIVED

MAY 07 2025

Contract Number: SAP 013-630-021
Pay Request Number: 1
Chisago County Public Works

Project Number	Project Description
SAP 021-030-021	CSAH 30 Improvement Project

Contractor: Knife River Corporation 4787 Shadowwood Dr NE Sauk Rapids, MN 56379	Vendor Number: N/A Up To Date: 05/02/2025
---	--

Contract Amount	Funds Encumbered	
Original Contract	\$6,586,316.60	Original \$6,586,316.60
Contract Changes	\$0.00	Additional N/A
Revised Contract	\$6,586,316.60	Total \$6,586,316.60

Work Certified To Date	
Base Bid Items	\$186,687.57
Contract Changes	\$
Material On Hand	\$0.00
Total	\$186,687.57

Work Certified This Request	Work Certified To Date	Less Amount Retained	Less Previous Payments	Amount Paid This Request	Total Amount Paid To Date
\$186,687.57	\$186,687.57	\$9,334.38	\$0.00	\$177,353.19	\$177,353.19
		Percent Retained: 5%	Percent Complete: 2.83%		

This is to certify that the items of work shown in this certificate of Pay Estimate have been actually furnished for the work comprising the above-mentioned projects in accordance with the plans and specifications heretofore approved.

Approved By: BEN HOBERT

Signature: [Signature]

Chisago County Project Engineer

Date: 5/5/2025

Approved By: Tom Dobrick

Signature: Tom Dobrick

Knife River Corporation Project Manager

Date: 5/5/25



Chisago County Public Works Department
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Payment Summary				
No.	Up To Date	Work Certified Per Request	Amount Retained Per Request	Amount Paid Per Request
1	2025-05-02	\$186,687.57	\$9,334.38	\$177,353.19

Funding Category Name	Funding Category Number	Work Certified to Date	Less Amount Retained	Less Previous Payments	Amount Paid this Request	Total Amount Paid to Date
Reconstruction		\$109,518.20	\$5,475.92	\$0.00	\$104,042.28	\$104,042.28
Storm Sewer		\$43,741.25	\$2,187.07	\$0.00	\$41,554.18	\$41,554.18
Roadway		\$5,655.07	\$282.75	\$0.00	\$5,372.32	\$5,372.32
3 - SRTS		\$26,473.35	\$1,323.66	\$0.00	\$25,149.69	\$25,149.69
4 - City Local		\$1,299.70	\$64.98	\$0.00	\$1,234.72	\$1,234.72

Accounting Number	Funding Source	Amount Paid this Request	Revised Contract Amount	Funds Encumbered to Date	Paid Contractor to Date
1 - County Part	Regular (CSAH) (SAAS Act. # 70)	\$145,596.46	\$4,863,273.04	\$4,863,273.04	\$145,596.46
2 - RAB Split	Local / Other[1]	\$5,372.32	\$1,094,936.84	\$1,094,936.84	\$5,372.32
3 - SRTS	Municipal (MSAS > 5000) (SAAS Act.# 90)	\$25,149.69	\$322,475.50	\$322,475.50	\$25,149.69
4 - City Local Funds	Municipal (MSAS > 5000) (SAAS Act.# 90)	\$1,234.72	\$305,631.22	\$305,631.22	\$1,234.72

Contract Item Status									
Base/Alt Line	Item	Unit Price	Contract Quantity	Quantity This Request	Amount This Request	Quantity To Date	Amount To Date		
Base Bid 1	2021.501/00010 MOBILIZATION (LUMP SUM)	\$460,000.00	1	0	\$0.00	0	\$0.00		
Base Bid 2	2051.501/00010 MAINT AND RESTORATION OF HAUL ROADS (LUMP SUM)	\$10,500.00	1	0	\$0.00	0	\$0.00		
Base Bid 3	2101.502/00020 CLEARING (EACH)	\$199.00	51	59	\$11,741.00	59	\$11,741.00		
Base Bid 4	2101.502/00030 GRUBBING (EACH)	\$199.00	51	58	\$11,542.00	58	\$11,542.00		
Base Bid 5	2101.505/00020 CLEARING (ACRE)	\$2,501.00	0.7	0.7	\$1,750.70	0.7	\$1,750.70		
Base Bid 6	2101.505/00030 GRUBBING (ACRE)	\$2,501.00	0.7	0.7	\$1,750.70	0.7	\$1,750.70		



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Contract Item Status

Base/Alt Line	Item	Unit Price	Contract Quantity	Quantity This Request	Amount This Request	Quantity To Date	Amount To Date
Base Bid 7	2104.502/00090 REMOVE BOX CULVERT (EACH)	\$3,700.00	2	0	\$0.00	0	\$0.00
Base Bid 8	2104.502/00100 REMOVE BOX CULVERT END (EACH)	\$3,700.00	4	0	\$0.00	0	\$0.00
Base Bid 9	2104.502/00850 REMOVE GATE VALVE AND BOX (EACH)	\$1,800.00	4	0	\$0.00	0	\$0.00
Base Bid 10	2104.502/00880 REMOVE HYDRANT (EACH)	\$1,500.00	4	0	\$0.00	0	\$0.00
Base Bid 11	2104.502/01185 REMOVE DELINEATOR / MARKER (EACH)	\$175.00	5	5	\$875.00	5	\$875.00
Base Bid 12	2104.502/01220 REMOVE SIGN (EACH)	\$25.00	25	30	\$750.00	30	\$750.00
Base Bid 13	2104.502/01580 REMOVE LIGHT FOUNDATION (EACH)	\$150.00	6	6	\$900.00	6	\$900.00
Base Bid 14	2104.502/02920 SALVAGE LIGHTING UNIT (EACH)	\$635.32	6	6	\$3,811.92	6	\$3,811.92
Base Bid 15	2104.502/03300 SALVAGE SIGN (EACH)	\$25.00	5	5	\$125.00	5	\$125.00
Base Bid 16	2104.502/03590 SALVAGE MAIL BOX SUPPORT (EACH)	\$200.00	14	1	\$200.00	1	\$200.00
Base Bid 17	2104.503/00195 SAWING CONCRETE PAVEMENT (FULL DEPTH) (LIN FT)	\$6.00	695	697	\$4,182.00	697	\$4,182.00
Base Bid 18	2104.503/00205 SAWING BITUMINOUS PAVEMENT (FULL DEPTH) (LIN FT)	\$1.90	758	834	\$1,584.60	834	\$1,584.60



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Base/Bid Line	Item	Unit Price	Contract Quantity	Quantity This Request	Amount This Request	Quantity To Date	Amount To Date
Base Bid 19	2104.503/00255 REMOVE PIPE CULVERTS (LIN FT)	\$17.00	914	34	\$578.00	34	\$578.00
Base Bid 20	2104.503/00270 REMOVE WATER MAIN (LIN FT)	\$15.00	110	0	\$0.00	0	\$0.00
Base Bid 21	2104.503/00315 REMOVE CURB AND GUTTER (LIN FT)	\$4.50	1120	729	\$3,280.50	729	\$3,280.50
Base Bid 22	2104.503/00460 REMOVE GUARDRAIL-PLATE BEAM (LIN FT)	\$18.00	465	465	\$8,370.00	465	\$8,370.00
Base Bid 23	2104.503/00820 REMOVE STEEL CASING (LIN FT)	\$10.00	100	0	\$0.00	0	\$0.00
Base Bid 24	2104.503/01150 REMOVE TENSION CABLE GUARDRAIL (LIN FT)	\$20.00	505	405	\$8,100.00	405	\$8,100.00
Base Bid 25	2104.504/00070 REMOVE PAVEMENT (SQ YD)	\$2.00	10531	4093	\$8,186.00	4093	\$8,186.00
Base Bid 26	2104.504/00080 REMOVE CONCRETE DRIVEWAY PAVEMENT (SQ YD)	\$2.75	431	0	\$0.00	0	\$0.00
Base Bid 27	2104.504/00110 REMOVE BITUMINOUS DRIVEWAY PAVEMENT (SQ YD)	\$2.00	710	238	\$476.00	238	\$476.00
Base Bid 28	2104.504/00120 REMOVE BITUMINOUS PAVEMENT (SQ YD)	\$2.00	35469	9550	\$19,100.00	9550	\$19,100.00
Base Bid 29	2104.518/00100 REMOVE BITUMINOUS WALK (SQ FT)	\$2.00	10035	0	\$0.00	0	\$0.00



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Base/Alt Line	Item	Unit Price	Contract Quantity	Quantity This Request	Amount This Request	Quantity To Date	Amount To Date
Base Bid 30	2104.518/00140 REMOVE CONCRETE WALK (SQ FT)	\$2.00	970	0	\$0.00	0	\$0.00
Base Bid 31	2104.602/00300 REMOVE SIGN SPECIAL (EACH)	\$25.00	1	1	\$25.00	1	\$25.00
Base Bid 32	2104.602/00400 SALVAGE SIGN SPECIAL (EACH)	\$25.00	7	7	\$175.00	7	\$175.00
Base Bid 33	2104.602/00500 SALVAGE SIGN PANEL SPECIAL (EACH)	\$25.00	3	3	\$75.00	3	\$75.00
Base Bid 34	2106.507 EXCAVATION - COMMON (P) (CU YD)	\$6.00	22005	1946.5	\$11,679.00	1946.5	\$11,679.00
Base Bid 35	2106.507 EXCAVATION - SUBGRADE (P) (CU YD)	\$8.50	20871	1883.5	\$16,009.75	1883.5	\$16,009.75
Base Bid 36	2106.507 SELECT GRANULAR EMBANKMENT (CV) (P) (CU YD)	\$11.50	24404	0	\$0.00	0	\$0.00
Base Bid 37	2106.507 SELECT GRANULAR EMBANKMENT MOD 10% (CV) (P) (CU YD)	\$11.50	1022	0	\$0.00	0	\$0.00
Base Bid 38	2106.507 COMMON EMBANKMENT (CV) (P) (CU YD)	\$8.00	13075	0	\$0.00	0	\$0.00
Base Bid 39	2106.601/00015 DEWATERING (LUMP SUM)	\$42,000.00	1	0	\$0.00	0	\$0.00
Base Bid 40	2130.523/00010 WATER (M GALLON)	\$50.00	400	0	\$0.00	0	\$0.00



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Base/Alt Line	Item	Unit Price	Contract Quantity	Quantity This Request	Amount This Request	Quantity To Date	Amount To Date
Base Bid 41	2211.507 AGGREGATE BASE (CV) CLASS 5 (P) (CU YD)	\$42.00	12188	0	\$0.00	0	\$0.00
Base Bid 42	2221.509/00090 SHOULDER BASE AGGREGATE CLASS 5 MOD (TON)	\$44.50	494	0	\$0.00	0	\$0.00
Base Bid 43	2232.504/00060 MILL BITUMINOUS SURFACE (2.0") (SQ YD)	\$1.80	40837	0	\$0.00	0	\$0.00
Base Bid 44	2355.506/00010 BITUMINOUS MATERIAL FOR FOG SEAL (GALLON)	\$6.00	2163	0	\$0.00	0	\$0.00
Base Bid 45	2357.506/00010 BITUMINOUS MATERIAL FOR TACK COAT (GALLON)	\$2.50	11170	0	\$0.00	0	\$0.00
Base Bid 46	2360.509/23205 TYPE SP 12.5 NON WEARING COURSE MIXTURE (3,B) (TON)	\$67.00	5102	0	\$0.00	0	\$0.00
Base Bid 47	2360.509/23300 TYPE SP 12.5 WEARING COURSE MIXTURE (3,C) (TON)	\$82.00	17081	0	\$0.00	0	\$0.00
Base Bid 48	2360.509/24600 TYPE SP 12.5 WEARING COURSE MIXTURE (4,F) (TON)	\$114.00	477	0	\$0.00	0	\$0.00
Base Bid 49	2360.509/24605 TYPE SP 12.5 NON WEARING COURSE MIXTURE (4,F) (TON)	\$106.00	239	0	\$0.00	0	\$0.00
Base Bid 50	2411.507/04000 STRUCTURE EXCAVATION CLASS E (CU YD)	\$10.00	2743	0	\$0.00	0	\$0.00
Base Bid 51	2412.502/09050 9X4 PRECAST CONCRETE BOX CULVERT END SECTION (EACH)	\$12,000.00	2	0	\$0.00	0	\$0.00



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Base/Bid	Line	Item	Unit Price	Contract Quantity	Quantity This Request	Amount This Request	Quantity To Date	Amount To Date
Base Bid	52	2412.503/09040 9X4 PRECAST CONCRETE BOX CULVERT (LIN FT)	\$1,650.00	200	0	\$0.00	0	\$0.00
Base Bid	53	2451.507/00150 GRANULAR BEDDING (CV) (CU YD)	\$11.50	183	0	\$0.00	0	\$0.00
Base Bid	54	2501.502/04018 18" GS PIPE APRON (EACH)	\$300.00	14	0	\$0.00	0	\$0.00
Base Bid	55	2501.502/05015 15" RC PIPE APRON (EACH)	\$2,700.00	2	0	\$0.00	0	\$0.00
Base Bid	56	2501.502/05018 18" RC PIPE APRON (EACH)	\$2,900.00	8	0	\$0.00	0	\$0.00
Base Bid	57	2501.502/05024 24" RC PIPE APRON (EACH)	\$3,200.00	6	0	\$0.00	0	\$0.00
Base Bid	58	2501.502/05030 30" RC PIPE APRON (EACH)	\$3,400.00	3	0	\$0.00	0	\$0.00
Base Bid	59	2501.502/05036 36" RC PIPE APRON (EACH)	\$3,800.00	1	0	\$0.00	0	\$0.00
Base Bid	60	2501.502/44015 15" RC SAFETY APRON (EACH)	\$2,775.00	2	0	\$0.00	0	\$0.00
Base Bid	61	2501.502/44018 18" RC SAFETY APRON (EACH)	\$2,950.00	2	0	\$0.00	0	\$0.00
Base Bid	62	2501.503/00018 18" CAS PIPE CULVERT (LIN FT)	\$38.00	320	0	\$0.00	0	\$0.00
Base Bid	63	2501.503/24243 18" RC PIPE CULVERT DESIGN 3006 CLASS III (LIN FT)	\$46.00	376	0	\$0.00	0	\$0.00
Base Bid	64	2501.503/24243 24" RC PIPE CULVERT DESIGN 3006 CLASS III (LIN FT)	\$57.50	300	0	\$0.00	0	\$0.00



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Base/Bid	Line	Item	Unit Price	Contract Quantity	Quantity This Request	Amount This Request	Quantity To Date	Amount To Date
Base Bid	65	2502.503/10040 4" PERF TP PIPE DRAIN (LIN FT)	\$18.00	600	0	\$0.00	0	\$0.00
Base Bid	66	2503.503/13120 12" PVC PIPE SEWER (LIN FT)	\$54.00	280	0	\$0.00	0	\$0.00
Base Bid	67	2503.503/19155 15" RC PIPE SEWER DESIGN 3006 CLASS V (LIN FT)	\$38.10	3307	0	\$0.00	0	\$0.00
Base Bid	68	2503.503/19183 18" RC PIPE SEWER DESIGN 3006 CLASS III (LIN FT)	\$42.40	1012	0	\$0.00	0	\$0.00
Base Bid	69	2503.503/19243 24" RC PIPE SEWER DESIGN 3006 CLASS III (LIN FT)	\$52.50	2054	273	\$14,332.50	273	\$14,332.50
Base Bid	70	2503.503/19303 30" RC PIPE SEWER DESIGN 3006 CLASS III (LIN FT)	\$73.00	947	272	\$19,856.00	272	\$19,856.00
Base Bid	71	2503.503/19363 36" RC PIPE SEWER DESIGN 3006 CLASS III (LIN FT)	\$101.40	267	0	\$0.00	0	\$0.00
Base Bid	72	2503.602/00310 CONNECT TO EXISTING MANHOLES (SAN) (EACH)	\$4,500.00	1	0	\$0.00	0	\$0.00
Base Bid	73	2503.603/31200 20" STEEL CASING PIPE (LIN FT)	\$140.00	90	0	\$0.00	0	\$0.00
Base Bid	74	2504.602/00010 CONNECT TO EXISTING WATER MAIN (EACH)	\$4,000.00	4	0	\$0.00	0	\$0.00
Base Bid	75	2504.602/00020 HYDRANT (EACH)	\$7,600.00	4	0	\$0.00	0	\$0.00



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Base/Alt Line	Item	Unit Price	Contract Quantity	Quantity This Request	Amount This Request	Quantity To Date	Amount To Date
Base Bid 76	2504.602/00026 ADJUST HYDRANT AND GATE VALVE (EACH)	\$1,500.00	1	0	\$0.00	0	\$0.00
Base Bid 77	2504.602/00032 ADJUST GATE VALVE AND BOX (EACH)	\$500.00	2	0	\$0.00	0	\$0.00
Base Bid 78	2504.602/00806 6" GATE VALVE AND BOX (EACH)	\$2,884.00	4	0	\$0.00	0	\$0.00
Base Bid 79	2504.603/01062 6" WATERMAIN DUCTILE IRON CL 52 (LIN FT)	\$54.00	44	0	\$0.00	0	\$0.00
Base Bid 80	2504.603/01102 10" WATERMAIN DUCTILE IRON CL 52 (LIN FT)	\$84.00	170	0	\$0.00	0	\$0.00
Base Bid 81	2504.603/04160 16" STEEL CASING PIPE (LIN FT)	\$100.00	150	0	\$0.00	0	\$0.00
Base Bid 82	2506.502/06000 CASTING ASSEMBLY (EACH)	\$1,000.00	70	0	\$0.00	0	\$0.00
Base Bid 83	2506.502/06020 ADJUST FRAME AND RING CASTING (EACH)	\$950.00	2	0	\$0.00	0	\$0.00
Base Bid 84	2506.503/00070 CONSTRUCT DRAINAGE STRUCTURE DESIGN G (LIN FT)	\$960.00	94.2	0	\$0.00	0	\$0.00
Base Bid 85	2506.503/02420 CONSTRUCT DRAINAGE STRUCTURE DESIGN 48-4020 (LIN FT)	\$705.00	276.7	13.55	\$9,552.75	13.55	\$9,552.75
Base Bid 86	2506.503/03020 CONSTRUCT DRAINAGE STRUCTURE DESIGN 60-4020 (LIN FT)	\$600.00	26.9	0	\$0.00	0	\$0.00



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Base Bid 87	2506.602/06450 ADJUST FRAME AND RING CASTING (SPECIAL) (EACH)	\$650.00	2	0	\$0.00	0	\$0.00
Base Bid 88	2506.603/30000 CONSTRUCT DRAINAGE STRUCTURE DESIGN SPECIAL (LIN FT)	\$600.00	10.5	0	\$0.00	0	\$0.00
Base Bid 89	2506.603/50000 RECONSTRUCT DRAINAGE STRUCTURE SPECIAL (LIN FT)	\$516.00	6.2	0	\$0.00	0	\$0.00
Base Bid 90	2511.504/00017 GEOTEXTILE FILTER TYPE 7 (SQ YD)	\$3.80	398	0	\$0.00	0	\$0.00
Base Bid 91	2511.507/00012 RANDOM RIPRAP CLASS I (CU YD)	\$125.00	7	0	\$0.00	0	\$0.00
Base Bid 92	2511.507/00013 RANDOM RIPRAP CLASS II (CU YD)	\$125.00	62.8	0	\$0.00	0	\$0.00
Base Bid 93	2511.507/00014 RANDOM RIPRAP CLASS III (CU YD)	\$120.00	400	0	\$0.00	0	\$0.00
Base Bid 94	2521.518/00040 4" CONCRETE WALK (SQ FT)	\$5.79	19101	0	\$0.00	0	\$0.00
Base Bid 95	2521.518/00070 7" CONCRETE WALK (SQ FT)	\$13.35	3525	0	\$0.00	0	\$0.00
Base Bid 96	2521.518/00130 3" BITUMINOUS WALK (SQ FT)	\$1.75	49336	0	\$0.00	0	\$0.00
Base Bid 97	2521.602/00030 DRILL AND GROUT REINF BAR (EPOXY COATED) (EACH)	\$8.50	93	0	\$0.00	0	\$0.00
Base Bid 98	2521.618/00400 CONCRETE CURB RAMP WALK (SQ FT)	\$9.50	4449	0	\$0.00	0	\$0.00



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Base/Alt Line	Item	Unit Price	Contract Quantity	Quantity This Request	Amount This Request	Quantity To Date	Amount To Date
Base Bid 99	2531.503/02310 CONCRETE CURB AND GUTTER DESIGN B612 (LIN FT)	\$24.50	270	0	\$0.00	0	\$0.00
Base Bid 100	2531.503/02320 CONCRETE CURB AND GUTTER DESIGN B624 (LIN FT)	\$20.25	9892	0	\$0.00	0	\$0.00
Base Bid 101	2531.503/18120 CONCRETE CURB AND GUTTER DESIGN R424 (LIN FT)	\$26.50	374	0	\$0.00	0	\$0.00
Base Bid 102	2531.503/19220 CONCRETE CURB AND GUTTER DESIGN S524 (LIN FT)	\$22.75	3687	0	\$0.00	0	\$0.00
Base Bid 103	2531.504/00060 6" CONCRETE DRIVEWAY PAVEMENT (SQ YD)	\$71.00	340	0	\$0.00	0	\$0.00
Base Bid 104	2531.504/00080 8" CONCRETE DRIVEWAY PAVEMENT (SQ YD)	\$84.00	628	0	\$0.00	0	\$0.00
Base Bid 105	2531.618/00010 TRUNCATED DOMES (SQ FT)	\$50.00	580	0	\$0.00	0	\$0.00
Base Bid 106	2540.602/00140 INSTALL MAIL BOX SUPPORT (EACH)	\$275.00	14	0	\$0.00	0	\$0.00
Base Bid 107	2545.502/09030 LIGHTING UNIT TYPE 9-30 (EACH)	\$3,801.18	11	0	\$0.00	0	\$0.00
Base Bid 108	2545.502/14080 LIGHT FOUNDATION DESIGN E (EACH)	\$1,052.09	6	0	\$0.00	0	\$0.00
Base Bid 109	2545.502/16050 LIGHT FOUNDATION DESIGN STEEL E (EACH)	\$1,440.28	11	0	\$0.00	0	\$0.00



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Base/Alt Line	Item	Unit Price	Contract Quantity	Quantity This Request	Amount This Request	Quantity To Date	Amount To Date
Base Bid 110	2545.502/21201 SERVICE CABINET -TYPE L1 (EACH)	\$9,718.81	1	0	\$0.00	0	\$0.00
Base Bid 111	2545.502/22510 SERVICE EQUIPMENT (EACH)	\$1,326.23	1	0	\$0.00	0	\$0.00
Base Bid 112	2545.502/22521 EQUIPMENT PAD B (EACH)	\$1,140.75	1	0	\$0.00	0	\$0.00
Base Bid 113	2545.503/01053 2" NON-METALLIC CONDUIT (LIN FT)	\$4.79	1500	0	\$0.00	0	\$0.00
Base Bid 114	2545.503/03080 UNDERGROUND WIRE 1/C 8 AWG (LIN FT)	\$1.14	6500	0	\$0.00	0	\$0.00
Base Bid 115	2545.602/23130 INSTALL LIGHTING UNIT (EACH)	\$1,123.50	6	0	\$0.00	0	\$0.00
Base Bid 116	2554.502/00002 GUIDE POST TYPE B (EACH)	\$85.00	21	0	\$0.00	0	\$0.00
Base Bid 117	2557.503/01223 WIRE FENCE DESIGN 48V-9322 (LIN FT)	\$80.00	50	0	\$0.00	0	\$0.00
Base Bid 118	2563.601/00010 TRAFFIC CONTROL (LUMP SUM)	\$34,000.00	1	0	\$0.00	0	\$0.00
Base Bid 119	2563.613/01100 PORTABLE CHANGEABLE MESSAGE SIGN (UNIT DAY)	\$75.00	100	28	\$2,100.00	28	\$2,100.00
Base Bid 120	2563.618/00100 CONSTRUCTION SIGN SPECIAL (SQ FT)	\$200.00	7	1	\$200.00	1	\$200.00



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Base Bid	121	2564.602/01515 INSTALL SIGN (EACH)	\$450.00		5	0	0	\$0.00
Base Bid	122	2564.602/01516 INSTALL SIGN SPECIAL (EACH)	\$250.00		7	0	0	\$0.00
Base Bid	123	2564.602/01519 INSTALL SIGN PANEL SPECIAL (EACH)	\$250.00		3	0	0	\$0.00
Base Bid	124	2564.602/02340 DELINEATOR / MARKER (EACH)	\$350.00		3	0	0	\$0.00
Base Bid	125	2564.602/02350 DELINEATOR / MARKER PANEL (EACH)	\$95.00		13	0	0	\$0.00
Base Bid	126	2564.618/00010 SIGN (SQ FT)	\$73.50		682	0	0	\$0.00
Base Bid	127	2565.602/51717 RIGID PVC LOOP DETECTOR 6'X6' (EACH)	\$1,097.52		9	0	0	\$0.00
Base Bid	128	2565.616/00060 PEDESTRIAN CROSSWALK FLASHER SYSTEM (SYSTEM)	\$26,666.16		3	0	0	\$0.00
Base Bid	129	2573.501/00025 STABILIZED CONSTRUCTION EXIT (LUMP SUM)	\$1,500.00		1	0	0	\$0.00
Base Bid	130	2573.501/00030 EROSION CONTROL SUPERVISOR (LUMP SUM)	\$765.34		1	0	0	\$0.00
Base Bid	131	2573.502/00110 STORM DRAIN INLET PROTECTION (EACH)	\$200.00		78	14	14	\$2,800.00



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Contract Item Status

Base/Alt Line	Item	Unit Price	Contract Quantity	Quantity This Request	Amount This Request	Quantity To Date	Amount To Date
Base Bid 132	2573.502/00140 CULVERT END CONTROLS (EACH)	\$220.00	17	0	\$0.00	0	\$0.00
Base Bid 133	2573.503/00023 SILT FENCE, TYPE MS (LIN FT)	\$1.95	8278	7666	\$14,948.70	7666	\$14,948.70
Base Bid 134	2573.503/00060 SEDIMENT CONTROL LOG TYPE STRAW (LIN FT)	\$2.35	3678	3247	\$7,630.45	3247	\$7,630.45
Base Bid 135	2573.602/00030 TEMPORARY STREAM DIVERSION SYSTEM (EACH)	\$10,000.00	1	0	\$0.00	0	\$0.00
Base Bid 136	2574.508/00013 FERTILIZER TYPE 3 (POUND)	\$0.74	3378	0	\$0.00	0	\$0.00
Base Bid 137	2575.504/00110 RAPID STABILIZATION METHOD 4 (SQ YD)	\$1.70	31170	0	\$0.00	0	\$0.00
Base Bid 138	2575.505/00021 SEEDING (ACRE)	\$525.00	12.3	0	\$0.00	0	\$0.00
Base Bid 139	2575.505/00025 DISK ANCHORING (ACRE)	\$175.00	8.4	0	\$0.00	0	\$0.00
Base Bid 140	2575.508/40006 HYDRAULIC STABILIZED FIBER MATRIX (POUND)	\$0.91	9445	0	\$0.00	0	\$0.00
Base Bid 141	2575.509/00030 MULCH MATERIAL TYPE 3 (TON)	\$650.00	12.4	0	\$0.00	0	\$0.00
Base Bid 142	2575.523/00020 RAPID STABILIZATION METHOD 3 (M GALLON)	\$495.00	22	0	\$0.00	0	\$0.00
Base Bid 143	2575.608/25080 SEED TURFGRASS (POUND)	\$3.45	645	0	\$0.00	0	\$0.00



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Contract Item Status

Base/Bid	Line	Item	Unit Price	Contract Quantity	Quantity This Request	Amount This Request	Quantity To Date	Amount To Date
Base Bid	144	2575.608/25100 SEED MESIC INSLOPE (POUND)	\$10.30	648	0	\$0.00	0	\$0.00
Base Bid	145	2582.503/10104 4" SOLID LINE PAINT (LIN FT)	\$0.13	9597	0	\$0.00	0	\$0.00
Base Bid	146	2582.503/10106 6" SOLID LINE PAINT (LIN FT)	\$0.17	44609	0	\$0.00	0	\$0.00
Base Bid	147	2582.503/10124 24" SOLID LINE PAINT (LIN FT)	\$3.70	545	0	\$0.00	0	\$0.00
Base Bid	148	2582.503/10204 4" BROKEN LINE PAINT (LIN FT)	\$0.13	3950	0	\$0.00	0	\$0.00
Base Bid	149	2582.503/10306 6" DOTTED LINE PAINT (LIN FT)	\$0.17	37	0	\$0.00	0	\$0.00
Base Bid	150	2582.503/10310 10" DOTTED LINE PAINT (LIN FT)	\$0.40	88	0	\$0.00	0	\$0.00
Base Bid	151	2582.503/10404 4" DOUBLE SOLID LINE PAINT (LIN FT)	\$0.26	6680	0	\$0.00	0	\$0.00
Base Bid	152	2582.503/20104 4" SOLID LINE PAINT GROUND IN (WR) (LIN FT)	\$1.10	2869	0	\$0.00	0	\$0.00
Base Bid	153	2582.503/20106 6" SOLID LINE PAINT GROUND IN (WR) (LIN FT)	\$1.30	3856	0	\$0.00	0	\$0.00
Base Bid	154	2582.503/20306 6" DOTTED LINE PAINT GROUND IN (WR) (LIN FT)	\$1.30	46	0	\$0.00	0	\$0.00
Base Bid	155	2582.503/76312 12" DOTTED LINE PREFORM THERMO GROUND IN (LIN FT)	\$20.00	86	0	\$0.00	0	\$0.00



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Contract Item Status

Base/Alt Line	Item	Unit Price	Contract Quantity	Quantity This Request	Amount This Request	Quantity To Date	Amount To Date
Base Bid 156	2582.518/01000 PAVEMENT MESSAGE PAINT (SQ FT)	\$4.00	1105	0	\$0.00	0	\$0.00
Base Bid 157	2582.518/08000 CROSSWALK PREFORM THERMOPLASTIC (SQ FT)	\$13.00	474	0	\$0.00	0	\$0.00
Base Bid 158	2582.518/08020 CROSSWALK PREFORM THERMOPLASTIC GROUND IN (SQ FT)	\$15.00	360	0	\$0.00	0	\$0.00
Base Bid Totals:					\$186,687.57		\$186,687.57

Project Category Totals

Project	Category	Amount This Request	Amount To Date
SAP 021-030-021		\$186,687.57	\$186,687.57

Contract Change Item Status

Project	CC	CC#	Line Item	Unit Price	Contract Quantity	Quantity This Request	Amount This Request	Quantity To Date	Amount To Date
Contract Change Totals:							\$		\$

Contract Total	\$186,687.57
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Contract Change Totals

Number	Description	Amount This Request	Amount To Date

Material On Hand Additions

Line	Item	Description	Date	Added	Comments

Material On Hand Balance

Line	Item	Description	Date	Added	Used	Remaining



Contract Item Status by Funding Breakdown							
Funding Cat	Line Item	Unit Price	Contract Quantity	Quantity This Request	Amount This Request	Quantity To Date	Amount To Date
1 - SAP 013-630-021 / Reconditioning	2021.501/00010 MOBILIZATION (LUMP SUM)	\$460,000.00	0.07	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconditioning	2232.504/00060 MILL BITUMINOUS SURFACE (2.0") (SQ YD)	\$1.80	36863	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconditioning	2355.506/00010 BITUMINOUS MATERIAL FOR FOG SEAL (GALLON)	\$6.00	2163	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconditioning	2357.506/00010 BITUMINOUS MATERIAL FOR TACK COAT (GALLON)	\$2.50	3326	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconditioning	2360.509/23300 TYPE SP 12.5 WEARING COURSE MIXTURE (3,C) (TON)	\$82.00	4413	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconditioning	2563.601/00010 TRAFFIC CONTROL (LUMP SUM)	\$34,000.00	0.07	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconditioning	2582.503/10104 4" SOLID LINE PAINT (LIN FT)	\$0.13	3065	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconditioning	2582.503/10106 6" SOLID LINE PAINT (LIN FT)	\$0.17	25698	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconditioning	2582.503/10204 4" BROKEN LINE PAINT (LIN FT)	\$0.13	2610	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconditioning	2582.503/10310 10" DOTTED LINE PAINT (LIN FT)	\$0.40	88	0	\$0.00	0	\$0.00



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Contract Item Status by Funding Breakdown

Funding Cat	Line Item	Unit Price	Contract Quantity	Quantity This Request	Amount This Request	Quantity To Date	Amount To Date
1 - SAP 013-630-021 / Reconditioning	2582.518/01000 PAVEMENT MESSAGE PAINT (SQ FT)	\$4.00	79	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	2021.501/00010 MOBILIZATION (LUMP SUM)	\$460,000.00	0.48	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	2051.501/00010 MAINT AND RESTORATION OF HAUL ROADS (LUMP SUM)	\$10,500.00	1	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	2101.505/00020 CLEARING (ACRE)	\$2,501.00	0.1	0.1	\$250.10	0.1	\$250.10
1 - SAP 013-630-021 / Reconstruction	2101.505/00030 GRUBBING (ACRE)	\$2,501.00	0.1	0.1	\$250.10	0.1	\$250.10
1 - SAP 013-630-021 / Reconstruction	2104.502/01185 REMOVE DELINEATOR / MARKER (EACH)	\$175.00	5	5	\$875.00	5	\$875.00
1 - SAP 013-630-021 / Reconstruction	2104.502/01220 REMOVE SIGN (EACH)	\$25.00	22	27	\$675.00	27	\$675.00
1 - SAP 013-630-021 / Reconstruction	2104.502/01580 REMOVE LIGHT FOUNDATION (EACH)	\$150.00	5	5	\$750.00	5	\$750.00
1 - SAP 013-630-021 / Reconstruction	2104.502/02920 SALVAGE LIGHTING UNIT (EACH)	\$635.32	5	5	\$3,176.60	5	\$3,176.60
1 - SAP 013-630-021 / Reconstruction	2104.502/03300 SALVAGE SIGN (EACH)	\$25.00	5	5	\$125.00	5	\$125.00
1 - SAP 013-630-021 / Reconstruction	2104.502/03590 SALVAGE MAIL BOX SUPPORT (EACH)	\$200.00	8	1	\$200.00	1	\$200.00



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Contract Item Status by Funding Breakdown

Funding Cat	Line Item	Unit Price	Contract Quantity	Quantity This Request	Amount This Request	Quantity To Date	Amount To Date
1 - SAP 013-630-021 / Reconstruction	17 2104.503/00195 SAWING CONCRETE PAVEMENT (FULL DEPTH) (LIN FT)	\$6.00	671	673	\$4,038.00	673	\$4,038.00
1 - SAP 013-630-021 / Reconstruction	18 2104.503/00205 SAWING BITUMINOUS PAVEMENT (FULL DEPTH) (LIN FT)	\$1.90	648	641	\$1,217.90	641	\$1,217.90
1 - SAP 013-630-021 / Reconstruction	19 2104.503/00255 REMOVE PIPE CULVERTS (LIN FT)	\$17.00	806	34	\$578.00	34	\$578.00
1 - SAP 013-630-021 / Reconstruction	21 2104.503/00315 REMOVE CURB AND GUTTER (LIN FT)	\$4.50	1002	714	\$3,213.00	714	\$3,213.00
1 - SAP 013-630-021 / Reconstruction	22 2104.503/00460 REMOVE GUARDRAIL- PLATE BEAM (LIN FT)	\$18.00	465	465	\$8,370.00	465	\$8,370.00
1 - SAP 013-630-021 / Reconstruction	24 2104.503/01150 REMOVE TENSION CABLE GUARDRAIL (LIN FT)	\$20.00	505	405	\$8,100.00	405	\$8,100.00
1 - SAP 013-630-021 / Reconstruction	25 2104.504/00070 REMOVE PAVEMENT (SQ YD)	\$2.00	8185	4093	\$8,186.00	4093	\$8,186.00
1 - SAP 013-630-021 / Reconstruction	26 2104.504/00080 REMOVE CONCRETE DRIVEWAY PAVEMENT (SQ YD)	\$2.75	431	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	27 2104.504/00110 REMOVE BITUMINOUS DRIVEWAY PAVEMENT (SQ YD)	\$2.00	540	238	\$476.00	238	\$476.00
1 - SAP 013-630-021 / Reconstruction	28 2104.504/00120 REMOVE BITUMINOUS PAVEMENT (SQ YD)	\$2.00	32033	9550	\$19,100.00	9550	\$19,100.00
1 - SAP 013-630-021 / Reconstruction	30 2104.518/00140 REMOVE CONCRETE WALK (SQ FT)	\$2.00	237	0	\$0.00	0	\$0.00



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Contract Item Status by Funding Breakdown

Funding Cat	Line Item	Unit Price	Contract Quantity	Quantity This Request	Amount This Request	Quantity To Date	Amount To Date
1 - SAP 013-32 630-021 / Reconstructi on	2104.602/00400 SALVAGE SIGN SPECIAL (EACH)	\$25.00	7	7	\$175.00	7	\$175.00
1 - SAP 013-33 630-021 / Reconstructi on	2104.602/00500 SALVAGE SIGN PANEL SPECIAL (EACH)	\$25.00	3	3	\$75.00	3	\$75.00
1 - SAP 013-34 630-021 / Reconstructi on	2106.507 EXCAVATION - COMMON (P) (CU YD)	\$6.00	13093	1946.5	\$11,679.00	1946.5	\$11,679.00
1 - SAP 013-35 630-021 / Reconstructi on	2106.507 EXCAVATION - SUBGRADE (P) (CU YD)	\$8.50	16511	1883.5	\$16,009.75	1883.5	\$16,009.75
1 - SAP 013-36 630-021 / Reconstructi on	2106.507 SELECT GRANULAR EMBANKMENT (CV) (P) (CU YD)	\$11.50	18751	0	\$0.00	0	\$0.00
1 - SAP 013-38 630-021 / Reconstructi on	2106.507 COMMON EMBANKMENT (CV) (P) (CU YD)	\$8.00	4181	0	\$0.00	0	\$0.00
1 - SAP 013-39 630-021 / Reconstructi on	2106.601/00015 DEWATERING (LUMP SUM)	\$42,000.00	1	0	\$0.00	0	\$0.00
1 - SAP 013-40 630-021 / Reconstructi on	2130.523/00010 WATER (M GALLON)	\$50.00	400	0	\$0.00	0	\$0.00
1 - SAP 013-41 630-021 / Reconstructi on	2211.507 AGGREGATE BASE (CV) CLASS 5 (P) (CU YD)	\$42.00	9420	0	\$0.00	0	\$0.00
1 - SAP 013-42 630-021 / Reconstructi on	2221.509/00090 SHOULDER BASE AGGREGATE CLASS 5 MOD (TON)	\$44.50	494	0	\$0.00	0	\$0.00
1 - SAP 013-43 630-021 / Reconstructi on	2232.504/00060 MILL BITUMINOUS SURFACE (2.0") (SQ YD)	\$1.80	3974	0	\$0.00	0	\$0.00



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Contract Item Status by Funding Breakdown

Funding Cat	Line Item	Unit Price	Contract Quantity	Quantity This Request	Amount This Request	Quantity To Date	Amount To Date
1 - SAP 013-630-021 / Reconstruction	45 2357.506/00010 BITUMINOUS MATERIAL FOR TACK COAT (GALLON)	\$2.50	7319	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	46 2360.509/23205 TYPE SP 12.5 NON WEARING COURSE MIXTURE (3.B) (TON)	\$67.00	4799	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	47 2360.509/23300 TYPE SP 12.5 WEARING COURSE MIXTURE (3.C) (TON)	\$82.00	11693	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	54 2501.502/04018 18" GS PIPE APRON (EACH)	\$300.00	14	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	56 2501.502/05018 18" RC PIPE APRON (EACH)	\$2,900.00	8	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	57 2501.502/05024 24" RC PIPE APRON (EACH)	\$3,200.00	6	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	61 2501.502/44018 18" RC SAFETY APRON (EACH)	\$2,950.00	2	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	62 2501.503/00018 18" CAS PIPE CULVERT (LIN FT)	\$38.00	320	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	63 2501.503/24183 18" RC PIPE CULVERT DESIGN 3006 CLASS III (LIN FT)	\$46.00	367	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	64 2501.503/24243 24" RC PIPE CULVERT DESIGN 3006 CLASS III (LIN FT)	\$57.50	300	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	65 2502.503/10040 4" PERF TP PIPE DRAIN (LIN FT)	\$18.00	400	0	\$0.00	0	\$0.00



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Contract Item Status by Funding Breakdown

Funding Cat	Line	Item	Unit Price	Contract Quantity	Quantity This Request	Amount This Request	Quantity To Date	Amount To Date
1 - SAP 013-630-021 / Reconstruction	83	2506.502/06020 ADJUST FRAME AND RING CASTING (EACH)	\$950.00	1	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	87	2506.602/06450 ADJUST FRAME AND RING CASTING (SPECIAL) (EACH)	\$650.00	1	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	92	2511.507/00013 RANDOM RIPRAP CLASS II (CU YD)	\$125.00	35.8	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	94	2521.518/00040 4" CONCRETE WALK (SQ FT)	\$5.79	485	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	98	2521.618/00400 CONCRETE CURB RAMP WALK (SQ FT)	\$9.50	528	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	99	2531.503/02310 CONCRETE CURB AND GUTTER DESIGN B612 (LIN FT)	\$24.50	163	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	100	2531.503/02320 CONCRETE CURB AND GUTTER DESIGN B624 (LIN FT)	\$20.25	9004	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	103	2531.504/00060 6" CONCRETE DRIVEWAY PAVEMENT (SQ YD)	\$71.00	340	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	104	2531.504/00080 8" CONCRETE DRIVEWAY PAVEMENT (SQ YD)	\$84.00	503	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	106	2540.602/00140 INSTALL MAIL BOX SUPPORT (EACH)	\$275.00	8	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	108	2545.502/14080 LIGHT FOUNDATION DESIGN E (EACH)	\$1,052.09	5	0	\$0.00	0	\$0.00



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Contract Item Status by Funding Breakdown

Funding Cat	Line	Item	Unit Price	Contract Quantity	Quantity This Request	Amount This Request	Quantity To Date	Amount To Date
1 - SAP 013-630-021 / Reconstruction	115	2545.602/23130 INSTALL LIGHTING UNIT (EACH)	\$1,123.50		5	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	116	2554.502/00002 GUIDE POST TYPE B (EACH)	\$85.00		13	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	117	2557.503/01223 WIRE FENCE DESIGN 48V-9322 (LIN FT)	\$80.00		50	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	118	2563.601/00010 TRAFFIC CONTROL (LUMP SUM)	\$34,000.00		0.48	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	119	2563.613/01100 PORTABLE CHANGEABLE MESSAGE SIGN (UNIT DAY)	\$75.00		100	\$2,100.00	28	\$2,100.00
1 - SAP 013-630-021 / Reconstruction	120	2563.618/00100 CONSTRUCTION SIGN SPECIAL (SQ FT)	\$200.00		7	\$200.00	1	\$200.00
1 - SAP 013-630-021 / Reconstruction	121	2564.602/01515 INSTALL SIGN (EACH)	\$450.00		5	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	122	2564.602/01516 INSTALL SIGN SPECIAL (EACH)	\$250.00		7	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	123	2564.602/01519 INSTALL SIGN PANEL SPECIAL (EACH)	\$250.00		3	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	124	2564.602/02340 DELINEATOR / MARKER (EACH)	\$350.00		1	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	125	2564.602/02350 DELINEATOR / MARKER PANEL (EACH)	\$95.00		6	\$0.00	0	\$0.00



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Contract Item Status by Funding Breakdown

Funding Cat	Line	Item	Unit Price	Contract Quantity	Quantity This Request	Amount This Request	Quantity To Date	Amount To Date
1 - SAP 013-630-021 / Reconstruction	126	2564.618/00010 SIGN (SQ FT)	\$73.50	441	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	127	2565.602/51717 RIGID PVC LOOP DETECTOR 6'X6' (EACH)	\$1,097.52	9	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	128	2565.616/00060 PEDESTRIAN CROSSWALK FLASHER SYSTEM (SYSTEM)	\$26,666.16	1	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	129	2573.501/00025 STABILIZED CONSTRUCTION EXIT (LUMP SUM)	\$1,500.00	1	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	130	2573.501/00030 EROSION CONTROL SUPERVISOR (LUMP SUM)	\$765.34	1	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	131	2573.502/00110 STORM DRAIN INLET PROTECTION (EACH)	\$200.00	58	13	\$2,600.00	13	\$2,600.00
1 - SAP 013-630-021 / Reconstruction	132	2573.502/00140 CULVERT END CONTROLS (EACH)	\$220.00	9	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	133	2573.503/00023 SILT FENCE, TYPE MS (LIN FT)	\$1.95	6915	6515	\$12,704.25	6515	\$12,704.25
1 - SAP 013-630-021 / Reconstruction	134	2573.503/00060 SEDIMENT CONTROL LOG TYPE STRAW (LIN FT)	\$2.35	2078	1870	\$4,394.50	1870	\$4,394.50
1 - SAP 013-630-021 / Reconstruction	136	2574.508/00013 FERTILIZER TYPE 3 (POUND)	\$0.74	2320	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	137	2575.504/00110 RAPID STABILIZATION METHOD 4 (SQ YD)	\$1.70	24484	0	\$0.00	0	\$0.00



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Contract Item Status by Funding Breakdown

Funding Cat	Line Item	Unit Price	Contract Quantity	Quantity This Request	Amount This Request	Quantity To Date	Amount To Date
1 - SAP 013-630-021 / Reconstruction	138 2575.505/00021 SEEDING (ACRE)	\$525.00		8	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	139 2575.505/00025 DISK ANCHORING (ACRE)	\$175.00		6.4	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	140 2575.508/40006 HYDRAULIC STABILIZED FIBER MATRIX (POUND)	\$0.91	4609	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	141 2575.509/00030 MULCH MATERIAL TYPE 3 (TON)	\$650.00	9.7	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	142 2575.523/00020 RAPID STABILIZATION METHOD 3 (M GALLON)	\$495.00	10.5	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	143 2575.608/25080 SEED TURFGRASS (POUND)	\$3.45	314	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	144 2575.608/25100 SEED MESIC INSLOPE (POUND)	\$10.30	441	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	145 2582.503/10104 4" SOLID LINE PAINT (LIN FT)	\$0.13	6532	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	146 2582.503/10106 6" SOLID LINE PAINT (LIN FT)	\$0.17	18911	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	147 2582.503/10124 24" SOLID LINE PAINT (LIN FT)	\$3.70	503	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	148 2582.503/10204 4" BROKEN LINE PAINT (LIN FT)	\$0.13	1340	0	\$0.00	0	\$0.00



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1 - SAP 013-630-021 / Reconstruction	2582.503/10306 6" DOTTED LINE PAINT (LIN FT)	\$0.17	37	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	2582.503/10404 4" DOUBLE SOLID LINE PAINT (LIN FT)	\$0.26	5904	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	2582.503/20104 4" SOLID LINE PAINT GROUND IN (WR) (LIN FT)	\$1.10	1089	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	2582.503/20106 6" SOLID LINE PAINT GROUND IN (WR) (LIN FT)	\$1.30	1815	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	2582.503/20306 6" DOTTED LINE PAINT GROUND IN (WR) (LIN FT)	\$1.30	23	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	2582.518/01000 PAVEMENT MESSAGE PAINT (SQ FT)	\$4.00	995	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Reconstruction	2582.518/08000 CROSSWALK PREFORM THERMOPLASTIC (SQ FT)	\$13.00	474	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Storm Sewer	2021.501/00010 MOBILIZATION (LUMP SUM)	\$460,000.00	0.18	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Storm Sewer	2104.502/00090 REMOVE BOX CULVERT (EACH)	\$3,700.00	2	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Storm Sewer	2104.502/00100 REMOVE BOX CULVERT END (EACH)	\$3,700.00	4	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Storm Sewer	2106.507 SELECT GRANULAR EMBANKMENT MOD 10% (CV) (P) (CU YD)	\$11.50	1022	0	\$0.00	0	\$0.00



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1 - SAP 013-630-021 / Storm Sewer	2411.507/04000 STRUCTURE EXCAVATION CLASS E (CU YD)	\$10.00	2743	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Storm Sewer	2412.502/09050 9X4 PRECAST CONCRETE BOX CULVERT END SECTION (EACH)	\$12,000.00	2	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Storm Sewer	2412.503/09040 9X4 PRECAST CONCRETE BOX CULVERT (LIN FT)	\$1,650.00	200	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Storm Sewer	2451.507/00150 GRANULAR BEDDING (CV) (CU YD)	\$11.50	183	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Storm Sewer	2501.502/05015 15" RC PIPE APRON (EACH)	\$2,700.00	2	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Storm Sewer	2501.502/05030 30" RC PIPE APRON (EACH)	\$3,400.00	1	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Storm Sewer	2501.502/05036 36" RC PIPE APRON (EACH)	\$3,800.00	1	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Storm Sewer	2503.503/19155 15" RC PIPE SEWER DESIGN 3006 CLASS V (LIN FT)	\$38.10	1944	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Storm Sewer	2503.503/19183 18" RC PIPE SEWER DESIGN 3006 CLASS III (LIN FT)	\$42.40	1012	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Storm Sewer	2503.503/19243 24" RC PIPE SEWER DESIGN 3006 CLASS III (LIN FT)	\$52.50	2054	273	\$14,332.50	273	\$14,332.50
1 - SAP 013-630-021 / Storm Sewer	2503.503/19303 30" RC PIPE SEWER DESIGN 3006 CLASS III (LIN FT)	\$73.00	477	272	\$19,856.00	272	\$19,856.00
1 - SAP 013-630-021 / Storm Sewer	2503.503/19363 36" RC PIPE SEWER DESIGN 3006 CLASS III (LIN FT)	\$101.40	267	0	\$0.00	0	\$0.00



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1 - SAP 013-630-021 / Storm Sewer	2506.502/06000 CASTING ASSEMBLY (EACH)	\$1,000.00	50	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Storm Sewer	2506.503/00070 CONSTRUCT DRAINAGE STRUCTURE DESIGN G (LIN FT)	\$960.00	82	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Storm Sewer	2506.503/02420 CONSTRUCT DRAINAGE STRUCTURE DESIGN 48-4020 (LIN FT)	\$705.00	188.3	13.55	\$9,552.75	13.55	\$9,552.75
1 - SAP 013-630-021 / Storm Sewer	2506.503/03020 CONSTRUCT DRAINAGE STRUCTURE DESIGN 60-4020 (LIN FT)	\$600.00	16	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Storm Sewer	2511.504/00017 GEOTEXTILE FILTER TYPE 7 (SQ YD)	\$3.80	398	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Storm Sewer	2511.507/00012 RANDOM RIPRAP CLASS I (CU YD)	\$125.00	7	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Storm Sewer	2511.507/00013 RANDOM RIPRAP CLASS II (CU YD)	\$125.00	18.8	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Storm Sewer	2511.507/00014 RANDOM RIPRAP CLASS III (CU YD)	\$120.00	400	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Storm Sewer	2554.502/00002 GUIDE POST TYPE B (EACH)	\$85.00	4	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Storm Sewer	2563.601/00010 TRAFFIC CONTROL (LUMP SUM)	\$34,000.00	0.18	0	\$0.00	0	\$0.00
1 - SAP 013-630-021 / Storm Sewer	2573.602/00030 TEMPORARY STREAM DIVERSION SYSTEM (EACH)	\$10,000.00	1	0	\$0.00	0	\$0.00



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2 - RAB / Roadway	1 2021.501/00010 MOBILIZATION (LUMP SUM)	\$460,000.00	0.13	0	\$0.00	0	\$0.00
2 - RAB / Roadway	3 2101.502/00020 CLEARING (EACH)	\$199.00	1	1	\$199.00	1	\$199.00
2 - RAB / Roadway	4 2101.502/00030 GRUBBING (EACH)	\$199.00	1	1	\$199.00	1	\$199.00
2 - RAB / Roadway	5 2101.505/00020 CLEARING (ACRE)	\$2,501.00	0.5	0.5	\$1,250.50	0.5	\$1,250.50
2 - RAB / Roadway	6 2101.505/00030 GRUBBING (ACRE)	\$2,501.00	0.5	0.5	\$1,250.50	0.5	\$1,250.50
2 - RAB / Roadway	9 2104.502/00850 REMOVE GATE VALVE AND BOX (EACH)	\$1,800.00	2	0	\$0.00	0	\$0.00
2 - RAB / Roadway	10 2104.502/00880 REMOVE HYDRANT (EACH)	\$1,500.00	2	0	\$0.00	0	\$0.00
2 - RAB / Roadway	12 2104.502/01220 REMOVE SIGN (EACH)	\$25.00	1	1	\$25.00	1	\$25.00
2 - RAB / Roadway	13 2104.502/01580 REMOVE LIGHT FOUNDATION (EACH)	\$150.00	1	1	\$150.00	1	\$150.00
2 - RAB / Roadway	14 2104.502/02920 SALVAGE LIGHTING UNIT (EACH)	\$635.32	1	1	\$635.32	1	\$635.32
2 - RAB / Roadway	16 2104.502/03590 SALVAGE MAIL BOX SUPPORT (EACH)	\$200.00	2	0	\$0.00	0	\$0.00
2 - RAB / Roadway	17 2104.503/00195 SAWING CONCRETE PAVEMENT (FULL DEPTH) (LIN FT)	\$6.00	24	24	\$144.00	24	\$144.00



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2 - RAB / Roadway	19	2104.503/00255 REMOVE PIPE CULVERTS (LIN FT)	\$17.00	108	0	\$0.00	0	\$0.00
2 - RAB / Roadway	25	2104.504/00070 REMOVE PAVEMENT (SQ YD)	\$2.00	2346	0	\$0.00	0	\$0.00
2 - RAB / Roadway	28	2104.504/00120 REMOVE BITUMINOUS PAVEMENT (SQ YD)	\$2.00	2861	0	\$0.00	0	\$0.00
2 - RAB / Roadway	29	2104.518/00100 REMOVE BITUMINOUS WALK (SQ FT)	\$2.00	10035	0	\$0.00	0	\$0.00
2 - RAB / Roadway	31	2104.602/00300 REMOVE SIGN SPECIAL (EACH)	\$25.00	1	1	\$25.00	1	\$25.00
2 - RAB / Roadway	34	2106.507 EXCAVATION - COMMON (P) (CU YD)	\$6.00	4649	0	\$0.00	0	\$0.00
2 - RAB / Roadway	35	2106.507 EXCAVATION - SUBGRADE (P) (CU YD)	\$8.50	3510	0	\$0.00	0	\$0.00
2 - RAB / Roadway	36	2106.507 SELECT GRANULAR EMBANKMENT (CV) (P) (CU YD)	\$11.50	4794	0	\$0.00	0	\$0.00
2 - RAB / Roadway	38	2106.507 COMMON EMBANKMENT (CV) (P) (CU YD)	\$8.00	1278	0	\$0.00	0	\$0.00
2 - RAB / Roadway	41	2211.507 AGGREGATE BASE (CV) CLASS 5 (P) (CU YD)	\$42.00	1630	0	\$0.00	0	\$0.00
2 - RAB / Roadway	45	2357.506/00010 BITUMINOUS MATERIAL FOR TACK COAT (GALLON)	\$2.50	403	0	\$0.00	0	\$0.00



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2 - RAB / Roadway	46	2360.509/23205 TYPE SP 12.5 NON WEARING COURSE MIXTURE (3,B) (TON)	\$67.00	303	0	\$0.00	0	\$0.00
2 - RAB / Roadway	47	2360.509/23300 TYPE SP 12.5 WEARING COURSE MIXTURE (3,C) (TON)	\$82.00	605	0	\$0.00	0	\$0.00
2 - RAB / Roadway	48	2360.509/24600 TYPE SP 12.5 WEARING COURSE MIXTURE (4,F) (TON)	\$114.00	477	0	\$0.00	0	\$0.00
2 - RAB / Roadway	49	2360.509/24605 TYPE SP 12.5 NON WEARING COURSE MIXTURE (4,F) (TON)	\$106.00	239	0	\$0.00	0	\$0.00
2 - RAB / Roadway	65	2502.503/10040 4" PERF TP PIPE DRAIN (LIN FT)	\$18.00	200	0	\$0.00	0	\$0.00
2 - RAB / Roadway	77	2504.602/00032 ADJUST GATE VALVE AND BOX (EACH)	\$500.00	2	0	\$0.00	0	\$0.00
2 - RAB / Roadway	87	2506.602/06450 ADJUST FRAME AND RING CASTING (SPECIAL) (EACH)	\$650.00	1	0	\$0.00	0	\$0.00
2 - RAB / Roadway	94	2521.518/00040 4" CONCRETE WALK (SQ FT)	\$5.79	14310	0	\$0.00	0	\$0.00
2 - RAB / Roadway	95	2521.518/00070 7" CONCRETE WALK (SQ FT)	\$13.35	3525	0	\$0.00	0	\$0.00
2 - RAB / Roadway	96	2521.518/00130 3" BITUMINOUS WALK (SQ FT)	\$1.75	11408	0	\$0.00	0	\$0.00
2 - RAB / Roadway	97	2521.602/00030 DRILL AND GROUT REINF BAR (EPOXY COATED) (EACH)	\$8.50	33	0	\$0.00	0	\$0.00



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2 - RAB / Roadway	98	2521.618/00400 CONCRETE CURB RAMP WALK (SQ FT)	\$9.50	1619	0	\$0.00	0	\$0.00
2 - RAB / Roadway	100	2531.503/02320 CONCRETE CURB AND GUTTER DESIGN B624 (LIN FT)	\$20.25	286	0	\$0.00	0	\$0.00
2 - RAB / Roadway	101	2531.503/18120 CONCRETE CURB AND GUTTER DESIGN R424 (LIN FT)	\$26.50	374	0	\$0.00	0	\$0.00
2 - RAB / Roadway	102	2531.503/19220 CONCRETE CURB AND GUTTER DESIGN S524 (LIN FT)	\$22.75	3687	0	\$0.00	0	\$0.00
2 - RAB / Roadway	105	2531.618/00010 TRUNCATED DOMES (SQ FT)	\$50.00	160	0	\$0.00	0	\$0.00
2 - RAB / Roadway	106	2540.602/00140 INSTALL MAIL BOX SUPPORT (EACH)	\$275.00	2	0	\$0.00	0	\$0.00
2 - RAB / Roadway	107	2545.502/09030 LIGHTING UNIT TYPE 9-30 (EACH)	\$3,801.18	11	0	\$0.00	0	\$0.00
2 - RAB / Roadway	108	2545.502/14080 LIGHT FOUNDATION DESIGN E (EACH)	\$1,052.09	1	0	\$0.00	0	\$0.00
2 - RAB / Roadway	109	2545.502/16050 LIGHT FOUNDATION DESIGN STEEL E (EACH)	\$1,440.28	11	0	\$0.00	0	\$0.00
2 - RAB / Roadway	110	2545.502/21201 SERVICE CABINET -TYPE L1 (EACH)	\$9,718.81	1	0	\$0.00	0	\$0.00
2 - RAB / Roadway	111	2545.502/22510 SERVICE EQUIPMENT (EACH)	\$1,326.23	1	0	\$0.00	0	\$0.00



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2 - RAB / Roadway	112	2545.502/22521 EQUIPMENT PAD B (EACH)	\$1,140.75		1	\$0.00	0	\$0.00
2 - RAB / Roadway	113	2545.503/01053 2" NON-METALLIC CONDUIT (LIN FT)	\$4.79	1500	0	\$0.00	0	\$0.00
2 - RAB / Roadway	114	2545.503/03080 UNDERGROUND WIRE 1/C 8 AWG (LIN FT)	\$1.14	6500	0	\$0.00	0	\$0.00
2 - RAB / Roadway	115	2545.602/23130 INSTALL LIGHTING UNIT (EACH)	\$1,123.50		1	\$0.00	0	\$0.00
2 - RAB / Roadway	118	2563.601/00010 TRAFFIC CONTROL (LUMP SUM)	\$34,000.00	0.13	0	\$0.00	0	\$0.00
2 - RAB / Roadway	124	2564.602/02340 DELINEATOR / MARKER (EACH)	\$350.00	2	0	\$0.00	0	\$0.00
2 - RAB / Roadway	125	2564.602/02350 DELINEATOR / MARKER PANEL (EACH)	\$95.00	4	0	\$0.00	0	\$0.00
2 - RAB / Roadway	126	2564.618/00010 SIGN (SQ FT)	\$73.50	173	0	\$0.00	0	\$0.00
2 - RAB / Roadway	128	2565.616/00060 PEDESTRIAN CROSSWALK FLASHER SYSTEM (SYSTEM)	\$26,666.16	1	0	\$0.00	0	\$0.00
2 - RAB / Roadway	131	2573.502/00110 STORM DRAIN INLET PROTECTION (EACH)	\$200.00	16	0	\$0.00	0	\$0.00
2 - RAB / Roadway	133	2573.503/00023 SILT FENCE, TYPE MS (LIN FT)	\$1.95	474	405	\$789.75	405	\$789.75



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2 - RAB / Roadway	134	2573.503/00060 SEDIMENT CONTROL LOG TYPE STRAW (LIN FT)	\$2.35	729	420	\$987.00	420	\$987.00
2 - RAB / Roadway	136	2574.508/00013 FERTILIZER TYPE 3 (POUND)	\$0.74	549	0	\$0.00	0	\$0.00
2 - RAB / Roadway	138	2575.505/00021 SEEDING (ACRE)	\$525.00	1.9	0	\$0.00	0	\$0.00
2 - RAB / Roadway	139	2575.505/00025 DISK ANCHORING (ACRE)	\$175.00	1.5	0	\$0.00	0	\$0.00
2 - RAB / Roadway	140	2575.508/40006 HYDRAULIC STABILIZED FIBER MATRIX (POUND)	\$0.91	1306	0	\$0.00	0	\$0.00
2 - RAB / Roadway	141	2575.509/00030 MULCH MATERIAL TYPE 3 (TON)	\$650.00	2.2	0	\$0.00	0	\$0.00
2 - RAB / Roadway	142	2575.523/00020 RAPID STABILIZATION METHOD 3 (M GALLON)	\$495.00	3	0	\$0.00	0	\$0.00
2 - RAB / Roadway	143	2575.508/25080 SEED TURFGRASS (POUND)	\$3.45	89	0	\$0.00	0	\$0.00
2 - RAB / Roadway	144	2575.508/25100 SEED MESIC INSLOPE (POUND)	\$10.30	105	0	\$0.00	0	\$0.00
2 - RAB / Roadway	152	2582.503/20104 4" SOLID LINE PAINT GROUND IN (WR) (LIN FT)	\$1.10	1543	0	\$0.00	0	\$0.00
2 - RAB / Roadway	153	2582.503/20106 6" SOLID LINE PAINT GROUND IN (WR) (LIN FT)	\$1.30	2041	0	\$0.00	0	\$0.00
2 - RAB / Roadway	154	2582.503/20306 6" DOTTED LINE PAINT GROUND IN (WR) (LIN FT)	\$1.30	23	0	\$0.00	0	\$0.00



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2 - RAB / Roadway	155	2582.503/76312 12" DOTTED LINE PREFORM THERMO GROUND IN (LIN FT)	\$20.00	43	0	\$0.00	0	\$0.00
2 - RAB / Roadway	156	2582.518/01000 PAVEMENT MESSAGE PAINT (SQ FT)	\$4.00	31	0	\$0.00	0	\$0.00
2 - RAB / Roadway	158	2582.518/08020 CROSSWALK PREFORM THERMOPLASTIC GROUND IN (SQ FT)	\$15.00	180	0	\$0.00	0	\$0.00
2 - RAB / Storm Sewer	1	2021.501/00010 MOBILIZATION (LUMP SUM)	\$460,000.00	0.04	0	\$0.00	0	\$0.00
2 - RAB / Storm Sewer	58	2501.502/05030 30" RC PIPE APRON (EACH)	\$3,400.00	2	0	\$0.00	0	\$0.00
2 - RAB / Storm Sewer	60	2501.502/44015 15" RC SAFETY APRON (EACH)	\$2,775.00	2	0	\$0.00	0	\$0.00
2 - RAB / Storm Sewer	67	2503.503/19155 15" RC PIPE SEWER DESIGN 3006 CLASS V (LIN FT)	\$38.10	1363	0	\$0.00	0	\$0.00
2 - RAB / Storm Sewer	70	2503.503/19303 30" RC PIPE SEWER DESIGN 3006 CLASS III (LIN FT)	\$73.00	470	0	\$0.00	0	\$0.00
2 - RAB / Storm Sewer	82	2506.502/06000 CASTING ASSEMBLY (EACH)	\$1,000.00	18	0	\$0.00	0	\$0.00
2 - RAB / Storm Sewer	84	2506.503/00070 CONSTRUCT DRAINAGE STRUCTURE DESIGN G (LIN FT)	\$960.00	12.2	0	\$0.00	0	\$0.00
2 - RAB / Storm Sewer	85	2506.503/02420 CONSTRUCT DRAINAGE STRUCTURE DESIGN 48-4020 (LIN FT)	\$705.00	88.4	0	\$0.00	0	\$0.00



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2 - RAB / Storm Sewer	86 2506.503/03020 CONSTRUCT DRAINAGE STRUCTURE DESIGN 60-4020 (LIN FT)	\$600.00	10.9	0	\$0.00	0	\$0.00
2 - RAB / Storm Sewer	92 2511.507/00013 RANDOM RIPRAP CLASS II (CU YD)	\$125.00	8.2	0	\$0.00	0	\$0.00
2 - RAB / Storm Sewer	116 2554.502/00002 GUIDE POST TYPE B (EACH)	\$85.00	4	0	\$0.00	0	\$0.00
2 - RAB / Storm Sewer	118 2563.601/00010 TRAFFIC CONTROL (LUMP SUM)	\$34,000.00	0.04	0	\$0.00	0	\$0.00
3 - SRTS	1 2021.501/00010 MOBILIZATION (LUMP SUM)	\$460,000.00	0.05	0	\$0.00	0	\$0.00
3 - SRTS	3 2101.502/00020 CLEARING (EACH)	\$199.00	50	58	\$11,542.00	58	\$11,542.00
3 - SRTS	4 2101.502/00030 GRUBBING (EACH)	\$199.00	50	57	\$11,343.00	57	\$11,343.00
3 - SRTS	5 2101.505/00020 CLEARING (ACRE)	\$2,501.00	0.1	0.1	\$250.10	0.1	\$250.10
3 - SRTS	6 2101.505/00030 GRUBBING (ACRE)	\$2,501.00	0.1	0.1	\$250.10	0.1	\$250.10
3 - SRTS	9 2104.502/00850 REMOVE GATE VALVE AND BOX (EACH)	\$1,800.00	2	0	\$0.00	0	\$0.00
3 - SRTS	10 2104.502/00880 REMOVE HYDRANT (EACH)	\$1,500.00	2	0	\$0.00	0	\$0.00
3 - SRTS	18 2104.503/00205 SAWING BITUMINOUS PAVEMENT (FULL DEPTH) (LIN FT)	\$1.90	70	160	\$304.00	160	\$304.00
RAB Split Total =							



Chisago County Public Works Department
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Contract Item Status by Funding Breakdown

Funding Cat	Line	Item	Unit Price	Contract Quantity	Quantity This Request	Amount This Request	Quantity To Date	Amount To Date
3 - SRTS	21	2104.503/00315 REMOVE CURB AND GUTTER (LIN FT)	\$4.50	78	15	\$67.50	15	\$67.50
3 - SRTS	27	2104.504/00110 REMOVE BITUMINOUS DRIVEWAY PAVEMENT (SQ YD)	\$2.00	161	0	\$0.00	0	\$0.00
3 - SRTS	34	2106.507 EXCAVATION - COMMON (P) (CU YD)	\$6.00	3103	0	\$0.00	0	\$0.00
3 - SRTS	38	2106.507 COMMON EMBANKMENT (CV) (P) (CU YD)	\$8.00	7277	0	\$0.00	0	\$0.00
3 - SRTS	41	2211.507 AGGREGATE BASE (CV) CLASS 5 (P) (CU YD)	\$42.00	801	0	\$0.00	0	\$0.00
3 - SRTS	47	2360.509/23300 TYPE SP 12.5 WEARING COURSE MIXTURE (3.C) (TON)	\$82.00	36	0	\$0.00	0	\$0.00
3 - SRTS	76	2504.602/00026 ADJUST HYDRANT AND GATE VALVE (EACH)	\$1,500.00	1	0	\$0.00	0	\$0.00
3 - SRTS	94	2521.518/00040 4" CONCRETE WALK (SQ FT)	\$5.79	3546	0	\$0.00	0	\$0.00
3 - SRTS	96	2521.518/00130 3" BITUMINOUS WALK (SQ FT)	\$1.75	37928	0	\$0.00	0	\$0.00
3 - SRTS	97	2521.602/00030 DRILL AND GROUT REINF BAR (EPOXY COATED) (EACH)	\$8.50	60	0	\$0.00	0	\$0.00
3 - SRTS	98	2521.618/00400 CONCRETE CURB RAMP WALK (SQ FT)	\$9.50	2302	0	\$0.00	0	\$0.00



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Contract Item Status by Funding Breakdown

Funding Cat	Line	Item	Unit Price	Contract Quantity	Quantity This Request	Amount This Request	Quantity To Date	Amount To Date
3 - SRTS	100	2531.503/02320 CONCRETE CURB AND GUTTER DESIGN B624 (LIN FT)	\$20.25	32	0	\$0.00	0	\$0.00
3 - SRTS	105	2531.618/00010 TRUNCATED DOMES (SQ FT)	\$50.00	420	0	\$0.00	0	\$0.00
3 - SRTS	118	2563.601/00010 TRAFFIC CONTROL (LUMP SUM)	\$34,000.00	0.05	0	\$0.00	0	\$0.00
3 - SRTS	132	2573.502/00140 CULVERT END CONTROLS (EACH)	\$220.00	8	0	\$0.00	0	\$0.00
3 - SRTS	133	2573.503/00023 SILT FENCE, TYPE MS (LIN FT)	\$1.95	889	746	\$1,454.70	746	\$1,454.70
3 - SRTS	134	2575.503/00060 SEDIMENT CONTROL LOG TYPE STRAW (LIN FT)	\$2.35	597	537	\$1,261.95	537	\$1,261.95
3 - SRTS	136	2574.508/00013 FERTILIZER TYPE 3 (POUND)	\$0.74	404	0	\$0.00	0	\$0.00
3 - SRTS	137	2575.504/00110 RAPID STABILIZATION METHOD 4 (SQ YD)	\$1.70	5450	0	\$0.00	0	\$0.00
3 - SRTS	138	2575.505/00021 SEEDING (ACRE)	\$525.00	1.8	0	\$0.00	0	\$0.00
3 - SRTS	140	2575.508/40006 HYDRAULIC STABILIZED FIBER MATRIX (POUND)	\$0.91	3420	0	\$0.00	0	\$0.00
3 - SRTS	142	2575.523/00020 RAPID STABILIZATION METHOD 3 (M GALLON)	\$495.00	8	0	\$0.00	0	\$0.00



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Contract Item Status by Funding Breakdown

Funding Cat	Line	Item	Unit Price	Contract Quantity	Quantity This Request	Amount This Request	Quantity To Date	Amount To Date
3 - SRTS	143	2575.608/25080 SEED TURFGRASS (POUND)	\$3.45	234	0	\$0.00	0	\$0.00
3 - SRTS	144	2575.608/25100 SEED MESIC INSLOPE (POUND)	\$10.30	80	0	\$0.00	0	\$0.00
4 - City Local	1	2021.501/00010 MOBILIZATION (LUMP SUM)	\$460,000.00	0.05	0	\$0.00	0	\$0.00
4 - City Local	12	2104.502/01220 REMOVE SIGN (EACH)	\$25.00	2	2	\$50.00	2	\$50.00
4 - City Local	16	2104.502/03590 SALVAGE MAIL BOX SUPPORT (EACH)	\$200.00	4	0	\$0.00	0	\$0.00
4 - City Local	18	2104.503/00205 SAWING BITUMINOUS PAVEMENT (FULL DEPTH) (LIN FT)	\$1.90	40	33	\$62.70	33	\$62.70
4 - City Local	20	2104.503/00270 REMOVE WATER MAIN (LIN FT)	\$15.00	110	0	\$0.00	0	\$0.00
4 - City Local	21	2104.503/00315 REMOVE CURB AND GUTTER (LIN FT)	\$4.50	40	0	\$0.00	0	\$0.00
4 - City Local	23	2104.503/00820 REMOVE STEEL CASING (LIN FT)	\$10.00	100	0	\$0.00	0	\$0.00
4 - City Local	27	2104.504/00110 REMOVE BITUMINOUS DRIVEWAY PAVEMENT (SQ YD)	\$2.00	9	0	\$0.00	0	\$0.00
4 - City Local	28	2104.504/00120 REMOVE BITUMINOUS PAVEMENT (SQ YD)	\$2.00	575	0	\$0.00	0	\$0.00
4 - City Local	30	2104.518/00140 REMOVE CONCRETE WALK (SQ FT)	\$2.00	733	0	\$0.00	0	\$0.00



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Contract Item Status by Funding Breakdown

Funding Cat	Line	Item	Unit Price	Contract Quantity	Quantity This Request	Amount This Request	Quantity To Date	Amount To Date
4 - City Local	34	2106.507 EXCAVATION - COMMON (P) (CU YD)	\$6.00	1160	0	\$0.00	0	\$0.00
4 - City Local	35	2106.507 EXCAVATION - SUBGRADE (P) (CU YD)	\$8.50	850	0	\$0.00	0	\$0.00
4 - City Local	36	2106.507 SELECT GRANULAR EMBANKMENT (CV) (P) (CU YD)	\$11.50	859	0	\$0.00	0	\$0.00
4 - City Local	38	2106.507 COMMON EMBANKMENT (CV) (P) (CU YD)	\$8.00	339	0	\$0.00	0	\$0.00
4 - City Local	41	2211.507 AGGREGATE BASE (CV) CLASS 5 (P) (CU YD)	\$42.00	337	0	\$0.00	0	\$0.00
4 - City Local	45	2357.506/000/10 BITUMINOUS MATERIAL FOR TACK COAT (GALLON)	\$2.50	122	0	\$0.00	0	\$0.00
4 - City Local	47	2360.509/23300 TYPE SP 12.5 WEARING COURSE MIXTURE (3,C) (TON)	\$82.00	334	0	\$0.00	0	\$0.00
4 - City Local	63	2501.503/24183 18" RC PIPE CULVERT DESIGN 3006 CLASS III (LIN FT)	\$46.00	9	0	\$0.00	0	\$0.00
4 - City Local	66	2503.503/13120 12" PVC PIPE SEWER (LIN FT)	\$54.00	280	0	\$0.00	0	\$0.00
4 - City Local	72	2503.602/00310 CONNECT TO EXISTING MANHOLES (SAN) (EACH)	\$4,500.00	1	0	\$0.00	0	\$0.00
4 - City Local	73	2503.603/31200 20" STEEL CASING PIPE (LIN FT)	\$140.00	90	0	\$0.00	0	\$0.00



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Contract Item Status by Funding Breakdown

Funding Cat	Line	Item	Unit Price	Contract Quantity	Quantity This Request	Amount This Request	Quantity To Date	Amount To Date
4 - City Local	74	2504.602/00010 CONNECT TO EXISTING WATER MAIN (EACH)	\$4,000.00	4	0	\$0.00	0	\$0.00
4 - City Local	75	2504.602/00020 HYDRANT (EACH)	\$7,600.00	4	0	\$0.00	0	\$0.00
4 - City Local	78	2504.602/00806 6" GATE VALVE AND BOX (EACH)	\$2,884.00	4	0	\$0.00	0	\$0.00
4 - City Local	79	2504.603/01062 6" WATERMAIN DUCTILE IRON CL 52 (LIN FT)	\$54.00	44	0	\$0.00	0	\$0.00
4 - City Local	80	2504.603/01102 10" WATERMAIN DUCTILE IRON CL 52 (LIN FT)	\$84.00	170	0	\$0.00	0	\$0.00
4 - City Local	81	2504.603/04160 16" STEEL CASING PIPE (LIN FT)	\$100.00	150	0	\$0.00	0	\$0.00
4 - City Local	82	2506.502/06000 CASTING ASSEMBLY (EACH)	\$1,000.00	2	0	\$0.00	0	\$0.00
4 - City Local	83	2506.502/06020 ADJUST FRAME AND RING CASTING (EACH)	\$950.00	1	0	\$0.00	0	\$0.00
4 - City Local	88	2506.603/30000 CONSTRUCT DRAINAGE STRUCTURE DESIGN SPECIAL (LIN FT)	\$600.00	10.5	0	\$0.00	0	\$0.00
4 - City Local	89	2506.603/50000 RECONSTRUCT DRAINAGE STRUCTURE SPECIAL (LIN FT)	\$516.00	6.2	0	\$0.00	0	\$0.00
4 - City Local	94	2521.518/00040 4" CONCRETE WALK (SQ FT)	\$5.79	760	0	\$0.00	0	\$0.00



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Contract Item Status by Funding Breakdown

Funding Cat	Line	Item	Unit Price	Contract Quantity	Quantity This Request	Amount This Request	Quantity To Date	Amount To Date
4 - City Local	99	2531.503/02310 CONCRETE CURB AND GUTTER DESIGN B612 (LIN FT)	\$24.50	107	0	\$0.00	0	\$0.00
4 - City Local	100	2531.503/02320 CONCRETE CURB AND GUTTER DESIGN B624 (LIN FT)	\$20.25	570	0	\$0.00	0	\$0.00
4 - City Local	104	2531.504/00080 8" CONCRETE DRIVEWAY PAVEMENT (SQ YD)	\$84.00	125	0	\$0.00	0	\$0.00
4 - City Local	106	2540.602/00140 INSTALL MAIL BOX SUPPORT (EACH)	\$275.00	4	0	\$0.00	0	\$0.00
4 - City Local	118	2563.601/00010 TRAFFIC CONTROL (LUMP SUM)	\$34,000.00	0.05	0	\$0.00	0	\$0.00
4 - City Local	125	2564.602/02350 DELINEATOR / MARKER PANEL (EACH)	\$95.00	3	0	\$0.00	0	\$0.00
4 - City Local	126	2564.618/00010 SIGN (SQ FT)	\$73.50	68	0	\$0.00	0	\$0.00
4 - City Local	128	2565.616/00060 PEDESTRIAN CROSSWALK FLASHER SYSTEM (SYSTEM)	\$26,666.16	1	0	\$0.00	0	\$0.00
4 - City Local	131	2573.502/00110 STORM DRAIN INLET PROTECTION (EACH)	\$200.00	4	1	\$200.00	1	\$200.00
4 - City Local	134	2573.503/00060 SEDIMENT CONTROL LOG TYPE STRAW (LIN FT)	\$2.35	274	420	\$987.00	420	\$987.00
4 - City Local	136	2574.508/00013 FERTILIZER TYPE 3 (POUND)	\$0.74	105	0	\$0.00	0	\$0.00



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Contract Item Status by Funding Breakdown

Funding Cat	Line	Item	Unit Price	Contract Quantity	Quantity This Request	Amount This Request	Quantity To Date	Amount To Date
4 - City Local	137	2575.504/00110 RAPID STABILIZATION METHOD 4 (SQ YD)	\$1.70	1236	0	\$0.00	0	\$0.00
4 - City Local	138	2575.505/00021 SEEDING (ACRE)	\$525.00	0.6	0	\$0.00	0	\$0.00
4 - City Local	139	2575.505/00025 DISK ANCHORING (ACRE)	\$175.00	0.5	0	\$0.00	0	\$0.00
4 - City Local	140	2575.508/40006 HYDRAULIC STABILIZED FIBER MATRIX (POUND)	\$0.91	110	0	\$0.00	0	\$0.00
4 - City Local	141	2575.509/00030 MULCH MATERIAL TYPE 3 (TON)	\$650.00	0.5	0	\$0.00	0	\$0.00
4 - City Local	142	2575.523/00020 RAPID STABILIZATION METHOD 3 (M GALLON)	\$495.00	0.5	0	\$0.00	0	\$0.00
4 - City Local	143	2575.608/25080 SEED TURFGRASS (POUND)	\$3.45	8	0	\$0.00	0	\$0.00
4 - City Local	144	2575.608/25100 SEED MESIC INSLOPE (POUND)	\$10.30	22	0	\$0.00	0	\$0.00
4 - City Local	147	2582.503/10124 24" SOLID LINE PAINT (LIN FT)	\$3.70	42	0	\$0.00	0	\$0.00
4 - City Local	151	2582.503/10404 4" DOUBLE SOLID LINE PAINT (LIN FT)	\$0.26	776	0	\$0.00	0	\$0.00
4 - City Local	152	2582.503/20104 4" SOLID LINE PAINT GROUND IN (WR) (LIN FT)	\$1.10	237	0	\$0.00	0	\$0.00
4 - City Local	155	2582.503/76312 12" DOTTED LINE PREFORM THERMO GROUND IN (LIN FT)	\$20.00	43	0	\$0.00	0	\$0.00



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Contract Item Status by Funding Breakdown

Funding Cat	Line Item	Unit Price	Contract Quantity	Quantity This Request	Amount This Request	Quantity To Date	Amount To Date
4 - City Local	2582.518/08020 CROSSWALK PREFORM THERMOPLASTIC GROUND IN (SQ FT)	\$15.00	180	0	\$0.00	0	\$0.00
Totals:					\$186,687.57		\$186,687.57



Prepared By: Sharon Wright, Finance Director

Presenter: Sharon Wright, Finance Director

Date: 05/07/2025

Board & Commission: City Council

Subject: April Finance Report

Voting Requirements:

Bank Account Balances

4/30/2025

	EOM Balance	Interest Rate
Bremer - Checking (0753)	404,596.37	0.0%
Bremer - MM (2886)	2,197,830.22	4.0%
Associated - Checking (4089)	65,406.78	0.0%
Associated - MM (3859)	2,281,989.28	3.92%
Xpress Cash Balance	52,014.45	0.00%
Total Checking/Savings	\$ 5,001,837.10	

Investments

US Bank	15,270,695.58	Varies
Neighborhood National CD	1,000,000.00	1.8%
Wells Fargo	1,033,540.66	Varies
Total Investments	\$ 17,304,236.24	

Total Cash & Investments	\$ 22,306,073.34
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City of North Branch

April 2025 Update

Percent of Year

33.33%

General Fund

	4/30/2025 Actual	4/30/2024 Actual	Current vs Prior Inc/(Dec)	Projected 2025	2025 Budget
Revenues:					
Taxes	\$ -	\$ -	\$ -	\$ 6,152,620	\$ 6,246,315
Licenses & Permits	110,131	99,687	10,444	375,000	347,800
Intergovernmental	243,595	128,091	115,504	1,450,000	1,570,822
Charges for Services	11,538	14,410	(2,871)	120,000	104,300
Fines & Forfeits	9,495	7,950	1,546	16,500	17,000
Other Revenue	327,012	250,067	76,946	211,000	150,400
Other Financing Sources	7,801	-	7,801	315,300	315,300
Total Revenues	\$ 709,572	\$ 500,204	\$ 209,369	\$ 8,640,420	\$ 8,751,937
Expenditures:					
City Council	\$ 6,031	\$ 12,939	\$ (6,909)	18,092	\$ 32,382
City Administrator	55,427	18,506	36,921	255,000	261,168
City Clerk	13,610	50,269	(36,658)	132,406	132,406
Elections	-	4,756	(4,756)	-	-
Technology	175,050	-	175,050	480,000	481,100
Finance	126,858	80,336	46,522	380,574	404,753
City Attorney	37,318	29,114	8,205	50,000	50,000
City Engineer	5,474	5,551	(77)	40,000	40,000
Legislative	5,112	5,000	112	30,000	31,500
Planning & Zoning	9,537	30,976	(21,439)	153,239	153,239
City Facilities	48,864	72,336	(23,472)	146,593	172,189
Police	864,798	907,056	(42,259)	2,594,393	2,777,895
Fire	135,979	95,924	40,055	417,937	621,584
Building Inspection	112,231	99,836	12,395	336,693	352,169
Civil Defense	4,175	31,754	(27,579)	4,200	4,200
Animal Control	1,050	1,400	(350)	4,500	4,500
Street Lights	11,687	16,802	(5,114)	46,749	109,000
Public Works	366,439	418,338	(51,899)	3,100,000	3,176,340
Parks	39,248	100,371	(61,123)	379,000	382,074
Library	37,302	31,915	5,387	111,907	116,202
Non-Dept Exps	48,226	29,993	18,233	301,100	301,100
Total Expenditures	\$ 2,104,419	\$ 2,043,173	\$ 61,246	\$ 8,982,385	\$ 9,603,801
Net Postion increase/(decrease)	\$ (1,394,846)	\$ (1,542,969)	\$ 148,123	\$ (341,965)	\$ (851,864)

**

Sewer Fund (602)

	4/30/2025	4/30/2024	Current vs Prior	Projected	2025
	Actual	Actual	Inc/(Dec)	2025	Budget
Revenues:					
Charges for Services	\$ 83,740	\$ 206,202	\$ (122,462)	355,000	\$ 355,000
Utility Charges	573,327	375,629	197,697	1,719,979.80	1,803,000
Other Revenue	-	-	-	5,000	5,000
Other Financing Sources	-	-	-	-	-
Total Revenues	<u>\$ 657,066</u>	<u>\$ 581,831</u>	<u>\$ 75,235</u>	<u>\$ 2,079,980</u>	<u>\$ 2,163,000</u>
Expenditures:					
Sanitary Sewer	\$ 368,304	\$ 315,373	52,931	2,069,793	\$ 2,325,610
Total Expenditures	<u>\$ 368,304</u>	<u>\$ 315,373</u>	<u>\$ 52,931</u>	<u>\$ 2,069,793</u>	<u>\$ 2,325,610</u>
Net Postion					
increase/(decrease)	<u>\$ 288,762</u>	<u>\$ 266,459</u>	<u>\$ 22,304</u>	<u>\$ 10,187</u>	<u>\$ (162,610)</u>

Liquor Store Fund (609)

	4/30/2025	4/30/2024	Current vs Prior	Projected	2025
	Actual	Actual	Inc/(Dec)	2025	Budget
Revenues:					
Liquor Store - East	\$ 838,531	\$ 774,500	\$ 64,031	\$ 2,812,213	\$ 3,017,572
Liquor Store - West	354,328	318,993	35,335	1,247,411	1,247,411
Cost of Liquor Sold - East	(606,423)	(417,720)	(188,703)	(2,038,854)	(2,258,504)
Cost of Liquor Sold - West	(244,804)	(170,614)	(74,190)	(904,373)	(848,339)
Other Revenue	900	954	(54)	10,800	4,200
Total Revenues	<u>\$ 342,532</u>	<u>\$ 506,113</u>	<u>\$ (163,581)</u>	<u>\$ 1,127,197</u>	<u>\$ 1,162,340</u>
Operating Expenses:					
Liquor Store - East	\$ 158,916	\$ 338,581	(179,665)	\$ 788,874	\$ 763,666
Liquor Store - West	104,913	193,010	(88,097)	235,446	393,998
Total Operating Expenses	<u>\$ 263,829</u>	<u>\$ 531,591</u>	<u>\$ (267,762)</u>	<u>\$ 1,024,320</u>	<u>\$ 1,157,664</u>
Net Postion					
increase/(decrease)	<u>\$ 78,704</u>	<u>\$ (25,478)</u>	<u>\$ 104,181</u>	<u>\$ 102,877</u>	<u>\$ 4,676</u>
Net Profit Percentage	6.59%	-2.33%		2.53%	

Stormwater Fund (612)

	4/30/2025 Actual	4/30/2024 Actual	Current vs Prior Inc/(Dec)	Projected 2025	2025 Budget
Revenues:					
Utility Charges	\$ 95,280	\$ 225,668	(130,388)	475,500	\$ 475,500
Other Revenue	-	-	-	-	300
Other Financing Sources	-	-	-	-	-
Total Revenues	<u>\$ 95,280</u>	<u>\$ 225,668</u>	<u>\$ (130,388)</u>	<u>\$ 475,500</u>	<u>\$ 475,800</u>
Expenditures:					
Storm Sewer	\$ 65,971	\$ 99,721	(33,749)	475,000	\$ 563,413
Total Expenditures	<u>\$ 65,971</u>	<u>\$ 99,721</u>	<u>\$ (33,749)</u>	<u>\$ 475,000</u>	<u>\$ 563,413</u>
Net Postion increase/(decrease)	<u>\$ 29,309</u>	<u>\$ 125,948</u>	<u>\$ (96,638)</u>	<u>\$ 500</u>	<u>\$ (87,613)</u>

Water Fund (615)

	4/30/2025 Actual	4/30/2024 Actual	Current vs Prior Inc/(Dec)	Projected 2025	2025 Budget
Revenues:					
Charges for Services	\$ 43,860	\$ 325,466	\$ (281,606)	526,320	\$ 135,000
Water Charges	555,686	535,382	20,304	1,850,000	1,969,468
Other Revenue	10,721	14,622	(3,901)	47,500.00	50,000
Other Financing Sources	-	-	-	-	-
Total Revenues	<u>\$ 610,267</u>	<u>\$ 875,470</u>	<u>\$ (265,203)</u>	<u>\$ 2,423,820</u>	<u>\$ 2,154,468</u>
Expenditures:					
Water	\$ 413,039	\$ 182,796	230,243	2,010,000	\$ 2,700,682
Total Expenditures	<u>\$ 413,039</u>	<u>\$ 182,796</u>	<u>\$ 230,243</u>	<u>\$ 2,010,000</u>	<u>\$ 2,700,682</u>
Net Postion increase/(decrease)	<u>\$ 197,228</u>	<u>\$ 692,674</u>	<u>\$ (495,446)</u>	<u>\$ 413,820</u>	<u>\$ (546,214)</u>

Generation Fund (620)

	4/30/2025 Actual	4/30/2024 Actual	Current vs Prior Inc/(Dec)	Projected 2025	2025 Budget
Revenues:					
Charges for Services	\$ -	\$ 4,459	\$ (4,459)	-	\$ -
Utility Charges	120,000	120,000	-	360,000	360,000
Other Revenue	2,282	15,877	(13,594)	2,282	-
Total Revenues	<u>\$ 122,282</u>	<u>\$ 140,336</u>	<u>\$ (18,053)</u>	<u>\$ 362,282</u>	<u>\$ 360,000</u>
Expenditures:					
Generation	\$ 94,257	\$ 57,055	37,202	360,000	\$ 361,151
Total Expenditures	<u>\$ 94,257</u>	<u>\$ 57,055</u>	<u>\$ 37,202</u>	<u>\$ 360,000</u>	<u>\$ 361,151</u>
Net Postion increase/(decrease)	<u>\$ 28,025</u>	<u>\$ 83,281</u>	<u>\$ (55,255)</u>	<u>\$ 2,282</u>	<u>\$ (1,151)</u>

Monthly Report for Liquor Store - Council Report

April 2025

Percent of Year: 33.33%

Sales by Month and Year-to-Date

Month	2025 Sales	3 Year Avg Sales	2024 Sales	2023 Sales	2022 Sales	2021 Sales
January	\$ 291,317	\$ 258,152	\$ 249,337	\$ 260,869	\$ 264,251	\$ 294,006
February	271,098	259,711	260,707	258,033	260,393	266,208
March	311,711	284,347	295,583	287,435	270,023	304,564
April	319,634	291,390	288,819	294,541	290,810	327,239
May	-	353,492	359,929	360,263	340,284	366,090
June	-	369,694	356,157	396,703	356,222	370,136
July	-	386,768	387,761	384,874	387,670	406,355
August	-	377,153	416,855	374,215	340,390	337,323
September	-	358,098	367,288	364,930	342,075	329,748
October	-	320,305	348,507	320,341	292,066	332,607
November	-	324,683	360,918	315,225	297,905	310,290
December	-	404,453	425,741	392,734	394,885	375,740
Total	\$ 1,193,760	\$ 3,988,246	\$ 4,117,602	\$ 4,010,162	\$ 3,836,975	4,020,305

YTD Sales compared to 3 Year Avg	\$ 100,159
YTD Sales compared to 2024 Sales	\$ 99,313

YTD Sales compared to 3 Year Avg	109.16%
YTD Sales compared to 2024 Sales	109.07%

Expenses by Month and Year-to-Date

Month	2025 Expenses	3 Year Avg Expenses	2024 Expenses	2023 Expenses	2022 Expenses	2021 Expenses
January	267,093	246,181	175,638	255,794	307,113	293,718
February	262,001	279,673	331,652	272,608	234,760	282,744
March	281,533	334,265	324,884	326,195	351,716	382,787
April	306,612	303,311	287,748	309,284	312,900	317,321
May	-	358,198	389,397	327,960	357,236	325,980
June	-	327,872	275,479	306,429	401,707	361,741
July	-	353,050	378,477	364,310	316,364	365,403
August	-	354,394	365,253	364,211	333,718	338,110
September	-	327,614	346,710	330,720	305,413	329,361
October	-	271,933	234,669	306,036	275,092	279,299
November	-	366,419	378,443	378,576	342,238	279,323
December	-	440,927	534,146	487,602	301,033	392,250
Total	\$ 1,117,240	\$ 3,963,836	\$ 4,022,495	\$ 4,029,724	\$ 3,839,288	3,948,037

YTD Expenses compared to 3 Year Avg	\$ (46,190)
YTD Expenses compared to 2024 Exps	\$ (2,682)

YTD Expenses compared to 3 Year Avg	96.03%
YTD Expenses compared to 2024 Exps	99.76%

	2025	3 Year Avg	2024	2023	2022	2021
YTD Net Income (Before Transfers)	\$ 76,520	\$ 115,929	\$ 175,107	\$ 80,438	\$ 92,243	\$ 172,269
Net Income Percentage	6.41%	2.89%	4.25%	2.01%	2.40%	4.28%

Gross Margin NOTE: Gross Margin measures the revenue generated less the cost of the items sold

Monthly Report for Liquor Store - Council Report

April 2025

Percent of Year: 33.33%

	2025 Annual Budget	Actual 2025 YTD	Actual East	Actual West
Sales	\$ 4,259,583	\$ 1,192,860	\$ 838,531	\$ 354,328
Cost of Sales	3,106,843	851,227	606,423	244,804
Gross Margin	\$ 1,152,740 27.1%	\$ 341,632 28.6%	\$ 232,108 27.7%	\$ 109,524 30.9%

	2025 Annual Budget	Actual 2025 YTD	East Actual	West Actual
Gross Margin by Category - Budget vs Actual				
Liquor	\$ 418,468	\$ 92,091	\$ 62,795	\$ 29,296
Beer	556,299	177,421	125,398	52,024
Wine	123,638	46,989	24,938	22,051
Non-Alcoholic	37,335	13,170	10,729	2,441
THC	-	11,962	8,249	3,713
Other	-	-	-	-
	<u>\$ 1,135,740</u>	<u>\$ 341,632</u>	<u>\$ 232,108</u>	<u>\$ 109,524</u>

2025 Sales By Category

Month	Total	Liquor	Beer	Wine	THC	Non-Alcoholic
January	291,017	108,447	134,588	29,854	8,527	9,601
February	270,498	102,744	122,439	29,206	7,886	8,224
March	311,711	115,750	145,909	32,016	8,543	9,492
April	319,634	117,478	151,667	31,388	9,222	9,879
May	-	-	-	-	-	-
June	-	-	-	-	-	-
July	-	-	-	-	-	-
August	-	-	-	-	-	-
September	-	-	-	-	-	-
October	-	-	-	-	-	-
November	-	-	-	-	-	-
December	-	-	-	-	-	-
Total	<u>1,192,860</u>	<u>444,419</u>	<u>554,604</u>	<u>122,463</u>	<u>34,178</u>	<u>37,196</u>

2025 Cost of Goods Sold By Category

Month	Total	Liquor	Beer	Wine	THC	Non-Alcoholic
January	189,931	98,706	65,812	14,628	6,730	4,055
February	197,271	70,807	92,673	22,267	5,747	5,776
March	215,775	88,594	91,132	23,825	4,551	7,672
April	248,250	94,221	127,565	14,754	5,188	6,523
May	-	-	-	-	-	-
June	-	-	-	-	-	-
July	-	-	-	-	-	-
August	-	-	-	-	-	-
September	-	-	-	-	-	-
October	-	-	-	-	-	-
November	-	-	-	-	-	-
December	-	-	-	-	-	-
Total	<u>851,227</u>	<u>352,328</u>	<u>377,183</u>	<u>75,474</u>	<u>22,216</u>	<u>24,026</u>

Monthly Report for Liquor Store - Council Report

April 2025

Percent of Year: 33.33%

2024 Sales to Cost of Goods Sold Comparison

2024 Sales By Category

Month	Total	Liquor	Beer	Wine	THC	Non-Alcoholic
January	249,162	96,471	116,344	27,809	-	8,539
February	260,303	99,256	121,438	30,641	-	8,968
March	295,369	111,612	140,575	33,741	-	9,440
April	287,961	105,719	143,013	28,776	-	10,454
May	359,716	128,807	184,939	32,723	-	13,247
June	356,247	127,840	182,522	32,263	-	13,622
July	387,751	132,338	208,092	31,690	-	15,631
August	416,555	142,184	221,495	36,758	909	15,209
September	367,288	127,223	188,095	34,381	4,368	13,221
October	348,482	128,231	167,580	35,655	5,341	11,675
November	360,318	133,546	163,115	47,104	5,691	10,861
December	421,538	166,694	178,546	56,103	8,411	11,784
Total	4,110,689	1,499,920	2,015,754	427,645	24,720	142,651

2024 Cost of Goods Sold By Category

Month	Total	Liquor	Beer	Wine	THC	Non-Alcoholic
January	98,488	54,374	39,284	3,003	-	1,826
February	257,805	102,021	116,719	29,676	-	9,389
March	232,041	99,025	98,637	25,000	-	9,379
April	222,083	77,625	113,174	22,005	-	9,280
May	310,782	105,537	152,552	38,043	-	14,650
June	206,602	69,342	112,660	11,939	-	12,660
July	302,657	87,152	175,558	28,314	-	11,633
August	278,520	93,741	156,504	18,515	-	9,760
September	280,341	100,389	141,435	21,712	6,959	9,845
October	177,997	46,801	103,408	18,209	3,421	6,158
November	298,206	94,454	151,680	38,439	3,429	10,205
December	311,851	92,170	183,084	31,170	(340)	5,767
Total	2,977,372	1,022,631	1,544,694	286,026	13,470	110,552



Prepared By: Sharon Wright, Finance Director

Presenter: Sharon Wright, Finance Director

Date: 05/16/2025

Board & Commission: City Council

Subject: Preliminary 2026 General Fund Budget Discussion

This is a high-level General Fund Budget presentation for early discussion. Please be aware, I have included an **estimate** of the 2026 Levy. Once we get the 2026 Tax Capacity and the Estimated Tax Value from Chisago County (normally around August), this number will be updated in the documentation.

Voting Requirements:

General Fund

2026 Revenue Budget

Description	2023 Actual	2024 Actual (Unaudited)	2025 Adopted	2025 YTD Actual	2026 Proposed
Current Ad Valorem Taxes	\$ 4,479,919	\$ 5,348,768	\$ 6,222,315	\$ -	\$ 6,884,671
Delinquent Ad Valorem Taxes	77,537	44,104	-	-	-
Mkt Value -Ag-Mobile Hom	-	-	-	-	-
Tax-Incrmnt /+Excess & Surplus	(2,850)	-	-	-	-
Other Taxes/Solar Prod Tx	23,773	23,710	24,000	-	24,000
Penalties and Interest DelTax	-	2,744	-	-	-
Home Occupation License	-	250	-	-	-
Business Licenses/Permits	1,100	575	1,000	-	1,000
Alcoholic Beverage License	15,950	18,250	15,000	-	15,000
Beer Off/On Sale License	600	225	600	-	600
Liquor Off/On Sale	125	-	150	-	150
Sunday License	800	1,600	1,000	-	1,000
Professional and Transient	1,466	1,302	750	-	1,500
Tobacco License	3,000	2,750	3,000	-	2,500
Refuse License (Garbage)	936	156	1,000	-	1,500
Building Permits	230,051	230,265	200,000	-	200,000
Septic Permits and Opinion	5,685	10,880	6,000	-	6,000
Plan Check Fee	96,992	89,541	75,000	-	85,000
Mechanical Permits	24,714	22,967	20,000	-	22,000
Plumbing Permits	14,777	23,657	15,000	-	15,000
Site Locate/Permit	-	2,160	-	-	2,000
Grading Permit	1,000	1,000	750	-	1,000
Conditional Use Permit	600	900	750	-	1,000
Sewer & Water Permit	-	12,300	-	-	15,000
Excavation Permit/License	3,600	14,700	5,000	-	5,000
Animal Licenses	1,242	840	1,500	-	750
Dance Permits	360	60	400	-	50
Sign Permits	375	1,110	400	-	500
Other Permits	5,425	2,195	500	-	500
State Grants and Aids	2,788	5,993	-	-	6,500
Local Government Aid	855,681	1,029,202	1,030,822	-	1,032,450
Mkt Value Credit	10,281	11,275	9,000	-	10,000
Muni State Aid St Maintenance	222,240	245,270	210,000	-	210,000
Other State Aid Grants	60,711	35,142	15,000	-	20,000
Other Federal Aid/Grants	-	24,000	-	-	-
Fire Aid	102,601	122,334	120,000	-	125,000
Police Aid	627,051	168,158	160,000	-	170,000
Youth Officer School Reimb.	25,253	35,251	26,000	-	37,000
Zoning and Subdivision Fees	5,345	20,770	8,000	-	8,000

General Fund

2026 Revenue Budget

Description	2023 Actual	2024 Actual (Unaudited)	2025 Adopted	2025 YTD Actual	2026 Proposed
Plat Fee	2,060	9,490	6,000	-	6,000
Assessment Search Fees	250	475	300	-	300
Fire Service Contract	67,119	77,051	75,000	-	75,000
Other Revenues	8,080	14,294	15,000	-	12,500
Court Fines	17,444	24,796	17,000	-	17,000
False Alarm Fees	225	-	-	-	-
Special Assessments	2,270	-	-	-	-
Misc Revenue	19,188	-	-	-	-
Reimbursement-Police	40,339	25,191	20,000	-	20,000
Reimbursement-Pbl Wks	36,010	24,945	35,000	-	25,000
Reimbursement-Fire Dept	22,183	3,950	-	-	-
PD ADM Citations	-	440	-	-	-
Interest Earnings	168,683	119,439	65,000	-	75,000
Refunds & Reimbursements	205	-	-	-	-
Refunds & Reimbursements - W&L	10,061	-	-	-	-
Other Revenues	160	11,794	10,000	-	12,000
Other Rents and Royalties	15,296	23,210	20,400	-	22,000
Insurance Reimbursement	17,046	26,481	-	-	-
Contributions and Donations	4,000	-	-	-	-
Sales of General Fixed Assets	204,245	-	-	-	-
Transfer from Other Fund	398,704	121,800	315,300	-	317,600
Total Revenue	\$ 7,932,695	\$ 8,037,761	\$ 8,751,937	\$ -	\$ 9,487,071

General Fund

2026 Expenditures Budget

Description	2023 Actual	2024 Actual (Unaudited)	2025 Adopted	2025 YTD Actual	2026 Proposed
Employees Wages & Salaries	\$ 21,000	\$ 21,000	\$ 21,000	\$ -	\$ 21,000
PERA	600	600	1,050	-	1,050
FICA and Medicare	1,607	1,607	1,607	-	1,607
Worker's Comp Ins	69	58	75	-	70
Computer	1,374	432	-	-	-
Professional Services	-	8,979	3,500	-	3,500
Travel Expenses	3,144	1,865	2,000	-	1,200
Conference & Training	447	1,345	2,500	-	2,500
Legal Notices Publishing	-	-	500	-	-
General Notices	-	5,195	-	-	-
Insurance	201	4	50	-	10
Dues and Subscriptions	30	-	100	-	100
City Council	\$ 28,472	\$ 41,085	\$ 32,382	\$ -	\$ 31,037
Employees Wages & Salaries	\$ 234,862	\$ 58,068	\$ 185,528	\$ -	\$ 127,995
PERA	8,504	2,722	14,515	-	11,520
FICA and Medicare	10,524	4,306	14,193	-	9,792
Employer Paid Health	15,033	10,449	39,082	-	19,164
Worker s Comp Insurance	623	658	750	-	700
Operating Supplies	221	-	275	-	300
Professional Srvs	-	24,093	1,000	-	1,000
Communications	514	278	750	-	-
Travel Expenses	-	-	500	-	1,800
Conference & Training	2,800	83	2,500	-	1,400
Meeting Expense	139	-	500	-	500
Insurance	891	42	75	-	50
Dues and Subscriptions	1,270	-	1,500	-	1,500
City Administrator	\$ 275,380	\$ 100,699	\$ 261,168	\$ -	\$ 175,721
Employees Wages & Salaries	\$ 86,957	\$ 113,352	\$ 96,855	\$ -	\$ 88,597
Overtime	-	2,341	-	-	-
PERA	6,426	7,293	7,264	-	6,645
FICA and Medicare	6,311	8,546	7,410	-	6,778
Employer Paid Health	8,124	11,078	11,127	-	23,875
Worker s Comp Insurance	623	658	750	-	700
Operating Supplies	-	2,227	-	-	1,000
Professional Srvs	33,153	14,229	1,000	-	2,000
Medical Exams	194	155	-	-	-
Travel Expense	-	-	500	-	1,100
Conference & Training	1,835	1,185	2,000	-	700
Legal Notices Publishing	727	-	800	-	800
General Notices and Pub Info	44	-	200	-	200
Insurance	1,474	3,855	4,000	-	4,000
Dues and Subscriptions	314	334	500	-	100
Recording Fees	630	414	-	-	-
City Clerk	\$ 146,813	\$ 165,667	\$ 132,406	\$ -	\$ 136,495

General Fund

2026 Expenditures Budget

Description	2023 Actual	2024 Actual (Unaudited)	2025 Adopted	2025 YTD Actual	2026 Proposed
Part-Time Employees	\$ -	\$ 13,156	\$ -	\$ -	15,000
Operating Supplies	-	1,504	-	-	2,000
Travel Expenses	-	697	-	-	900
Elections	\$ -	\$ 15,357	\$ -	\$ -	\$ 17,900
Non-Capitalized Equipment	\$ -	\$ -	\$ 5,000	\$ -	\$ 5,000
Computer	-	-	20,400	-	35,200
Operating Supplies	-	-	5,000	-	5,000
Copy Machine Lease	-	-	25,900	-	25,900
Software	-	-	292,900	-	282,400
Internet Lease	-	-	25,000	-	25,000
Network Switches/Firewall	-	-	27,200	-	15,000
Professional Svcs	-	-	30,000	-	20,000
Telephone	-	-	49,700	-	49,700
Technology	\$ -	\$ -	\$ 481,100	\$ -	\$ 463,200
Employees Wages & Salaries	\$ -	\$ -	\$ -	\$ -	\$ 78,040
PERA	-	-	-	-	5,853
FICA and Medicare	-	-	-	-	5,970
Employer Paid Health	-	-	-	-	21,519
Operating Supplies	-	-	-	-	400
Professional Svcs	-	-	-	-	9,500
Medical Exams	-	-	-	-	3,000
Travel Expenses	-	-	-	-	500
Conference & Training	-	-	-	-	1,300
Dues and Subscriptions	-	-	-	-	100
Human Resources	\$ -	\$ -	\$ -	\$ -	\$ 126,182
Employees Wages & Salaries	\$ 197,722	\$ 226,362	\$ 255,297	\$ -	\$ 285,795
Overtime	1,070	101	-	-	73
PERA	13,848	17,492	19,147	-	21,441
FICA and Medicare	14,158	16,104	19,531	-	21,869
Employer Paid Health	46,863	43,254	55,628	-	68,425
Worker s Comp Insurance	1,867	2,972	3,500	-	3,000
Professional Svcs	64,144	-	14,000	-	-
Auditing and Acct g Services	61,460	36,270	30,000	-	28,500
Telephone	423	537	-	-	-
Travel Expenses	2,188	3,830	3,900	-	3,900
Conference & Training	3,365	2,762	2,600	-	2,700
Insurance	1,850	126	150	-	145
Dues and Subscriptions	460	850	1,000	-	1,100
Finance	\$ 409,420	\$ 350,659	\$ 404,753	\$ -	\$ 436,948

General Fund

2026 Expenditures Budget

Description	2023 Actual	2024 Actual (Unaudited)	2025 Adopted	2025 YTD Actual	2026 Proposed
Attorneys Fees	\$ 119,782	\$ 154,016	\$ 50,000	\$ -	\$ 50,000
City Attorney	\$ 119,782	\$ 154,016	\$ 50,000	\$ -	\$ 50,000
Engineering Fees	\$ (1,845)	\$ 41,079	\$ 40,000	\$ -	\$ 40,000
City Engineer	\$ (1,845)	\$ 41,079	\$ 40,000	\$ -	\$ 40,000
Professional Svcs	\$ 35,110	\$ 30,000	\$ 31,500	\$ -	\$ 31,500
Legislative	\$ 35,110	\$ 30,000	\$ 31,500	\$ -	\$ 31,500
Employees Wages & Salaries	\$ 137,004	\$ 47,457	\$ 88,385	\$ -	\$ 106,279
PERA	8,912	3,306	6,629	-	7,971
FICA and Medicare	8,847	3,586	6,761	-	8,130
Employer Paid Health	11,332	4,428	14,739	-	24,209
Workers Comp Insurance	1,490	1,534	1,900	-	1,650
Operating Supplies	-	-	200	-	200
Professional Svcs	6,828	112,962	19,000	-	25,000
Engineering Fees	5,354	17,059	5,000	-	10,000
Attorneys Fees	-	3,222	5,000	-	5,000
Telephone	1,618	1,371	-	-	-
Travel Expenses	211	-	1,600	-	2,400
Conference & Training	491	-	1,300	-	1,900
Legal Notices Publishing	1,245	2,259	1,600	-	2,000
Insurance	1,201	101	125	-	125
Dues and Subscriptions	758	-	1,000	-	1,000
Planning & Zoning	\$ 185,290	\$ 197,285	\$ 153,239	\$ -	\$ 195,864
Employees Wages & Salaries	\$ 44,503	\$ 51,597	\$ 48,598	\$ -	\$ 48,288
Overtime	4,781	4,055	6,420	-	1,789
PERA	3,646	4,296	4,127	-	3,756
FICA and Medicare	3,663	4,126	4,209	-	3,831
Employer Paid Health	7,913	9,754	10,099	-	10,139
Worker s Comp Insurance	2,247	512	1,056	-	575
Non-Capitalized Equipment	6,235	150	-	-	-
Computer	21,019	23,271	-	-	-
Operating Supplies	11,659	12,284	12,480	-	15,000
Copy Machine Lease	11,838	9,468	-	-	-
Internet Lease	13,800	13,800	-	-	-
Network Switches/Firewall	5,518	5,589	-	-	-
Professional Svcs	57,980	20,422	10,000	-	10,000
Telephone	11,646	11,503	-	-	-
Insurance	9,369	9,175	14,400	-	11,000
Utility Services	16,349	12,603	20,000	-	15,000
Refuse	2,111	2,304	2,000	-	2,500
Repairs/Maint Buildings	13,535	6,225	30,000	-	30,000
Repairs/Maint Machinery/Equip	-	145	2,000	-	2,000
Miscellaneous	285	-	-	-	-
Dues and Subscriptions	-	2,412	300	-	300
City Facilities	\$ 248,097	\$ 203,692	\$ 165,689	\$ -	\$ 154,178

General Fund

2026 Expenditures Budget

Description	2023 Actual	2024 Actual (Unaudited)	2025 Adopted	2025 YTD Actual	2026 Proposed
Employees Wages & Salaries	\$ 1,516,291	\$ 1,496,536	\$ 1,651,123	\$ -	\$ 1,799,564
Overtime	86,047	142,826	85,620	-	141,127
PERA	275,051	279,411	291,289	-	327,358
FICA and Medicare	31,657	30,850	34,975	-	38,348
Employer Paid Health	297,711	269,755	278,288	-	361,026
Worker s Comp Insurance	99,357	87,964	105,000	-	105,000
Non-Capitalized Equipment	7,055	23,971	41,000	-	62,000
Computer	5,415	39,960	-	-	-
Operating Supplies	14,898	17,888	16,500	-	34,100
Motor Fuels	39,339	33,439	32,000	-	35,000
Copy Machine Lease	3,903	3,634	-	-	-
Veheial/Truck Lease	5,545	5,512	6,600	-	-
License And Permits	15	127	200	-	200
Uniforms	29,312	24,979	33,100	-	33,100
Professional Srvs	99,540	91,742	32,000	-	35,700
Attorneys Fees	-	-	300	-	300
Medical Exams	5,318	3,178	1,900	-	3,500
Telephone	721	420	-	-	-
Travel Expenses	277	-	100	-	75
Conference & Training	21,580	32,013	37,200	-	24,000
Insurance	51,282	59,594	65,000	-	70,000
Utility Services	3,722	2,507	4,800	-	3,000
Repairs/Maint Buildings	6,054	235	500	-	500
Repairs/Maint Machinery/Equip	26,613	36,954	46,800	-	46,800
Miscellaneous	-	-	300	-	300
Dues and Subscriptions	11,341	11,432	13,300	-	2,200
Motor Vehicles	121,295	159,707	-	-	-
Debt Srv Principal	-	-	-	-	39,670
Interest	-	-	-	-	13,143
Police	\$ 2,759,337	\$ 2,854,633	\$ 2,777,895	\$ -	\$ 3,176,011

General Fund

2026 Expenditures Budget

Description	2023 Actual	2024 Actual (Unaudited)	2025 Adopted	2025 YTD Actual	2026 Proposed
Part-Time Employees	\$ 12,498	\$ 15,048	\$ 31,500	\$ -	\$ 40,750
Fire Call-Edu	46,200	49,200	94,500	-	124,000
FICA and Medicare	4,490	4,552	9,634	-	13,608
Worker s Comp Insurance	25,659	23,529	29,700	-	25,000
Training & Instruction Inside	3,234	650	5,000	-	5,000
Non-Capitalized Equipment	30,961	59,996	227,673	-	90,200
Computer	3,673	6,837	-	-	-
Operating Supplies	5,047	7,565	10,000	-	7,000
Motor Fuels	8,851	6,176	10,000	-	6,000
Copy Machine Lease	1,227	1,139	-	-	-
SCBA Maint	1,966	-	8,000	-	8,000
Uniforms	6,019	31,076	5,000	-	5,000
Small Tools and Minor Equip	1,948	5,191	40,000	-	19,100
Internet Lease	1,296	1,188	-	-	-
Network Switches/Firewall	2,069	1,674	-	-	-
Professional Svcs	16,248	8,499	16,000	-	16,300
Pension-Fire Relief Assoc	103,601	122,334	100,000	-	105,000
Medical Exams	842	4,885	8,000	-	8,800
Communications	13,818	16,834	24,000	-	36,000
Telephone	3,811	4,007	-	-	-
Conference & Training	10,137	9,033	20,000	-	10,100
Insurance	9,507	10,269	12,000	-	12,000
Utility Services	12,352	7,758	15,000	-	15,000
Refuse	839	926	1,000	-	1,000
Repairs/Maint Buildings	4,233	23,801	19,000	-	88,000
Repairs/Maint Machinery/Equip	71,608	43,151	55,000	-	55,000
Dues and Subscriptions	2,257	200	2,000	-	2,000
Debt Srv Principal	47,275	49,241	52,000	-	53,423
Interest	18,225	16,258	14,250	-	12,076
Fire	\$ 469,888	\$ 531,019	\$ 809,257	\$ -	\$ 758,357

General Fund

2026 Expenditures Budget

Description	2023 Actual	2024 Actual (Unaudited)	2025 Adopted	2025 YTD Actual	2026 Proposed
Employees Wages & Salaries	\$ 247,181	\$ 242,244	\$ 237,664	\$ -	\$ 295,063
PERA	18,212	18,603	17,825	-	23,344
FICA and Medicare	17,366	16,937	18,180	-	22,571
Employer Paid Health	44,238	63,754	67,850	-	83,672
Worker s Comp Insurance	505	595	650	-	500
Operating Supplies	559	86	750	-	750
Motor Fuels	2,199	1,517	2,500	-	2,500
Uniforms	-	-	300	-	800
Telephone	933	1,075	-	-	-
Travel Expense	-	-	1,000	-	1,000
Conference & Training	2,276	2,353	2,100	-	2,100
Insurance	2,039	314	350	-	360
Repairs/Maint Machinery/Equip	1,905	198	1,500	-	1,500
Books and Pamphlets	-	-	1,500	-	1,500
Motor Vehicles	27,401	-	-	-	-
Building Inspection	\$ 364,814	\$ 347,676	\$ 352,169	\$ -	\$ 435,660
Utility Services	\$ 2,951	\$ 4,584	\$ 3,000	\$ -	\$ 3,000
Repairs/Maint Machinery/Equip	4,245	4,329	1,200	-	1,200
Capital Outlay	-	51,218	-	-	-
Civil Defense	\$ 7,196	\$ 60,130	\$ 4,200	\$ -	\$ 4,200
Professional Srvs	\$ 350	\$ -	\$ 300	\$ -	\$ 300
Consultant Services	3,500	4,550	4,200	-	4,200
Animal Control	\$ 3,850	\$ 4,550	\$ 4,500	\$ -	\$ 4,500
Traffic Signals	\$ 9,118	\$ 9,240	\$ 44,000	\$ -	\$ 10,000
Street Lights	59,957	56,293	65,000	-	60,000
Street Lights	\$ 69,075	\$ 65,533	\$ 109,000	\$ -	\$ 70,000

General Fund

2026 Expenditures Budget

Description	2023 Actual	2024 Actual (Unaudited)	2025 Adopted	2025 YTD Actual	2026 Proposed
Employees Wages & Salaries	\$ 415,663	\$ 512,402	\$ 568,410	\$ -	\$ 621,563
Overtime	43,298	50,605	46,355	-	43,354
PERA	33,802	43,535	47,204	-	49,870
FICA and Medicare	33,607	41,520	48,149	-	50,866
Employer Paid Health	82,572	94,524	120,522	-	135,657
Worker s Comp Insurance	35,744	25,233	30,000	-	60,000
Computer	3,534	3,104	-	-	-
Operating Supplies	27,116	25,107	26,000	-	26,000
Motor Fuels	56,386	23,366	46,000	-	46,000
Copy Machine Lease	2,594	2,575	-	-	-
Street Maint Materials	47,979	16,710	25,000	-	25,000
Traffic Signs	2,982	12,471	10,000	-	15,100
Gravel	126,558	140,052	154,000	-	158,620
License And Permits	-	-	500	-	500
Uniforms	11,230	8,672	8,000	-	13,000
Small Tools and Minor Equip	3,360	2,074	5,000	-	5,000
Internet Lease	1,296	1,188	-	-	-
Networks/Firewalls	1,579	1,936	-	-	-
Salt - Sidewalks	2,274	548	5,000	-	5,000
Salt And Sand	132,960	140,391	140,000	-	140,000
Professional Srvs	20,865	5,677	-	-	16,000
Engineering Fees	12,425	-	40,000	-	40,000
Crack Sealing	65,461	67,420	75,000	-	80,000
Dust Control	56,084	55,679	75,000	-	90,000
Medical Exams	72	-	300	-	300
Telephone	5,411	7,119	-	-	-
Postage	93	-	-	-	-
Travel Expenses	-	-	-	-	800
Conference & Training	955	856	1,000	-	1,000
Legal Notices	-	37	-	-	-
Insurance	19,937	29,805	33,000	-	35,000
Utility Services	14,412	10,462	18,000	-	18,000
Refuse	6,058	6,232	6,000	-	6,000
Repairs/Maint Buildings	3,591	1,642	15,000	-	105,000
Repairs/Maint Machinery/Equip	58,633	53,165	65,000	-	65,000
Drug & Alcohol Testing	212	897	500	-	800
Rentals	-	-	5,000	-	5,000
Other Equipment Rentals	2,809	1,111	5,000	-	5,000
Dues and Subscriptions	286	-	400	-	400
Streets	85,120	489,161	507,000	-	1,000,000
Improvements Other Than Bldgs	246,883	40,064	50,000	-	-
Motor Vehicles	89,065	-	-	-	-
Public Works	\$ 1,752,904	\$ 1,915,341	\$ 2,176,340	\$ -	\$ 2,863,830

General Fund

2026 Expenditures Budget

Description	2023 Actual	2024 Actual (Unaudited)	2025 Adopted	2025 YTD Actual	2026 Proposed
Employees Wages & Salaries	\$ 121,743	\$ 140,148	\$ 75,565	\$ -	\$ 124,451
Overtime	13,180	8,771	3,905	-	-
Part-Time Employees	1,897	571	2,000	-	15,232
PERA	9,989	11,469	5,960	-	10,177
FICA and Medicare	9,872	10,785	6,080	-	10,381
Employer Paid Health	25,138	25,324	15,054	-	24,255
Worker s Comp Insurance	7,440	11,194	12,000	-	8,000
Operating Supplies	17,775	17,859	17,000	-	17,000
Motor Fuels	2,842	9,122	15,600	-	15,600
Traffic Signs	72	-	5,000	-	5,000
Licenses & Permits	-	-	1,100	-	1,100
Uniforms	1,209	1,247	1,000	-	1,300
Small Tools	1,246	5,000	1,000	-	1,000
Professional Srvs	-	608	41,400	-	41,400
Telephone	2,159	2,256	-	-	-
Conferences & Training	75	683	2,000	-	2,000
Insurance	23,281	8,064	8,750	-	9,300
Utility Services	5,759	8,832	18,360	-	18,360
Repairs & Maint Cont	20,582	6,464	114,000	-	114,000
Repairs/Maint Buildings	4,833	3,289	4,000	-	4,000
Repairs/Maint Machinery/Equip	7,496	10,344	6,300	-	6,300
Rentals	12,359	4,209	20,800	-	29,400
Other Equipment Rentals	16,708	27,982	5,200	-	5,200
Parks	\$ 305,654	\$ 314,219	\$ 382,074	\$ -	\$ 463,456
Employees Wages & Salaries	\$ 28,318	\$ 29,424	\$ 29,973	\$ -	\$ 30,729
Overtime	3,043	2,580	4,085	-	1,789
PERA	2,320	2,473	2,554	-	2,439
FICA and Medicare	2,331	2,394	2,605	-	2,488
Employer Paid Health	5,036	5,610	6,285	-	6,574
Operating Supplies	-	579	100	-	1,000
Professional Srvs	11,579	11,524	17,000	-	13,000
Utility Services	30,359	24,206	36,400	-	35,000
Refuse	1,127	1,228	1,200	-	1,500
Repairs/Maint Buildings	1,247	1,556	15,000	-	15,000
Repairs/Maint Machinery/Equip	-	-	1,000	-	1,000
Library	\$ 85,360	\$ 81,574	\$ 116,202	\$ -	\$ 110,519

General Fund

2026 Expenditures Budget

Description	2023 Actual	2024 Actual (Unaudited)	2025 Adopted	2025 YTD Actual	2026 Proposed
Unemployment Benefit Payments	\$ 574	\$ 1,042	\$ 1,000	\$ -	\$ 1,000
Professional Svcs	16,662	19,842	16,800	-	16,800
Postage	4,773	3,811	6,500	-	6,500
Insurance	6,193	29,993	2,400	-	34,500
Insurance - Deductible	2,178	-	5,000	-	5,000
Rental Bldg Expense	11	11	2,500	-	2,500
Miscellaneous	4,495	9,684	5,000	-	5,000
Dues and Subscriptions	12,376	4,403	14,000	-	14,000
PropTaxes/ Assessments	4,144	3,160	3,600	-	3,600
Contingency	17,868	-	40,800	-	30,000
Operating Transfers	-	663,580	210,000	-	410,000
Other General Expenditures	\$ 69,274	\$ 735,526	\$ 307,600	\$ -	\$ 528,900
	\$ 7,333,872	\$ 8,209,738	\$ 8,791,474	\$ -	\$ 10,274,458

Levy Increments

2026 Estimated Tax Capacity	\$ 16,000,000	1.21%
2025 Tax Capacity From Chisago County	\$ 15,808,110	

	2026 Proposed Levy	2026 Proposed Tax Capacity Rate	2025 Final Levy	Increase to Tax Revenue %	2025 Tax Rate
General Fund Operating Levy	6,252,808		6,037,315	3.6%	
EDA Operating Levy	185,000		185,000	0.0%	
Capital Plan Funding	150,000		-		
Debt Service Levy	268,800		385,685	-30.3%	
Total Levy	6,856,608	42.85%	6,608,000	3.8%	41.80%
Additional Needs					
New Public Works Employee (salary & benefits)	98,707	6,955,315	43.47%	5.3%	
Building Official	59,550	7,014,865	43.84%	6.2%	
2 Part Time Seasonal Parks Employees	12,934	7,027,799	43.92%	6.4%	
Police Officer Promotion (salary & benefits) - hire in June	22,122	7,049,921	44.06%	6.7%	
Police Officer Promotion (salary & benefits) - hire in Sept	12,812	7,062,733	44.14%	6.9%	
New Police Officer (salary & benefits) - hire in Sept	42,869	7,105,602	44.41%	7.5%	
Customer Service/Front Desk	22,869	7,128,471	44.55%	7.9%	
GIS Equipment	25,000	7,153,471	44.71%	8.3%	
Incremental Increases of revenue	787,387	7,940,858	49.63%	20.2%	

Cares Act Money in Reserve	213,073
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Potential Capital Equipment Bonding Needs:

2-1 Ton 4WD Plow Trucks	150,000
1/2 Ton 4WD Pickup - New Hire	35,000
Plow Truck - Tandem Axle	350,000
Front End Loader	200,000
Plow Truck - Tandem Axle	350,000
Plow Truck - Tandem Axle	350,000
Leaf Vacuum Unit	300,000
3/4 Ton Cargo Van	50,000
Fire Tanker	565,000
Aerial Ladder Truck	1,000,000
	<u>3,350,000</u>

Levy Projection

Description	Fund	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
General Fund - operating levy		5,788,951.00	6,252,808.00	6,830,378.00	7,467,593.00	8,047,097.00	8,921,952.00	9,608,500.00	10,235,925.00	10,747,721.00	11,285,107.00	12,031,012.00
Economic Development - operating levy		185,000.00	185,000.00	185,000.00	185,000.00	185,000.00	185,000.00	185,000.00	185,000.00	185,000.00	185,000.00	185,000.00
Capital Plan Funding		-	150,000.00	300,000.00	350,000.00	375,000.00	400,000.00	450,000.00	500,000.00	550,000.00	600,000.00	600,000.00
		5,973,951.00	6,587,808.00	7,315,378.00	8,002,593.00	8,607,097.00	9,506,952.00	10,243,500.00	10,920,925.00	11,482,721.00	12,070,107.00	12,816,012.00
Cost of Living increase in General Fund - operating levy			4.0%	4.7%	4.0%	4.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%
Already Committed Debt Levies												
Chisago County	476	198,585.00	80,500.00	-	-	-	-	-	-	-	-	-
2020A*	322	45,100.00	43,300.00	47,000.00	44,000.00	-	-	-	-	-	-	-
2022A*	399	142,000.00	145,000.00	147,500.00	102,500.00	106,000.00	104,000.00	102,000.00	-	-	-	-
Total Committed Debt Levies		385,685.00	268,800.00	194,500.00	146,500.00	106,000.00	104,000.00	102,000.00	-	-	-	-
Staffing Needs												
Administrative		96,136.00		-	-	-	89,000.00	-	-	-	65,000.00	65,000.00
Building Inspections		-	59,550.00	58,000.00	85,000.00	85,000.00	-	-	-	-	-	-
Community Development		-		47,000.00	-	81,000.00	-	-	-	-	108,000.00	108,000.00
Finance		-	22,869.00	-	-	84,000.00	-	-	-	-	-	-
Public Works		31,906.00	98,707.00	25,000.00	-	35,000.00	25,000.00	25,000.00	-	-	-	-
Parks		-	12,934.00	20,000.00	70,000.00	-	-	-	-	-	-	-
Police		30,000.00	77,803.00	150,000.00	65,000.00	115,000.00	115,000.00	115,000.00	-	-	-	-
Fire		65,322.00		50,000.00	50,000.00	50,000.00	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-
Total Staffing Needs		223,364.00	271,863.00	350,000.00	270,000.00	450,000.00	229,000.00	140,000.00	-	-	173,000.00	173,000.00
Capital Needs:												
Equipment Replacement by Dept												
Building Inspections	701	-	-	35,000.00	-	80,000.00	-	-	-	-	-	-
Public Works	701	-	-	-	-	285,000.00	240,000.00	-	-	60,000.00	-	-
Parks	701	-	25,000.00	-	-	-	-	-	-	-	-	-
Information Technology	701	-	-	-	-	100,000.00	-	-	-	-	500,000.00	500,000.00
Police	701	-	-	-	255,000.00	-	407,000.00	-	-	309,000.00	-	-
Fire	701	-	-	130,000.00	110,000.00	-	-	-	-	-	-	-
	701	-	-	-	-	-	-	-	-	-	-	-
Total Equipment Needs		-	25,000.00	165,000.00	365,000.00	465,000.00	647,000.00	-	-	369,000.00	500,000.00	500,000.00
Parks												
Parks		25,000.00	-	213,000.00	87,000.00	97,000.00	108,000.00	618,000.00	800,000.00	900,000.00	900,000.00	900,000.00
Infrastructure		-	-	-	-	-	250,000.00	750,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
Total Parks & Infrastructure Needs		25,000.00	-	213,000.00	87,000.00	97,000.00	358,000.00	1,368,000.00	1,800,000.00	1,900,000.00	1,900,000.00	1,900,000.00
Recommended Future Debt Levies												
2025/2026 Bond - \$3 Million		-	-	175,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00
Loan for Police vehicles - 2026		-	-	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-
Total Recommended Future Debt Levies		-	-	235,000.00	410,000.00	410,000.00	410,000.00	410,000.00	350,000.00	350,000.00	350,000.00	350,000.00
Total Tax Levy												
Total Tax Levy		6,608,000.00	7,153,471.00	8,472,878.00	9,281,093.00	10,135,097.00	11,254,952.00	12,263,500.00	13,070,925.00	14,101,721.00	14,993,107.00	15,739,012.00
Increase/(Decrease) \$ over prior year		708,000.00	545,471.00	1,319,407.00	808,215.00	854,004.00	1,119,855.00	1,008,548.00	807,425.00	1,030,796.00	891,386.00	745,905.00
% increase/(Decrease) over prior year		12.0%	8.3%	18.4%	9.5%	9.2%	11.0%	9.0%	6.6%	7.9%	6.3%	5.0%

Tax Capacity Rate 44.71%



Prepared By: Travis Miles, Human Resources Generalist

Presenter: Travis Miles, Human Resources Generalist

Date: 05/21/2025

Board & Commission: City Council

Subject: Human Resource Update

As of April 7th, the City of North Branch officially has a Human Resource Generalist. Since this position has been operating, HR has been involved with a number of items, including onboarding, leaves, and work force planning.

In the month of April, the city planner, Ryan, and Police Officer Rock started. In May, the liquor store added one store clerk, Blake. On June 2nd, the new city clerk, Tonya, a public works maintenance, Carter, two firefighters, Michael and Kyle, and Police Officer Lind will be starting. Please welcome the new city staff members when you see them. The third firefighter is in the process of finishing their onboarding. Currently, we are in the process of hiring two seasonal public works employees to assist with the compost site and other seasonal duties. HR has also been coordinating proper leave with three staff members.

I have had meetings with four department heads and will be scheduling meetings with other department heads. The discussions focused on awareness of Family Medical Leave (FMLA), Women's Economic Security Act, and the Minnesota Paid Family Leave (PFL) which goes into effect January 1st, 2026. While speaking with the Chiefs, I learned that the North Branch Police Department are certified as Emergency Medical Responders (EMR). The firefighters are trained in CPR Basic Life Support. This means when 911 dispatches for a medical call, PD EMRs will respond versus the Fire Department. Another key area to look at is projected losses. Two city leaders are looking at retirement within a year. With retirements coming up, Administrator Hill, director heads, and I have been talking about succession planning.

Other ongoing projects include reviewing city policies around FMLA, PFL, Employee Sick and Safe Time, and insurance benefits. A review of the liquor store job descriptions has also been started and will be coming to the council for approval soon.

Voting Requirements:

Voting Options

Simple Majority